



School Based Funding Allocation
for the Fiscal Year 2024-2025

School Based Funding Allocation

Allocation Model

The district allocates budgets to schools based on several factors. School allocations are determined by the budget rates page attached to this document. These funds are intended to cover the costs associated with carrying out various instructional and administrative functions at the school level.

School Operating Budget Schedule

The funding allocation uses projected enrolment number to initially allocate funds prior to the upcoming School year. These funds are then revised to reflect actual September enrolment count.

Resources Above the Funding Allocation

Schools may receive additional budgetary support for unique or specific purposes that are not identified in this document and are provided for their intended allocation. Such as: Learning Resources, Indigenous Learning and Career Education, to name a few.

Budget Monitoring of School Operating Budgets

Funds are managed directly by the School Principal. Schools are not to intentionally overspend their operating budgets. Provisions for a carry-over are reviewed and communicated on an annual basis. Schools should effectively plan full use of the funds allotted within the fiscal year.

2024-2025 School Supply Budget Rates

Elementary	Base Allocation per Elem	\$ 5,959.00
	Kindergarten Supply per student	\$ 61.50
	Grades 1-7 Supply per student	\$ 50.10
	Special Ed Supplement per SE Student	\$ 50.80
	Core Music	\$ 198.00
	Special Ed Mileage Supplement per SE Student	\$ 33.90
	Postage per student	\$ 1.10
	Photocopier per student	\$ 10.30
	Agendas per student	\$ 1.10
	Field Trips per student	\$ 5.60
Equity Adjustment	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.93)
Secondary	Base	\$ 5,127.00
	Intermediate Supply	\$ 55.90
	Graduate Supply	\$ 75.00
	Special Ed Supplement	\$ 67.80
	Special Ed Mileage Supplement	\$ 33.90
	Postage	\$ 5.60
	Photocopier	\$ 10.30
	Course Fee Mitigation	\$ 22.60
	Equity Adjustment	Most Vulnerable Schools (per student)
Least Vulnerable Schools (per student)		\$ (1.86)
Learning Centres	Base	\$ 5,194.70
	Intermediate Supply	\$ 55.90
	Graduate Supply	\$ 75.00
	Special Ed Supplement	\$ 67.80
	Special Ed Mileage Supplement	\$ 33.90
	Postage	\$ 5.60
	Photocopier	\$ 10.30
Engagement	Staff/Volunteer Engagement Effort	3%
	Photocopier reduction	15%

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: A H P Matthew

School Courier #: 051

TOTAL ALLOTTMENT **\$ 47,357**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
68	378	446	34

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	68	@	61.50	4,182
Grades 1-7 Supply per student	378	@	50.10	18,938
Special Ed Supplement per SE Student	34	@	50.80	1,727
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	34	@	33.90	1,153
Postage per student	446	@	1.10	491
Photocopier per student	446	@	10.30	4,594
Agendas per student	446	@	1.10	491
Field Trips per student	446	@	5.60	2,498
Equity Adjustment				1,784
Drawtime				5,344
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 47,357**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: A J McLellan

School Courier #: 178

TOTAL ALLOTTMENT **\$ 46,245**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	435	485	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50 @ 61.50	3,075
Grades 1-7 Supply per student	435 @ 50.10	21,794
Special Ed Supplement per SE Student	24 @ 50.80	1,219
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	24 @ 33.90	814
Postage per student	485 @ 1.10	534
Photocopier per student	485 @ 10.30	4,996
Agendas per student	485 @ 1.10	534
Field Trips per student	485 @ 5.60	2,716
Equity Adjustment		(936)
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 46,245**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Adams Road

School Courier #: 153

TOTAL ALLOTTMENT **\$ 53,731**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	525	566	41

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$	5,959.00 \$ 5,959
Kindergarten Supply per student	41	@	61.50 2,522
Grades 1-7 Supply per student	525	@	50.10 26,303
Special Ed Supplement per SE Student	41	@	50.80 2,083
Core Music Allotment per Elementary School	1	@	198.00 198
Special Ed Mileage Supplement per SE Student	41	@	33.90 1,390
Postage per student	566	@	1.10 623
Photocopier per student	566	@	10.30 5,830
Agendas per student	566	@	1.10 623
Field Trips per student	566	@	5.60 3,170
Equity Adjustment			(1,092)
Drawtime			6,125
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 53,731

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Bayridge

School Courier #: 162

TOTAL ALLOTTMENT **\$ 37,995**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	341	382	12

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	41 @ 61.50	2,522
Grades 1-7 Supply per student	341 @ 50.10	17,084
Special Ed Supplement per SE Student	12 @ 50.80	610
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	12 @ 33.90	407
Postage per student	382 @ 1.10	420
Photocopier per student	382 @ 10.30	3,935
Agendas per student	382 @ 1.10	420
Field Trips per student	382 @ 5.60	2,139
Equity Adjustment		(737)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,995**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Bear Creek

School Courier #: 069

TOTAL ALLOTTMENT **\$ 61,514**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
68	525	593	63

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	68	@	61.50		4,182
Grades 1-7 Supply per student	525	@	50.10		26,303
Special Ed Supplement per SE Student	63	@	50.80		3,200
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	63	@	33.90		2,136
Postage per student	593	@	1.10		652
Photocopier per student	593	@	10.30		6,108
Agendas per student	593	@	1.10		652
Field Trips per student	593	@	5.60		3,321
Equity Adjustment					2,372
Drawtime					6,431
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 61,514**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Beaver Creek

School Courier #: 158

TOTAL ALLOTTMENT **\$ 44,426**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
33	407	440	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	33 @ 61.50	2,030
Grades 1-7 Supply per student	407 @ 50.10	20,391
Special Ed Supplement per SE Student	30 @ 50.80	1,524
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	30 @ 33.90	1,017
Postage per student	440 @ 1.10	484
Photocopier per student	440 @ 10.30	4,532
Agendas per student	440 @ 1.10	484
Field Trips per student	440 @ 5.60	2,464
Equity Adjustment		-
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 44,426**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Berkshire Park

School Courier #: 136

TOTAL ALLOTTMENT **\$ 46,378**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	400	455	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	55 @ 61.50	3,383
Grades 1-7 Supply per student	400 @ 50.10	20,040
Special Ed Supplement per SE Student	38 @ 50.80	1,930
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	38 @ 33.90	1,288
Postage per student	455 @ 1.10	501
Photocopier per student	455 @ 10.30	4,687
Agendas per student	455 @ 1.10	501
Field Trips per student	455 @ 5.60	2,548
Equity Adjustment		-
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 46,378**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Betty Huff

School Courier #: 107

TOTAL ALLOTTMENT **\$ 41,149**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	331	371	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	40 @ 61.50	2,460
Grades 1-7 Supply per student	331 @ 50.10	16,583
Special Ed Supplement per SE Student	32 @ 50.80	1,626
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	32 @ 33.90	1,085
Postage per student	371 @ 1.10	408
Photocopier per student	371 @ 10.30	3,821
Agendas per student	371 @ 1.10	408
Field Trips per student	371 @ 5.60	2,078
Equity Adjustment		1,484
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,149**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Bonaccord

School Courier #: 128

TOTAL ALLOTTMENT **\$ 56,823**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
63	490	553	46

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	63 @ 61.50	3,875
Grades 1-7 Supply per student	490 @ 50.10	24,549
Special Ed Supplement per SE Student	46 @ 50.80	2,337
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	46 @ 33.90	1,559
Postage per student	553 @ 1.10	608
Photocopier per student	553 @ 10.30	5,696
Agendas per student	553 @ 1.10	608
Field Trips per student	553 @ 5.60	3,097
Equity Adjustment		2,212
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 56,823**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Bothwell

School Courier #: 173

TOTAL ALLOTTMENT **\$ 37,051**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	310	360	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50 @ 61.50	3,075
Grades 1-7 Supply per student	310 @ 50.10	15,531
Special Ed Supplement per SE Student	23 @ 50.80	1,168
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	23 @ 33.90	780
Postage per student	360 @ 1.10	396
Photocopier per student	360 @ 10.30	3,708
Agendas per student	360 @ 1.10	396
Field Trips per student	360 @ 5.60	2,016
Equity Adjustment		(695)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,051**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Boundary Park

School Courier #: 144

TOTAL ALLOTTMENT **\$ 26,325**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
22	198	220	14

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	22 @ 61.50	1,353
Grades 1-7 Supply per student	198 @ 50.10	9,920
Special Ed Supplement per SE Student	14 @ 50.80	711
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	14 @ 33.90	475
Postage per student	220 @ 1.10	242
Photocopier per student	220 @ 10.30	2,266
Agendas per student	220 @ 1.10	242
Field Trips per student	220 @ 5.60	1,232
Equity Adjustment		(425)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 26,325**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Bridgeview

School Courier #: 033

TOTAL ALLOTTMENT **\$ 27,511**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
20	177	197	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	20 @ 61.50	1,230
Grades 1-7 Supply per student	177 @ 50.10	8,868
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	197 @ 1.10	217
Photocopier per student	197 @ 10.30	2,029
Agendas per student	197 @ 1.10	217
Field Trips per student	197 @ 5.60	1,103
Equity Adjustment		788
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 27,511**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Brookside

