

William Watson PAC
Budget for 2023/2024 School Year

PAC accounts for 2022/2023 School Year

Fundraising account:

- Opening balance - \$29817.23
- Closing balance - \$26591.88

Gaming account:

- Opening balance - \$2868.55
- Closing balance - \$398.55

PAC accounts for 2023/2024 School Year

Fundraising account:

- Opening balance - \$27,064.19

Gaming account:

- Opening balance - \$394.80

(approved for \$9280.00 2023/2024 grant – gaming account est. total \$9674.80)

Proposed spending for 2023/2024 school year

\$5500 for school spirit days – dates to be determined

\$6300 for classroom allotment (\$300 per division) – based on 21 divisions

\$300 for Music Class allotment

\$300 for Library allotment

\$600 for LST & IST allotment - \$300 each

\$320 for schools buses for each division (21 divisions). A total of \$6720.

\$18,000 for laptops for students (2 sets of 5 laptops)