

2022-2023 BUDGET

		2022-2023		Difference
Administration				
	Bad Debt	150.00	\$ -	150.00
	Bank Fees	50.00	\$ 3.50	46.50
	BCC PAC	75.00	\$ 75.00	0.00
	Finance Software	400.00	\$ 158.50	241.50
	Misc. Administration	300.00	\$ -	300.00
	Stationery	150.00	\$ -	150.00
Total Administration		1,125.00		888.00
Fundraising				
	Hot Lunch Software	400.00	\$ 315.00	85.00
	Fall Carnival	5,500.00	\$ -	5,500.00
Total Fundraising		5,900.00		5,585.00
School Support				
	Classroom Funds	\$10/student - students (max 550) 4,750.00	\$ 4,700.00	50.00
	Fine Arts Presentations	4,000.00	\$ 1,012.20	2,987.80
	Grade 7 Graduat \$20 per Student	1,500.00	\$ 1,140.00	360.00
	Guest Speakers	2,000.00	\$ 1,764.50	235.50
	Health Committee	50.00	\$ -	50.00
	Benevolent Fund	1,000.00	\$ -	1,000.00
	School Spirit	500.00	\$ 365.88	134.12
	Staff Appreciation	500.00	\$ 80.98	419.02
	Technology Upgrades	8,000.00	\$ 20,000.00	-12,000.00
	Young Entrepreneurs	1,500.00	\$ -	1,500.00
Total School Support		23,800.00		-5,263.56
Other				
	Bike Parade	150.00	\$ -	150.00
	Disaster Preparedness	500.00	\$ -	500.00
	PAC Kitchen Supplies	250.00		250.00
	Parent Welcome	400.00	\$ -	400.00
Total Other		1,300.00		1,300.00
		32,125.00		2,509.44

*planetarium