School Courier #: 146

TOTAL ALLOTTMENT **\$ 37,406**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	339	371	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	32 @ 61.50	1,968
Grades 1-7 Supply per student	339 @ 50.10	16,984
Special Ed Supplement per SE Student	21 @ 50.80	1,067
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	21 @ 33.90	712
Postage per student	371 @ 1.10	408
Photocopier per student	371 @ 10.30	3,821
Agendas per student	371 @ 1.10	408
Field Trips per student	371 @ 5.60	2,078
Equity Adjustment		(716)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,406**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Cambridge

School Courier #: 151

TOTAL ALLOTTMENT **\$ 70,820**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
105	669	774	53

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	105 @ 61.50	6,458
Grades 1-7 Supply per student	669 @ 50.10	33,517
Special Ed Supplement per SE Student	53 @ 50.80	2,692
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	53 @ 33.90	1,797
Postage per student	774 @ 1.10	851
Photocopier per student	774 @ 10.30	7,972
Agendas per student	774 @ 1.10	851
Field Trips per student	774 @ 5.60	4,334
Equity Adjustment		(1,494)
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 70,820**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Cedar Hills

School Courier #: 073

TOTAL ALLOTTMENT **\$ 37,411**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	284	329	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	45 @ 61.50	2,768
Grades 1-7 Supply per student	284 @ 50.10	14,228
Special Ed Supplement per SE Student	23 @ 50.80	1,168
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	23 @ 33.90	780
Postage per student	329 @ 1.10	362
Photocopier per student	329 @ 10.30	3,389
Agendas per student	329 @ 1.10	362
Field Trips per student	329 @ 5.60	1,842
Equity Adjustment		1,316
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,411**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Chantrell Creek

School Courier #: 148

TOTAL ALLOTTMENT **\$ 35,810**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
29	321	350	19

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	29 @ 61.50	1,784
Grades 1-7 Supply per student	321 @ 50.10	16,082
Special Ed Supplement per SE Student	19 @ 50.80	965
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	19 @ 33.90	644
Postage per student	350 @ 1.10	385
Photocopier per student	350 @ 10.30	3,605
Agendas per student	350 @ 1.10	385
Field Trips per student	350 @ 5.60	1,960
Equity Adjustment		(676)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 35,810**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Chimney Hill

School Courier #: 165

TOTAL ALLOTTMENT **\$ 53,077**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
65	487	552	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	65 @ 61.50	3,998
Grades 1-7 Supply per student	487 @ 50.10	24,399
Special Ed Supplement per SE Student	41 @ 50.80	2,083
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	41 @ 33.90	1,390
Postage per student	552 @ 1.10	607
Photocopier per student	552 @ 10.30	5,686
Agendas per student	552 @ 1.10	607
Field Trips per student	552 @ 5.60	3,091
Equity Adjustment		(1,065)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 53,077**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Cindrich

School Courier #: 111

TOTAL ALLOTTMENT **\$ 44,320**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	383	438	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	55 @ 61.50	3,383
Grades 1-7 Supply per student	383 @ 50.10	19,188
Special Ed Supplement per SE Student	31 @ 50.80	1,575
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	31 @ 33.90	1,051
Postage per student	438 @ 1.10	482
Photocopier per student	438 @ 10.30	4,511
Agendas per student	438 @ 1.10	482
Field Trips per student	438 @ 5.60	2,453
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 44,320**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Cloverdale

School Courier #: 004

TOTAL ALLOTTMENT **\$ 33,129**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	265	303	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	38 @ 61.50	2,337
Grades 1-7 Supply per student	265 @ 50.10	13,277
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	303 @ 1.10	333
Photocopier per student	303 @ 10.30	3,121
Agendas per student	303 @ 1.10	333
Field Trips per student	303 @ 5.60	1,697
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 33,129**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Coast Meridian

School Courier #: 155

TOTAL ALLOTTMENT **\$ 30,747**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
33	248	281	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	33 @ 61.50	2,030
Grades 1-7 Supply per student	248 @ 50.10	12,425
Special Ed Supplement per SE Student	17 @ 50.80	864
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	17 @ 33.90	576
Postage per student	281 @ 1.10	309
Photocopier per student	281 @ 10.30	2,894
Agendas per student	281 @ 1.10	309
Field Trips per student	281 @ 5.60	1,574
Equity Adjustment		(542)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 30,747**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Colebrook

School Courier #: 012

TOTAL ALLOTTMENT **\$ 24,741**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
30	166	196	13

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	30 @ 61.50	1,845
Grades 1-7 Supply per student	166 @ 50.10	8,317
Special Ed Supplement per SE Student	13 @ 50.80	660
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	13 @ 33.90	441
Postage per student	196 @ 1.10	216
Photocopier per student	196 @ 10.30	2,019
Agendas per student	196 @ 1.10	216
Field Trips per student	196 @ 5.60	1,098
Equity Adjustment		(378)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 24,741**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Cougar Creek

School Courier #: 139

TOTAL ALLOTTMENT **\$ 40,493**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	329	372	23

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$	5,959.00 \$ 5,959
Kindergarten Supply per student	43	@	61.50 2,645
Grades 1-7 Supply per student	329	@	50.10 16,483
Special Ed Supplement per SE Student	23	@	50.80 1,168
Core Music Allotment per Elementary School	1	@	198.00 198
Special Ed Mileage Supplement per SE Student	23	@	33.90 780
Postage per student	372	@	1.10 409
Photocopier per student	372	@	10.30 3,832
Agendas per student	372	@	1.10 409
Field Trips per student	372	@	5.60 2,083
Equity Adjustment			1,488
Drawtime			5,039
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 40,493

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Coyote Creek

School Courier #: 157

TOTAL ALLOTTMENT **\$ 70,879**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
74	719	793	43

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	74 @ 61.50	4,551
Grades 1-7 Supply per student	719 @ 50.10	36,022
Special Ed Supplement per SE Student	43 @ 50.80	2,184
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	43 @ 33.90	1,458
Postage per student	793 @ 1.10	872
Photocopier per student	793 @ 10.30	8,168
Agendas per student	793 @ 1.10	872
Field Trips per student	793 @ 5.60	4,441
Equity Adjustment		(1,530)
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 70,879**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Creekside

School Courier #: 112

TOTAL ALLOTTMENT **\$ 33,464**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
26	273	299	15

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	26 @ 61.50	1,599
Grades 1-7 Supply per student	273 @ 50.10	13,677
Special Ed Supplement per SE Student	15 @ 50.80	762
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	15 @ 33.90	509
Postage per student	299 @ 1.10	329
Photocopier per student	299 @ 10.30	3,080
Agendas per student	299 @ 1.10	329
Field Trips per student	299 @ 5.60	1,674
Equity Adjustment		1,196
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 33,464**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Crescent Park

School Courier #: 031

TOTAL ALLOTTMENT **\$ 33,293**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
21	286	307	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	21 @ 61.50	1,292
Grades 1-7 Supply per student	286 @ 50.10	14,329
Special Ed Supplement per SE Student	24 @ 50.80	1,219
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	24 @ 33.90	814
Postage per student	307 @ 1.10	338
Photocopier per student	307 @ 10.30	3,162
Agendas per student	307 @ 1.10	338
Field Trips per student	307 @ 5.60	1,719
Equity Adjustment		(593)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 33,293**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: David Brankin

School Courier #: 058

TOTAL ALLOTTMENT **\$ 43,767**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
56	370	426	34

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	56 @ 61.50	3,444
Grades 1-7 Supply per student	370 @ 50.10	18,537
Special Ed Supplement per SE Student	34 @ 50.80	1,727
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	34 @ 33.90	1,153
Postage per student	426 @ 1.10	469
Photocopier per student	426 @ 10.30	4,388
Agendas per student	426 @ 1.10	469
Field Trips per student	426 @ 5.60	2,386
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,767**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Dogwood

School Courier #: 159

TOTAL ALLOTTMENT **\$ 40,520**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	379	419	13

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	40 @ 61.50	2,460
Grades 1-7 Supply per student	379 @ 50.10	18,988
Special Ed Supplement per SE Student	13 @ 50.80	660
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	13 @ 33.90	441
Postage per student	419 @ 1.10	461
Photocopier per student	419 @ 10.30	4,316
Agendas per student	419 @ 1.10	461
Field Trips per student	419 @ 5.60	2,346
Equity Adjustment		(809)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,520**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Don Christian

School Courier #: 127

TOTAL ALLOTTMENT **\$ 41,573**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	351	411	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	60	@	61.50		3,690
Grades 1-7 Supply per student	351	@	50.10		17,585
Special Ed Supplement per SE Student	29	@	50.80		1,473
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	29	@	33.90		983
Postage per student	411	@	1.10		452
Photocopier per student	411	@	10.30		4,233
Agendas per student	411	@	1.10		452
Field Trips per student	411	@	5.60		2,302
Equity Adjustment					(793)
Drawtime					5,039
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,573**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Douglas

School Courier #: 180

TOTAL ALLOTTMENT **\$ 50,341**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
72	448	520	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	72	@	61.50		4,428
Grades 1-7 Supply per student	448	@	50.10		22,445
Special Ed Supplement per SE Student	26	@	50.80		1,321
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	26	@	33.90		881
Postage per student	520	@	1.10		572
Photocopier per student	520	@	10.30		5,356
Agendas per student	520	@	1.10		572
Field Trips per student	520	@	5.60		2,912
Equity Adjustment					-
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 50,341**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Dr. F.D. Sinclair

