

**Royal Heights Elementary School Parent Advisory Council**  
**Annual Budget**  
**October 1, 2022– September 30, 2023**

	<b>Actual as of Sept 30, 2022</b>	<b>Proposed 2022-2023 Budget</b>
<b>Revenue</b>		
Fundraising	0.00	1000.00
Petty Cash	200.00	200.00
SD #36	150.00	150.00
		<b>\$ 350.00</b>
<b>Expenditures</b>		
Fundraising	0.00	0.00
School Special Events	0.00	0.00
Field trip funds	0.00	1,600.00
Classroom Supplies	0.00	1,200.00
Hospitality	0.00	50.00
Petty cash	200.00	200.00
		<b>\$ 3,050.00</b>
Excess (Deficiency)		
Revenue over Expenditures		<b>\$ (2700.00)</b>
Opening Balance General Account Oct 1, 2021	\$ 4,780.02	
GIC's	<u>4,859.35</u>	
	<b>\$ 9,639.37</b>	
<b>Cash on hand</b>		
At beginning of period		<b>\$ 5,667.11</b>
At end of period		<b>\$ 2,967.11</b>

**Notes to Expenditures**

Fundraising – Limited due to lack of support.

Classroom supplies - \$100 x 10 plus 2 extras to be distributed by Shelly (LST & Music)

Field Trip funds \$8 x 200 students.