BONACCORD PAC

AGM - Proposed Budget - October 16, 2023

(Please fill out and pass around the room)

For meeting: PAC AGM 2023 **Date: October 16, 2023 @ 6:45pm**

GENERAL PAC Fund: Remaining to date =		**$5,976.67**	
Proposed Uses	**Approximate Proposed Budget**	**Remaining**	**Notes**
Munchalunch	$500	$5,477	For hot lunches
Gym mats x 2	$400	$5,077	Per schools request
Max spend: PAC Marketing - T-shirts	$500	$4,577	Executives and 5-plus events
Max spend: Donation Matching	$500	$4,077	For Truth and Reconciliation

GAMING PAC Fund: Remaining to date = $237.71 + $9,860.00 =		**$10,097.71**	
Proposed Uses	**Approximate Proposed Budget**	**Remaining**	**Notes**
Grade 7 Medallions	$500	$9,598	Allowance per previous years
Grade 4 STEM program	$800	$8,798	Four classes including splits
Teachers consumables	$2,900	$5,898	$100/teacher + $50/department
Field Trips	$5,050	$848	Per class amounts tbc
Grades 1-3 Home Reading	$750	$98	To refill missing book sets