School Courier #: 037

TOTAL ALLOTTMENT **\$ 38,101**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	330	362	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	32 @ 61.50	1,968
Grades 1-7 Supply per student	330 @ 50.10	16,533
Special Ed Supplement per SE Student	28 @ 50.80	1,422
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	28 @ 33.90	949
Postage per student	362 @ 1.10	398
Photocopier per student	362 @ 10.30	3,729
Agendas per student	362 @ 1.10	398
Field Trips per student	362 @ 5.60	2,027
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 38,101**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: East Kensington

School Courier #: 018

TOTAL ALLOTTMENT **\$ 17,134**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
20	68	88	13

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	20 @ 61.50	1,230
Grades 1-7 Supply per student	68 @ 50.10	3,407
Special Ed Supplement per SE Student	13 @ 50.80	660
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	13 @ 33.90	441
Postage per student	88 @ 1.10	97
Photocopier per student	88 @ 10.30	906
Agendas per student	88 @ 1.10	97
Field Trips per student	88 @ 5.60	493
Equity Adjustment		(170)
Drawtime		3,816
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 17,134**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Edgewood

School Courier #: 206

TOTAL ALLOTTMENT **\$ 68,961**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
88	667	755	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	88 @ 61.50	5,412
Grades 1-7 Supply per student	667 @ 50.10	33,417
Special Ed Supplement per SE Student	31 @ 50.80	1,575
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	31 @ 33.90	1,051
Postage per student	755 @ 1.10	831
Photocopier per student	755 @ 10.30	7,777
Agendas per student	755 @ 1.10	831
Field Trips per student	755 @ 5.60	4,228
Equity Adjustment		-
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 68,961**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Ellendale

School Courier #: 084

TOTAL ALLOTTMENT **\$ 26,322**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
23	174	197	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	23 @ 61.50	1,415
Grades 1-7 Supply per student	174 @ 50.10	8,717
Special Ed Supplement per SE Student	23 @ 50.80	1,168
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	23 @ 33.90	780
Postage per student	197 @ 1.10	217
Photocopier per student	197 @ 10.30	2,029
Agendas per student	197 @ 1.10	217
Field Trips per student	197 @ 5.60	1,103
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 26,322**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Erma Stephenson

School Courier #: 067

TOTAL ALLOTTMENT **\$ 43,430**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	395	449	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54 @ 61.50	3,321
Grades 1-7 Supply per student	395 @ 50.10	19,790
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	449 @ 1.10	494
Photocopier per student	449 @ 10.30	4,625
Agendas per student	449 @ 1.10	494
Field Trips per student	449 @ 5.60	2,514
Equity Adjustment		(867)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,430**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Forsyth Road

School Courier #: 183

TOTAL ALLOTTMENT **\$ 52,225**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	438	498	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	60 @ 61.50	3,690
Grades 1-7 Supply per student	438 @ 50.10	21,944
Special Ed Supplement per SE Student	39 @ 50.80	1,981
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	39 @ 33.90	1,322
Postage per student	498 @ 1.10	548
Photocopier per student	498 @ 10.30	5,129
Agendas per student	498 @ 1.10	548
Field Trips per student	498 @ 5.60	2,789
Equity Adjustment		1,992
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 52,225**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Fraser Wood

School Courier #: 142

TOTAL ALLOTTMENT **\$ 52,523**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	496	556	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	60	@	61.50		3,690
Grades 1-7 Supply per student	496	@	50.10		24,850
Special Ed Supplement per SE Student	32	@	50.80		1,626
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	32	@	33.90		1,085
Postage per student	556	@	1.10		612
Photocopier per student	556	@	10.30		5,727
Agendas per student	556	@	1.10		612
Field Trips per student	556	@	5.60		3,114
Equity Adjustment					(1,073)
Drawtime					6,125
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 52,523**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Frost Road

School Courier #: 160

TOTAL ALLOTTMENT **\$ 53,343**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	512	570	31

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$	5,959.00 \$ 5,959
Kindergarten Supply per student	58	@	61.50 3,567
Grades 1-7 Supply per student	512	@	50.10 25,651
Special Ed Supplement per SE Student	31	@	50.80 1,575
Core Music Allotment per Elementary School	1	@	198.00 198
Special Ed Mileage Supplement per SE Student	31	@	33.90 1,051
Postage per student	570	@	1.10 627
Photocopier per student	570	@	10.30 5,871
Agendas per student	570	@	1.10 627
Field Trips per student	570	@	5.60 3,192
Equity Adjustment			(1,100)
Drawtime			6,125
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 53,343

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: George Greenaway

School Courier #: 090

TOTAL ALLOTTMENT **\$ 55,294**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
68	508	576	48

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	68 @ 61.50	4,182
Grades 1-7 Supply per student	508 @ 50.10	25,451
Special Ed Supplement per SE Student	48 @ 50.80	2,438
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	48 @ 33.90	1,627
Postage per student	576 @ 1.10	634
Photocopier per student	576 @ 10.30	5,933
Agendas per student	576 @ 1.10	634
Field Trips per student	576 @ 5.60	3,226
Equity Adjustment		(1,112)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 55,294**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Georges Vanier

School Courier #: 082

TOTAL ALLOTTMENT **\$ 62,686**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
74	535	609	53

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	74 @ 61.50	4,551
Grades 1-7 Supply per student	535 @ 50.10	26,804
Special Ed Supplement per SE Student	53 @ 50.80	2,692
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	53 @ 33.90	1,797
Postage per student	609 @ 1.10	670
Photocopier per student	609 @ 10.30	6,273
Agendas per student	609 @ 1.10	670
Field Trips per student	609 @ 5.60	3,410
Equity Adjustment		2,436
Drawtime		7,226
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 62,686**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Goldstone Park

School Courier #: 211

TOTAL ALLOTTMENT **\$ 66,635**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	659	718	59

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	59 @ 61.50	3,629
Grades 1-7 Supply per student	659 @ 50.10	33,016
Special Ed Supplement per SE Student	59 @ 50.80	2,997
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	59 @ 33.90	2,000
Postage per student	718 @ 1.10	790
Photocopier per student	718 @ 10.30	7,395
Agendas per student	718 @ 1.10	790
Field Trips per student	718 @ 5.60	4,021
Equity Adjustment		(1,386)
Drawtime		7,226
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 66,635**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Green Timbers

School Courier #: 043

TOTAL ALLOTTMENT **\$ 54,119**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
82	478	560	32

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	82	@ 61.50	5,043
Grades 1-7 Supply per student	478	@ 50.10	23,948
Special Ed Supplement per SE Student	32	@ 50.80	1,626
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	32	@ 33.90	1,085
Postage per student	560	@ 1.10	616
Photocopier per student	560	@ 10.30	5,768
Agendas per student	560	@ 1.10	616
Field Trips per student	560	@ 5.60	3,136
Equity Adjustment			-
Drawtime			6,125
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 54,119

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: H.T. Thrift

School Courier #: 056

TOTAL ALLOTTMENT **\$ 37,286**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	322	357	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	35 @ 61.50	2,153
Grades 1-7 Supply per student	322 @ 50.10	16,132
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	357 @ 1.10	393
Photocopier per student	357 @ 10.30	3,677
Agendas per student	357 @ 1.10	393
Field Trips per student	357 @ 5.60	1,999
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,286**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Harold Bishop

School Courier #: 029

TOTAL ALLOTTMENT **\$ 52,221**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
66	444	510	52

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	66 @ 61.50	4,059
Grades 1-7 Supply per student	444 @ 50.10	22,244
Special Ed Supplement per SE Student	52 @ 50.80	2,642
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	52 @ 33.90	1,763
Postage per student	510 @ 1.10	561
Photocopier per student	510 @ 10.30	5,253
Agendas per student	510 @ 1.10	561
Field Trips per student	510 @ 5.60	2,856
Equity Adjustment		-
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 52,221**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Hazelgrove

School Courier #: 203

TOTAL ALLOTTMENT **\$ 58,537**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
64	557	621	48

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	64 @ 61.50	3,936
Grades 1-7 Supply per student	557 @ 50.10	27,906
Special Ed Supplement per SE Student	48 @ 50.80	2,438
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	48 @ 33.90	1,627
Postage per student	621 @ 1.10	683
Photocopier per student	621 @ 10.30	6,396
Agendas per student	621 @ 1.10	683
Field Trips per student	621 @ 5.60	3,478
Equity Adjustment		(1,199)
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 58,537**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Henry Bose

School Courier #: 071

TOTAL ALLOTTMENT **\$ 35,010**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	270	305	37

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	35 @ 61.50	2,153
Grades 1-7 Supply per student	270 @ 50.10	13,527
Special Ed Supplement per SE Student	37 @ 50.80	1,880
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	37 @ 33.90	1,254
Postage per student	305 @ 1.10	336
Photocopier per student	305 @ 10.30	3,142
Agendas per student	305 @ 1.10	336
Field Trips per student	305 @ 5.60	1,708
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 35,010**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Hillcrest

