

2023/2024 ANNUAL FIVE-YEAR CAPITAL PLAN

Building Envelope Program (BEP)

Facility Name	Estimate Project Value
Queen Elizabeth Secondary	\$ 3,130,000
Tamanawis Secondary	\$ 2,035,000
Hyland Elementary	\$ 690,000
Fleetwood Park Secondary	\$ 3,145,000
Brookside Elementary	\$ 2,048,000
Bayridge Elementary	\$ 696,000
Dogwood Elementary	\$ 1,146,000
North Ridge Elementary	\$ 1,426,000
North Surrey Secondary	\$ 744,000
Cougar Creek Elementary	\$ 2,398,000
Cindrich Elementary	\$ 1,009,000
Elgin Park Secondary	\$ 2,231,000
L.A. Matheson Secondary	\$ 1,409,000
Earl Marriott Secondary	\$ 339,000
Lord Tweedsmuir Secondary	\$ 1,369,000
Janice Churchill Elementary	\$ 1,909,000
Kirkbride Elementary	\$ 483,000
Sunrise Ridge Elementary	\$ 518,000
Royal Heights Elementary	\$ 385,000
Beaver Creek Elementary	\$ 1,150,000
Martha Jane Norris Elementary	\$ 408,000
TOTAL	\$ 28,668,000