School Courier #: 176

TOTAL ALLOTTMENT **\$ 46,130**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	406	464	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	58 @ 61.50	3,567
Grades 1-7 Supply per student	406 @ 50.10	20,341
Special Ed Supplement per SE Student	38 @ 50.80	1,930
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	38 @ 33.90	1,288
Postage per student	464 @ 1.10	510
Photocopier per student	464 @ 10.30	4,779
Agendas per student	464 @ 1.10	510
Field Trips per student	464 @ 5.60	2,598
Equity Adjustment		(896)
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 46,130**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Hjorth Road

School Courier #: 001

TOTAL ALLOTTMENT **\$ 38,282**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
30	301	331	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	30 @ 61.50	1,845
Grades 1-7 Supply per student	301 @ 50.10	15,080
Special Ed Supplement per SE Student	30 @ 50.80	1,524
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	30 @ 33.90	1,017
Postage per student	331 @ 1.10	364
Photocopier per student	331 @ 10.30	3,409
Agendas per student	331 @ 1.10	364
Field Trips per student	331 @ 5.60	1,854
Equity Adjustment		1,324
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 38,282**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Holly

School Courier #: 081

TOTAL ALLOTTMENT **\$ 53,210**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
71	426	497	50

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	71 @ 61.50	4,367
Grades 1-7 Supply per student	426 @ 50.10	21,343
Special Ed Supplement per SE Student	50 @ 50.80	2,540
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	50 @ 33.90	1,695
Postage per student	497 @ 1.10	547
Photocopier per student	497 @ 10.30	5,119
Agendas per student	497 @ 1.10	547
Field Trips per student	497 @ 5.60	2,783
Equity Adjustment		1,988
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 53,210**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Hyland

School Courier #: 131

TOTAL ALLOTTMENT **\$ 46,474**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	422	470	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	48 @ 61.50	2,952
Grades 1-7 Supply per student	422 @ 50.10	21,142
Special Ed Supplement per SE Student	28 @ 50.80	1,422
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	28 @ 33.90	949
Postage per student	470 @ 1.10	517
Photocopier per student	470 @ 10.30	4,841
Agendas per student	470 @ 1.10	517
Field Trips per student	470 @ 5.60	2,632
Equity Adjustment		-
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 46,474**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: J.T. Brown

School Courier #: 034

TOTAL ALLOTTMENT **\$ 28,400**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
27	226	253	12

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	27 @ 61.50	1,661
Grades 1-7 Supply per student	226 @ 50.10	11,323
Special Ed Supplement per SE Student	12 @ 50.80	610
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	12 @ 33.90	407
Postage per student	253 @ 1.10	278
Photocopier per student	253 @ 10.30	2,606
Agendas per student	253 @ 1.10	278
Field Trips per student	253 @ 5.60	1,417
Equity Adjustment		(488)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 28,400**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: James Ardiel

School Courier #: 062

TOTAL ALLOTTMENT **\$ 51,770**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	434	487	49

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	53 @ 61.50	3,260
Grades 1-7 Supply per student	434 @ 50.10	21,743
Special Ed Supplement per SE Student	49 @ 50.80	2,489
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	49 @ 33.90	1,661
Postage per student	487 @ 1.10	536
Photocopier per student	487 @ 10.30	5,016
Agendas per student	487 @ 1.10	536
Field Trips per student	487 @ 5.60	2,727
Equity Adjustment		1,948
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,770**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Janice Churchill

School Courier #: 186

TOTAL ALLOTTMENT **\$ 28,487**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
25	215	240	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	25	@	61.50		1,538
Grades 1-7 Supply per student	215	@	50.10		10,772
Special Ed Supplement per SE Student	18	@	50.80		914
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	18	@	33.90		610
Postage per student	240	@	1.10		264
Photocopier per student	240	@	10.30		2,472
Agendas per student	240	@	1.10		264
Field Trips per student	240	@	5.60		1,344
Equity Adjustment					-
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 28,487**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Jessie Lee

School Courier #: 089

TOTAL ALLOTTMENT **\$ 44,411**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	375	414	34

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	39 @ 61.50	2,399
Grades 1-7 Supply per student	375 @ 50.10	18,788
Special Ed Supplement per SE Student	34 @ 50.80	1,727
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	34 @ 33.90	1,153
Postage per student	414 @ 1.10	455
Photocopier per student	414 @ 10.30	4,264
Agendas per student	414 @ 1.10	455
Field Trips per student	414 @ 5.60	2,318
Equity Adjustment		1,656
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 44,411**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: K.B. Woodward

School Courier #: 040

TOTAL ALLOTTMENT **\$ 76,756**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
91	671	762	81

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	91 @ 61.50	5,597
Grades 1-7 Supply per student	671 @ 50.10	33,617
Special Ed Supplement per SE Student	81 @ 50.80	4,115
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	81 @ 33.90	2,746
Postage per student	762 @ 1.10	838
Photocopier per student	762 @ 10.30	7,849
Agendas per student	762 @ 1.10	838
Field Trips per student	762 @ 5.60	4,267
Equity Adjustment		3,048
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 76,756**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Katzie

School Courier #: 201

TOTAL ALLOTTMENT **\$ 69,529**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
99	654	753	55

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	99 @ 61.50	6,089
Grades 1-7 Supply per student	654 @ 50.10	32,765
Special Ed Supplement per SE Student	55 @ 50.80	2,794
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	55 @ 33.90	1,865
Postage per student	753 @ 1.10	828
Photocopier per student	753 @ 10.30	7,756
Agendas per student	753 @ 1.10	828
Field Trips per student	753 @ 5.60	4,217
Equity Adjustment		(1,453)
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 69,529**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Kennedy Trail

School Courier #: 132

TOTAL ALLOTTMENT **\$ 30,924**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	246	274	19

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	28	@ 61.50	1,722
Grades 1-7 Supply per student	246	@ 50.10	12,325
Special Ed Supplement per SE Student	19	@ 50.80	965
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	19	@ 33.90	644
Postage per student	274	@ 1.10	301
Photocopier per student	274	@ 10.30	2,822
Agendas per student	274	@ 1.10	301
Field Trips per student	274	@ 5.60	1,534
Equity Adjustment			-
Drawtime			4,152
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 30,924

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Kirkbride

School Courier #: 174

TOTAL ALLOTTMENT **\$ 40,342**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	335	370	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	35 @ 61.50	2,153
Grades 1-7 Supply per student	335 @ 50.10	16,784
Special Ed Supplement per SE Student	24 @ 50.80	1,219
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	24 @ 33.90	814
Postage per student	370 @ 1.10	407
Photocopier per student	370 @ 10.30	3,811
Agendas per student	370 @ 1.10	407
Field Trips per student	370 @ 5.60	2,072
Equity Adjustment		1,480
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,342**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Laronde

School Courier #: 117

TOTAL ALLOTTMENT **\$ 43,395**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	402	462	7

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	60	@ 61.50	3,690
Grades 1-7 Supply per student	402	@ 50.10	20,140
Special Ed Supplement per SE Student	7	@ 50.80	356
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	7	@ 33.90	237
Postage per student	462	@ 1.10	508
Photocopier per student	462	@ 10.30	4,759
Agendas per student	462	@ 1.10	508
Field Trips per student	462	@ 5.60	2,587
Equity Adjustment			(892)
Drawtime			5,344
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 43,395

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Latimer Road

School Courier #: 035

TOTAL ALLOTTMENT **\$ 58,689**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
88	535	623	45

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	88 @ 61.50	5,412
Grades 1-7 Supply per student	535 @ 50.10	26,804
Special Ed Supplement per SE Student	45 @ 50.80	2,286
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	45 @ 33.90	1,526
Postage per student	623 @ 1.10	685
Photocopier per student	623 @ 10.30	6,417
Agendas per student	623 @ 1.10	685
Field Trips per student	623 @ 5.60	3,489
Equity Adjustment		(1,202)
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 58,689**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Lena Shaw

School Courier #: 055

TOTAL ALLOTTMENT **\$ 72,458**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
94	608	702	81

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	94	@	61.50		5,781
Grades 1-7 Supply per student	608	@	50.10		30,461
Special Ed Supplement per SE Student	81	@	50.80		4,115
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	81	@	33.90		2,746
Postage per student	702	@	1.10		772
Photocopier per student	702	@	10.30		7,231
Agendas per student	702	@	1.10		772
Field Trips per student	702	@	5.60		3,931
Equity Adjustment					2,808
Drawtime					7,684
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 72,458**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: M.B. Sanford

School Courier #: 129

TOTAL ALLOTTMENT **\$ 51,699**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
72	458	530	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	72 @ 61.50	4,428
Grades 1-7 Supply per student	458 @ 50.10	22,946
Special Ed Supplement per SE Student	41 @ 50.80	2,083
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	41 @ 33.90	1,390
Postage per student	530 @ 1.10	583
Photocopier per student	530 @ 10.30	5,459
Agendas per student	530 @ 1.10	583
Field Trips per student	530 @ 5.60	2,968
Equity Adjustment		(1,023)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,699**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Maddaugh Road

School Courier #: 184

TOTAL ALLOTTMENT **\$ 55,011**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
69	505	574	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	69 @ 61.50	4,244
Grades 1-7 Supply per student	505 @ 50.10	25,301
Special Ed Supplement per SE Student	33 @ 50.80	1,676
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	33 @ 33.90	1,119
Postage per student	574 @ 1.10	631
Photocopier per student	574 @ 10.30	5,912
Agendas per student	574 @ 1.10	631
Field Trips per student	574 @ 5.60	3,214
Equity Adjustment		-
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 55,011**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Maple Green

School Courier #: 130

TOTAL ALLOTTMENT **\$ 41,336**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	352	395	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	43 @ 61.50	2,645
Grades 1-7 Supply per student	352 @ 50.10	17,635
Special Ed Supplement per SE Student	32 @ 50.80	1,626
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	32 @ 33.90	1,085
Postage per student	395 @ 1.10	435
Photocopier per student	395 @ 10.30	4,069
Agendas per student	395 @ 1.10	435
Field Trips per student	395 @ 5.60	2,212
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,336**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Martha Currie

School Courier #: 061

TOTAL ALLOTTMENT **\$ 62,261**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
88	603	691	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	88 @ 61.50	5,412
Grades 1-7 Supply per student	603 @ 50.10	30,210
Special Ed Supplement per SE Student	30 @ 50.80	1,524
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	30 @ 33.90	1,017
Postage per student	691 @ 1.10	760
Photocopier per student	691 @ 10.30	7,117
Agendas per student	691 @ 1.10	760
Field Trips per student	691 @ 5.60	3,870
Equity Adjustment		(1,334)
Drawtime		6,767
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 62,261**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Martha Jane Norris

School Courier #: 140

TOTAL ALLOTTMENT **\$ 42,197**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
44	383	427	26

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$	5,959.00 \$ 5,959
Kindergarten Supply per student	44	@	61.50 2,706
Grades 1-7 Supply per student	383	@	50.10 19,188
Special Ed Supplement per SE Student	26	@	50.80 1,321
Core Music Allotment per Elementary School	1	@	198.00 198
Special Ed Mileage Supplement per SE Student	26	@	33.90 881
Postage per student	427	@	1.10 470
Photocopier per student	427	@	10.30 4,398
Agendas per student	427	@	1.10 470
Field Trips per student	427	@	5.60 2,391
Equity Adjustment			(824)
Drawtime			5,039
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 42,197

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: McLeod Road

School Courier #: 063

TOTAL ALLOTTMENT **\$ 25,525**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
19	192	211	12

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	19 @ 61.50	1,169
Grades 1-7 Supply per student	192 @ 50.10	9,619
Special Ed Supplement per SE Student	12 @ 50.80	610
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	12 @ 33.90	407
Postage per student	211 @ 1.10	232
Photocopier per student	211 @ 10.30	2,173
Agendas per student	211 @ 1.10	232
Field Trips per student	211 @ 5.60	1,182
Equity Adjustment		(407)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 25,525**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: MJ Shannon

School Courier #: 054

TOTAL ALLOTTMENT **\$ 42,726**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	338	374	45

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	36 @ 61.50	2,214
Grades 1-7 Supply per student	338 @ 50.10	16,934
Special Ed Supplement per SE Student	45 @ 50.80	2,286
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	45 @ 33.90	1,526
Postage per student	374 @ 1.10	411
Photocopier per student	374 @ 10.30	3,852
Agendas per student	374 @ 1.10	411
Field Trips per student	374 @ 5.60	2,094
Equity Adjustment		1,496
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,726**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Morgan

School Courier #: 188

TOTAL ALLOTTMENT **\$ 50,665**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	506	551	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	45 @ 61.50	2,768
Grades 1-7 Supply per student	506 @ 50.10	25,351
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	551 @ 1.10	606
Photocopier per student	551 @ 10.30	5,675
Agendas per student	551 @ 1.10	606
Field Trips per student	551 @ 5.60	3,086
Equity Adjustment		(1,063)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 50,665**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: MountainView

School Courier #: 050

TOTAL ALLOTTMENT **\$ 34,270**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
56	261	317	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	56 @ 61.50	3,444
Grades 1-7 Supply per student	261 @ 50.10	13,076
Special Ed Supplement per SE Student	23 @ 50.80	1,168
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	23 @ 33.90	780
Postage per student	317 @ 1.10	349
Photocopier per student	317 @ 10.30	3,265
Agendas per student	317 @ 1.10	349
Field Trips per student	317 @ 5.60	1,775
Equity Adjustment		(612)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 34,270**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Newton

School Courier #: 072

TOTAL ALLOTTMENT **\$ 42,186**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	363	413	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50 @ 61.50	3,075
Grades 1-7 Supply per student	363 @ 50.10	18,186
Special Ed Supplement per SE Student	23 @ 50.80	1,168
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	23 @ 33.90	780
Postage per student	413 @ 1.10	454
Photocopier per student	413 @ 10.30	4,254
Agendas per student	413 @ 1.10	454
Field Trips per student	413 @ 5.60	2,313
Equity Adjustment		-
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,186**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: North Ridge

School Courier #: 138

TOTAL ALLOTTMENT **\$ 50,395**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	457	506	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	49 @ 61.50	3,014
Grades 1-7 Supply per student	457 @ 50.10	22,896
Special Ed Supplement per SE Student	41 @ 50.80	2,083
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	41 @ 33.90	1,390
Postage per student	506 @ 1.10	557
Photocopier per student	506 @ 10.30	5,212
Agendas per student	506 @ 1.10	557
Field Trips per student	506 @ 5.60	2,834
Equity Adjustment		-
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 50,395**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Ocean Cliff

School Courier #: 170

TOTAL ALLOTTMENT **\$ 33,255**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	277	315	15

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	38 @ 61.50	2,337
Grades 1-7 Supply per student	277 @ 50.10	13,878
Special Ed Supplement per SE Student	15 @ 50.80	762
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	15 @ 33.90	509
Postage per student	315 @ 1.10	347
Photocopier per student	315 @ 10.30	3,245
Agendas per student	315 @ 1.10	347
Field Trips per student	315 @ 5.60	1,764
Equity Adjustment		(608)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 33,255**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Old Yale Road

School Courier #: 064

TOTAL ALLOTTMENT **\$ 55,785**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	476	534	47

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	58	@ 61.50	3,567
Grades 1-7 Supply per student	476	@ 50.10	23,848
Special Ed Supplement per SE Student	47	@ 50.80	2,388
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	47	@ 33.90	1,593
Postage per student	534	@ 1.10	587
Photocopier per student	534	@ 10.30	5,500
Agendas per student	534	@ 1.10	587
Field Trips per student	534	@ 5.60	2,990
Equity Adjustment			2,136
Drawtime			6,431
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 55,785

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Pacific Heights

School Courier #: 134

TOTAL ALLOTTMENT **\$ 48,539**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	440	502	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	62	@	61.50		3,813
Grades 1-7 Supply per student	440	@	50.10		22,044
Special Ed Supplement per SE Student	32	@	50.80		1,626
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	32	@	33.90		1,085
Postage per student	502	@	1.10		552
Photocopier per student	502	@	10.30		5,171
Agendas per student	502	@	1.10		552
Field Trips per student	502	@	5.60		2,811
Equity Adjustment					(969)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 48,539**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Panorama Park

School Courier #: 137

TOTAL ALLOTTMENT **\$ 44,376**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	397	451	28

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54	@ 61.50	3,321
Grades 1-7 Supply per student	397	@ 50.10	19,890
Special Ed Supplement per SE Student	28	@ 50.80	1,422
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	28	@ 33.90	949
Postage per student	451	@ 1.10	496
Photocopier per student	451	@ 10.30	4,645
Agendas per student	451	@ 1.10	496
Field Trips per student	451	@ 5.60	2,526
Equity Adjustment			(870)
Drawtime			5,344
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 44,376

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Peace Arch

School Courier #: 070

TOTAL ALLOTTMENT **\$ 50,141**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
64	481	545	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	64 @ 61.50	3,936
Grades 1-7 Supply per student	481 @ 50.10	24,098
Special Ed Supplement per SE Student	17 @ 50.80	864
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	17 @ 33.90	576
Postage per student	545 @ 1.10	600
Photocopier per student	545 @ 10.30	5,614
Agendas per student	545 @ 1.10	600
Field Trips per student	545 @ 5.60	3,052
Equity Adjustment		(1,052)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 50,141**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Port Kells

School Courier #: 002

TOTAL ALLOTTMENT **\$ 16,041**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
12	66	78	9

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$	5,959.00 \$ 5,959
Kindergarten Supply per student	12	@	61.50 738
Grades 1-7 Supply per student	66	@	50.10 3,307
Special Ed Supplement per SE Student	9	@	50.80 457
Core Music Allotment per Elementary School	1	@	198.00 198
Special Ed Mileage Supplement per SE Student	9	@	33.90 305
Postage per student	78	@	1.10 86
Photocopier per student	78	@	10.30 803
Agendas per student	78	@	1.10 86
Field Trips per student	78	@	5.60 437
Equity Adjustment			(151)
Drawtime			3,816
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 16,041

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Prince Charles

School Courier #: 044

TOTAL ALLOTTMENT **\$ 43,783**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	368	411	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	43 @ 61.50	2,645
Grades 1-7 Supply per student	368 @ 50.10	18,437
Special Ed Supplement per SE Student	25 @ 50.80	1,270
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	25 @ 33.90	848
Postage per student	411 @ 1.10	452
Photocopier per student	411 @ 10.30	4,233
Agendas per student	411 @ 1.10	452
Field Trips per student	411 @ 5.60	2,302
Equity Adjustment		1,644
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,783**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Ray Shepherd

School Courier #: 036

TOTAL ALLOTTMENT **\$ 35,512**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
17	328	345	21

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$	5,959.00 \$ 5,959
Kindergarten Supply per student	17	@	61.50 1,046
Grades 1-7 Supply per student	328	@	50.10 16,433
Special Ed Supplement per SE Student	21	@	50.80 1,067
Core Music Allotment per Elementary School	1	@	198.00 198
Special Ed Mileage Supplement per SE Student	21	@	33.90 712
Postage per student	345	@	1.10 380
Photocopier per student	345	@	10.30 3,554
Agendas per student	345	@	1.10 380
Field Trips per student	345	@	5.60 1,932
Equity Adjustment			(666)
Drawtime			4,519
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 35,512

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Regent Road

School Courier #: 218

TOTAL ALLOTTMENT **\$ 37,010**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	293	343	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50 @ 61.50	3,075
Grades 1-7 Supply per student	293 @ 50.10	14,679
Special Ed Supplement per SE Student	28 @ 50.80	1,422
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	28 @ 33.90	949
Postage per student	343 @ 1.10	377
Photocopier per student	343 @ 10.30	3,533
Agendas per student	343 @ 1.10	377
Field Trips per student	343 @ 5.60	1,921
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,010**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Riverdale

School Courier #: 059

TOTAL ALLOTTMENT **\$ 48,122**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	399	457	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	58 @ 61.50	3,567
Grades 1-7 Supply per student	399 @ 50.10	19,990
Special Ed Supplement per SE Student	35 @ 50.80	1,778
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	35 @ 33.90	1,187
Postage per student	457 @ 1.10	503
Photocopier per student	457 @ 10.30	4,707
Agendas per student	457 @ 1.10	503
Field Trips per student	457 @ 5.60	2,559
Equity Adjustment		1,828
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 48,122**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Rosemary Heights

School Courier #: 189

TOTAL ALLOTTMENT **\$ 53,947**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	529	577	34

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	48 @ 61.50	2,952
Grades 1-7 Supply per student	529 @ 50.10	26,503
Special Ed Supplement per SE Student	34 @ 50.80	1,727
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	34 @ 33.90	1,153
Postage per student	577 @ 1.10	635
Photocopier per student	577 @ 10.30	5,943
Agendas per student	577 @ 1.10	635
Field Trips per student	577 @ 5.60	3,231
Equity Adjustment		(1,114)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 53,947**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Royal Heights

School Courier #: 077

TOTAL ALLOTTMENT **\$ 26,228**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
22	180	202	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	22 @ 61.50	1,353
Grades 1-7 Supply per student	180 @ 50.10	9,018
Special Ed Supplement per SE Student	18 @ 50.80	914
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	18 @ 33.90	610
Postage per student	202 @ 1.10	222
Photocopier per student	202 @ 10.30	2,081
Agendas per student	202 @ 1.10	222
Field Trips per student	202 @ 5.60	1,131
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 26,228**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Semiahmoo Trail

School Courier #: 161

TOTAL ALLOTTMENT **\$ 42,096**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	390	430	23

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$	5,959.00 \$ 5,959
Kindergarten Supply per student	40	@	61.50 2,460
Grades 1-7 Supply per student	390	@	50.10 19,539
Special Ed Supplement per SE Student	23	@	50.80 1,168
Core Music Allotment per Elementary School	1	@	198.00 198
Special Ed Mileage Supplement per SE Student	23	@	33.90 780
Postage per student	430	@	1.10 473
Photocopier per student	430	@	10.30 4,429
Agendas per student	430	@	1.10 473
Field Trips per student	430	@	5.60 2,408
Equity Adjustment			(830)
Drawtime			5,039
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 42,096

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Senator Reid

School Courier #: 060

TOTAL ALLOTTMENT **\$ 34,919**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
24	295	319	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	24 @ 61.50	1,476
Grades 1-7 Supply per student	295 @ 50.10	14,780
Special Ed Supplement per SE Student	20 @ 50.80	1,016
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	20 @ 33.90	678
Postage per student	319 @ 1.10	351
Photocopier per student	319 @ 10.30	3,286
Agendas per student	319 @ 1.10	351
Field Trips per student	319 @ 5.60	1,786
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 34,919**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Serpentine Heights

School Courier #: 143

TOTAL ALLOTTMENT **\$ 41,095**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	367	417	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50 @ 61.50	3,075
Grades 1-7 Supply per student	367 @ 50.10	18,387
Special Ed Supplement per SE Student	20 @ 50.80	1,016
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	20 @ 33.90	678
Postage per student	417 @ 1.10	459
Photocopier per student	417 @ 10.30	4,295
Agendas per student	417 @ 1.10	459
Field Trips per student	417 @ 5.60	2,335
Equity Adjustment		(805)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,095**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Simon Cunningham

School Courier #: 087

TOTAL ALLOTTMENT **\$ 56,579**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
79	481	560	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	79 @ 61.50	4,859
Grades 1-7 Supply per student	481 @ 50.10	24,098
Special Ed Supplement per SE Student	35 @ 50.80	1,778
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	35 @ 33.90	1,187
Postage per student	560 @ 1.10	616
Photocopier per student	560 @ 10.30	5,768
Agendas per student	560 @ 1.10	616
Field Trips per student	560 @ 5.60	3,136
Equity Adjustment		2,240
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 56,579**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: South Meridian

School Courier #: 118

TOTAL ALLOTTMENT **\$ 36,465**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	301	349	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	48	@	61.50		2,952
Grades 1-7 Supply per student	301	@	50.10		15,080
Special Ed Supplement per SE Student	17	@	50.80		864
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	17	@	33.90		576
Postage per student	349	@	1.10		384
Photocopier per student	349	@	10.30		3,595
Agendas per student	349	@	1.10		384
Field Trips per student	349	@	5.60		1,954
Equity Adjustment					-
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 36,465**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Strawberry Hill

School Courier #: 109

TOTAL ALLOTTMENT **\$ 41,408**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	366	416	15

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50	@ 61.50	3,075
Grades 1-7 Supply per student	366	@ 50.10	18,337
Special Ed Supplement per SE Student	15	@ 50.80	762
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	15	@ 33.90	509
Postage per student	416	@ 1.10	458
Photocopier per student	416	@ 10.30	4,285
Agendas per student	416	@ 1.10	458
Field Trips per student	416	@ 5.60	2,330
Equity Adjustment			-
Drawtime			5,039
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 41,408

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Sullivan

School Courier #: 021

TOTAL ALLOTTMENT **\$ 37,577**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	319	355	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	36 @ 61.50	2,214
Grades 1-7 Supply per student	319 @ 50.10	15,982
Special Ed Supplement per SE Student	35 @ 50.80	1,778
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	35 @ 33.90	1,187
Postage per student	355 @ 1.10	391
Photocopier per student	355 @ 10.30	3,657
Agendas per student	355 @ 1.10	391
Field Trips per student	355 @ 5.60	1,988
Equity Adjustment		(685)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,577**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Sunnyside

School Courier #: 038

TOTAL ALLOTTMENT **\$ 61,761**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
101	570	671	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	101 @ 61.50	6,212
Grades 1-7 Supply per student	570 @ 50.10	28,557
Special Ed Supplement per SE Student	38 @ 50.80	1,930
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	38 @ 33.90	1,288
Postage per student	671 @ 1.10	738
Photocopier per student	671 @ 10.30	6,911
Agendas per student	671 @ 1.10	738
Field Trips per student	671 @ 5.60	3,758
Equity Adjustment		(1,295)
Drawtime		6,767
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 61,761**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Sunrise Ridge

School Courier #: 149

TOTAL ALLOTTMENT **\$ 37,266**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
33	337	370	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	33 @ 61.50	2,030
Grades 1-7 Supply per student	337 @ 50.10	16,884
Special Ed Supplement per SE Student	20 @ 50.80	1,016
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	20 @ 33.90	678
Postage per student	370 @ 1.10	407
Photocopier per student	370 @ 10.30	3,811
Agendas per student	370 @ 1.10	407
Field Trips per student	370 @ 5.60	2,072
Equity Adjustment		(714)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,266**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Surrey Centre

School Courier #: 039

TOTAL ALLOTTMENT **\$ 38,564**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	329	367	37

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	38 @ 61.50	2,337
Grades 1-7 Supply per student	329 @ 50.10	16,483
Special Ed Supplement per SE Student	37 @ 50.80	1,880
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	37 @ 33.90	1,254
Postage per student	367 @ 1.10	404
Photocopier per student	367 @ 10.30	3,780
Agendas per student	367 @ 1.10	404
Field Trips per student	367 @ 5.60	2,055
Equity Adjustment		(708)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 38,564**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Surrey Traditional

School Courier #: 080

TOTAL ALLOTTMENT **\$ 32,109**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	259	295	15

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	36 @ 61.50	2,214
Grades 1-7 Supply per student	259 @ 50.10	12,976
Special Ed Supplement per SE Student	15 @ 50.80	762
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	15 @ 33.90	509
Postage per student	295 @ 1.10	325
Photocopier per student	295 @ 10.30	3,039
Agendas per student	295 @ 1.10	325
Field Trips per student	295 @ 5.60	1,652
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 32,109**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: T.E. Scott

School Courier #: 053

TOTAL ALLOTTMENT **\$ 49,433**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
61	447	508	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	61 @ 61.50	3,752
Grades 1-7 Supply per student	447 @ 50.10	22,395
Special Ed Supplement per SE Student	38 @ 50.80	1,930
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	38 @ 33.90	1,288
Postage per student	508 @ 1.10	559
Photocopier per student	508 @ 10.30	5,232
Agendas per student	508 @ 1.10	559
Field Trips per student	508 @ 5.60	2,845
Equity Adjustment		(980)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 49,433**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Ta'talu

School Courier #: 207

TOTAL ALLOTTMENT **\$ 26,985**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	183	224	11

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	41 @ 61.50	2,522
Grades 1-7 Supply per student	183 @ 50.10	9,168
Special Ed Supplement per SE Student	11 @ 50.80	559
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	11 @ 33.90	373
Postage per student	224 @ 1.10	246
Photocopier per student	224 @ 10.30	2,307
Agendas per student	224 @ 1.10	246
Field Trips per student	224 @ 5.60	1,254
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 26,985**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: W.E. Kinvig

School Courier #: 116

TOTAL ALLOTTMENT **\$ 47,042**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	371	433	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	62	@	61.50		3,813
Grades 1-7 Supply per student	371	@	50.10		18,587
Special Ed Supplement per SE Student	38	@	50.80		1,930
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	38	@	33.90		1,288
Postage per student	433	@	1.10		476
Photocopier per student	433	@	10.30		4,460
Agendas per student	433	@	1.10		476
Field Trips per student	433	@	5.60		2,425
Equity Adjustment					1,732
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 47,042**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Walnut Road

School Courier #: 152

TOTAL ALLOTTMENT **\$ 76,941**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
76	762	838	60

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	76 @ 61.50	4,674
Grades 1-7 Supply per student	762 @ 50.10	38,176
Special Ed Supplement per SE Student	60 @ 50.80	3,048
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	60 @ 33.90	2,034
Postage per student	838 @ 1.10	922
Photocopier per student	838 @ 10.30	8,631
Agendas per student	838 @ 1.10	922
Field Trips per student	838 @ 5.60	4,693
Equity Adjustment		-
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 76,941**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Westerman

School Courier #: 147

TOTAL ALLOTTMENT **\$ 41,091**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	336	372	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	36 @ 61.50	2,214
Grades 1-7 Supply per student	336 @ 50.10	16,834
Special Ed Supplement per SE Student	31 @ 50.80	1,575
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	31 @ 33.90	1,051
Postage per student	372 @ 1.10	409
Photocopier per student	372 @ 10.30	3,832
Agendas per student	372 @ 1.10	409
Field Trips per student	372 @ 5.60	2,083
Equity Adjustment		1,488
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,091**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: White Rock

School Courier #: 009

TOTAL ALLOTTMENT **\$ 58,246**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	551	611	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	60 @ 61.50	3,690
Grades 1-7 Supply per student	551 @ 50.10	27,605
Special Ed Supplement per SE Student	39 @ 50.80	1,981
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	39 @ 33.90	1,322
Postage per student	611 @ 1.10	672
Photocopier per student	611 @ 10.30	6,293
Agendas per student	611 @ 1.10	672
Field Trips per student	611 @ 5.60	3,422
Equity Adjustment		-
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 58,246**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: William F. Davidson

School Courier #: 172

TOTAL ALLOTTMENT **\$ 45,633**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	378	427	36

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	49	@ 61.50	3,014
Grades 1-7 Supply per student	378	@ 50.10	18,938
Special Ed Supplement per SE Student	36	@ 50.80	1,829
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	36	@ 33.90	1,220
Postage per student	427	@ 1.10	470
Photocopier per student	427	@ 10.30	4,398
Agendas per student	427	@ 1.10	470
Field Trips per student	427	@ 5.60	2,391
Equity Adjustment			1,708
Drawtime			5,039
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 45,633

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: William Watson

School Courier #: 057

TOTAL ALLOTTMENT **\$ 44,443**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	406	451	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	45 @ 61.50	2,768
Grades 1-7 Supply per student	406 @ 50.10	20,341
Special Ed Supplement per SE Student	30 @ 50.80	1,524
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	30 @ 33.90	1,017
Postage per student	451 @ 1.10	496
Photocopier per student	451 @ 10.30	4,645
Agendas per student	451 @ 1.10	496
Field Trips per student	451 @ 5.60	2,526
Equity Adjustment		(870)
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 44,443**

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Woodland Park

School Courier #: 145

TOTAL ALLOTTMENT **\$ 53,566**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	484	538	52

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54	@ 61.50	3,321
Grades 1-7 Supply per student	484	@ 50.10	24,248
Special Ed Supplement per SE Student	52	@ 50.80	2,642
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	52	@ 33.90	1,763
Postage per student	538	@ 1.10	592
Photocopier per student	538	@ 10.30	5,541
Agendas per student	538	@ 1.10	592
Field Trips per student	538	@ 5.60	3,013
Equity Adjustment			-
Drawtime			5,697
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 53,566

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Woodward Hill

School Courier #: 212

TOTAL ALLOTTMENT **\$ 64,872**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
79	621	700	55

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	79	@ 61.50	4,859
Grades 1-7 Supply per student	621	@ 50.10	31,112
Special Ed Supplement per SE Student	55	@ 50.80	2,794
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	55	@ 33.90	1,865
Postage per student	700	@ 1.10	770
Photocopier per student	700	@ 10.30	7,210
Agendas per student	700	@ 1.10	770
Field Trips per student	700	@ 5.60	3,920
Equity Adjustment			(1,351)
Drawtime			6,767
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 64,872

2024-25 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School: Xw'epiteng

School Courier #: 019

TOTAL ALLOTTMENT **\$ 19,225**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
20	85	105	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	20	@	61.50		1,230
Grades 1-7 Supply per student	85	@	50.10		4,259
Special Ed Supplement per SE Student	22	@	50.80		1,118
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	22	@	33.90		746
Postage per student	105	@	1.10		116
Photocopier per student	105	@	10.30		1,082
Agendas per student	105	@	1.10		116
Field Trips per student	105	@	5.60		588
Equity Adjustment					-
Drawtime					3,816
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 19,225**

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Clayton Heights

School Courier #: 175

TOTAL ALLOTTMENT **\$ 169,085**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
792	580	1372	111

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	792 @ 55.90	44,273
Graduate Supply	580 @ 75.00	43,500
Special Ed Supplement	111 @ 67.80	7,526
Special Ed Mileage Supplement	111 @ 33.90	3,763
Postage	1372 @ 5.60	7,683
Photocopier	1372 @ 10.30	14,132
Course Fee Mitigation	1372 @ 22.60	31,007
Drawtime		14,626
Equity Adjustment		(2,552)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 169,085**

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Earl Marriott

School Courier #: 105

TOTAL ALLOTTMENT **\$ 175,517**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
859	595	1454	86

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	859 @ 55.90	48,018
Graduate Supply	595 @ 75.00	44,625
Special Ed Supplement	86 @ 67.80	5,831
Special Ed Mileage Supplement	86 @ 33.90	2,915
Postage	1454 @ 5.60	8,142
Photocopier	1454 @ 10.30	14,976
Course Fee Mitigation	1454 @ 22.60	32,860
Drawtime		15,727
Equity Adjustment		(2,704)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 175,517

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Elgin Park Sec

School Courier #: 156

TOTAL ALLOTTMENT **\$ 172,415**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
854	575	1429	82

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	854 @ 55.90	47,739
Graduate Supply	575 @ 75.00	43,125
Special Ed Supplement	82 @ 67.80	5,560
Special Ed Mileage Supplement	82 @ 33.90	2,780
Postage	1429 @ 5.60	8,002
Photocopier	1429 @ 10.30	14,719
Course Fee Mitigation	1429 @ 22.60	32,295
Drawtime		15,727
Equity Adjustment		(2,658)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 172,415

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Enver Ceek

School Courier #: 114

TOTAL ALLOTTMENT **\$ 170,534**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
876	539	1415	83

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	876 @ 55.90	48,968
Graduate Supply	539 @ 75.00	40,425
Special Ed Supplement	83 @ 67.80	5,627
Special Ed Mileage Supplement	83 @ 33.90	2,814
Postage	1415 @ 5.60	7,924
Photocopier	1415 @ 10.30	14,575
Course Fee Mitigation	1415 @ 22.60	31,979
Drawtime		15,727
Equity Adjustment		(2,632)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 170,534**

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Fleetwood Park

School Courier #: 167

TOTAL ALLOTTMENT **\$ 205,448**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1010	737	1747	72

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1010 @ 55.90	56,459
Graduate Supply	737 @ 75.00	55,275
Special Ed Supplement	72 @ 67.80	4,882
Special Ed Mileage Supplement	72 @ 33.90	2,441
Postage	1747 @ 5.60	9,783
Photocopier	1747 @ 10.30	17,994
Course Fee Mitigation	1747 @ 22.60	39,482
Drawtime		17,255
Equity Adjustment		(3,249)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 205,448**

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Frank Hurt

School Courier #: 106

TOTAL ALLOTTMENT **\$ 194,333**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
963	577	1540	105

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	963 @ 55.90	53,832
Graduate Supply	577 @ 75.00	43,275
Special Ed Supplement	105 @ 67.80	7,119
Special Ed Mileage Supplement	105 @ 33.90	3,560
Postage	1540 @ 5.60	8,624
Photocopier	1540 @ 10.30	15,862
Course Fee Mitigation	1540 @ 22.60	34,804
Drawtime		15,971
Equity Adjustment		6,160
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 194,333

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Fraser Heights

School Courier #: 141

TOTAL ALLOTTMENT **\$ 191,599**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
917	707	1624	66

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	917 @ 55.90	51,260
Graduate Supply	707 @ 75.00	53,025
Special Ed Supplement	66 @ 67.80	4,475
Special Ed Mileage Supplement	66 @ 33.90	2,237
Postage	1624 @ 5.60	9,094
Photocopier	1624 @ 10.30	16,727
Course Fee Mitigation	1624 @ 22.60	36,702
Drawtime		15,971
Equity Adjustment		(3,021)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 191,599**

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Grandview Heights

School Courier #: 177

TOTAL ALLOTTMENT **\$ 208,858**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1094	697	1791	73

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1094 @ 55.90	61,155
Graduate Supply	697 @ 75.00	52,275
Special Ed Supplement	73 @ 67.80	4,949
Special Ed Mileage Supplement	73 @ 33.90	2,475
Postage	1791 @ 5.60	10,030
Photocopier	1791 @ 10.30	18,447
Course Fee Mitigation	1791 @ 22.60	40,477
Drawtime		17,255
Equity Adjustment		(3,331)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 208,858

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Guildford Park

School Courier #: 047

TOTAL ALLOTTMENT **\$ 183,005**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
796	613	1409	116

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	796 @ 55.90	44,496
Graduate Supply	613 @ 75.00	45,975
Special Ed Supplement	116 @ 67.80	7,865
Special Ed Mileage Supplement	116 @ 33.90	3,932
Postage	1409 @ 5.60	7,890
Photocopier	1409 @ 10.30	14,513
Course Fee Mitigation	1409 @ 22.60	31,843
		15,727
Drawtime		15,727
Equity Adjustment		5,636
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 183,005**

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Johnston Heights

School Courier #: 045

TOTAL ALLOTTMENT **\$ 190,360**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
882	624	1506	90

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	882 @ 55.90	49,304
Graduate Supply	624 @ 75.00	46,800
Special Ed Supplement	90 @ 67.80	6,102
Special Ed Mileage Supplement	90 @ 33.90	3,051
Postage	1506 @ 5.60	8,434
Photocopier	1506 @ 10.30	15,512
Course Fee Mitigation	1506 @ 22.60	34,036
Drawtime		15,971
Equity Adjustment		6,024
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 190,360

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Kwantlen Park

School Courier #: 048

TOTAL ALLOTTMENT **\$ 209,963**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1001	673	1674	111

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1001 @ 55.90	55,956
Graduate Supply	673 @ 75.00	50,475
Special Ed Supplement	111 @ 67.80	7,526
Special Ed Mileage Supplement	111 @ 33.90	3,763
Postage	1674 @ 5.60	9,374
Photocopier	1674 @ 10.30	17,242
Course Fee Mitigation	1674 @ 22.60	37,832
Drawtime		15,971
Equity Adjustment		6,696
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 209,963**

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: L.A. Matheson

School Courier #: 079

TOTAL ALLOTTMENT **\$ 149,588**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
649	508	1157	75

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	649 @ 55.90	36,279
Graduate Supply	508 @ 75.00	38,100
Special Ed Supplement	75 @ 67.80	5,085
Special Ed Mileage Supplement	75 @ 33.90	2,543
Postage	1157 @ 5.60	6,479
Photocopier	1157 @ 10.30	11,917
Course Fee Mitigation	1157 @ 22.60	26,148
		13,281
Drawtime		13,281
Equity Adjustment		4,628
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 149,588

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Lord Tweedmuir

School Courier #: 041

TOTAL ALLOTTMENT **\$ 221,743**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1097	759	1856	125

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1097 @ 55.90	61,322
Graduate Supply	759 @ 75.00	56,925
Special Ed Supplement	125 @ 67.80	8,475
Special Ed Mileage Supplement	125 @ 33.90	4,238
Postage	1856 @ 5.60	10,394
Photocopier	1856 @ 10.30	19,117
Course Fee Mitigation	1856 @ 22.60	41,946
Drawtime		17,652
Equity Adjustment		(3,452)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 221,743**

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: North Surrey

School Courier #: 028

TOTAL ALLOTTMENT **\$ 176,197**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
816	634	1450	89

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	816 @ 55.90	45,614
Graduate Supply	634 @ 75.00	47,550
Special Ed Supplement	89 @ 67.80	6,034
Special Ed Mileage Supplement	89 @ 33.90	3,017
Postage	1450 @ 5.60	8,120
Photocopier	1450 @ 10.30	14,935
Course Fee Mitigation	1450 @ 22.60	32,770
Drawtime		15,727
Equity Adjustment		(2,697)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 176,197

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Panorama Ridge

School Courier #: 032

TOTAL ALLOTTMENT **\$ 183,363**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
864	689	1553	53

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	864 @ 55.90	48,298
Graduate Supply	689 @ 75.00	51,675
Special Ed Supplement	53 @ 67.80	3,593
Special Ed Mileage Supplement	53 @ 33.90	1,797
Postage	1553 @ 5.60	8,697
Photocopier	1553 @ 10.30	15,996
Course Fee Mitigation	1553 @ 22.60	35,098
Drawtime		15,971
Equity Adjustment		(2,889)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 183,363**

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Princess Margaret

School Courier #: 046

TOTAL ALLOTTMENT **\$ 184,517**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
859	606	1465	78

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	859 @ 55.90	48,018
Graduate Supply	606 @ 75.00	45,450
Special Ed Supplement	78 @ 67.80	5,288
Special Ed Mileage Supplement	78 @ 33.90	2,644
Postage	1465 @ 5.60	8,204
Photocopier	1465 @ 10.30	15,090
Course Fee Mitigation	1465 @ 22.60	33,109
Drawtime		15,727
Equity Adjustment		5,860
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 184,517

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Queen Elizabeth

School Courier #: 022

TOTAL ALLOTTMENT **\$ 190,187**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
861	637	1498	96

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$	5,127
Intermediate Supply	861	@	55.90		48,130
Graduate Supply	637	@	75.00		47,775
Special Ed Supplement	96	@	67.80		6,509
Special Ed Mileage Supplement	96	@	33.90		3,254
Postage	1498	@	5.60		8,389
Photocopier	1498	@	10.30		15,429
Course Fee Mitigation	1498	@	22.60		33,855
					15,727
Drawtime					15,727
Equity Adjustment					5,992
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT					\$ 190,187

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Salish

School Courier #: 215

TOTAL ALLOTTMENT **\$ 187,049**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
968	593	1561	100

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	968 @ 55.90	54,111
Graduate Supply	593 @ 75.00	44,475
Special Ed Supplement	100 @ 67.80	6,780
Special Ed Mileage Supplement	100 @ 33.90	3,390
Postage	1561 @ 5.60	8,742
Photocopier	1561 @ 10.30	16,078
Course Fee Mitigation	1561 @ 22.60	35,279
Drawtime		15,971
Equity Adjustment		(2,903)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 187,049

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Semiahmoo

School Courier #: 049

TOTAL ALLOTTMENT **\$ 183,360**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
877	670	1547	62

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	877 @ 55.90	49,024
Graduate Supply	670 @ 75.00	50,250
Special Ed Supplement	62 @ 67.80	4,204
Special Ed Mileage Supplement	62 @ 33.90	2,102
Postage	1547 @ 5.60	8,663
Photocopier	1547 @ 10.30	15,934
Course Fee Mitigation	1547 @ 22.60	34,962
Drawtime		15,971
Equity Adjustment		(2,877)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 183,360

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Sullivan Heights

School Courier #: 164

TOTAL ALLOTTMENT **\$ 229,311**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1218	752	1970	97

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	1218	@	55.90	68,086
Graduate Supply	752	@	75.00	56,400
Special Ed Supplement	97	@	67.80	6,577
Special Ed Mileage Supplement	97	@	33.90	3,288
Postage	1970	@	5.60	11,032
Photocopier	1970	@	10.30	20,291
Course Fee Mitigation	1970	@	22.60	44,522
				17,652
Drawtime				17,652
Equity Adjustment				(3,664)
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation (Final)				-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				\$ 229,311

2024-25 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Tamanawis

School Courier #: 150

TOTAL ALLOTTMENT **\$ 176,663**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
842	623	1465	82

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	842 @ 55.90	47,068
Graduate Supply	623 @ 75.00	46,725
Special Ed Supplement	82 @ 67.80	5,560
Special Ed Mileage Supplement	82 @ 33.90	2,780
Postage	1465 @ 5.60	8,204
Photocopier	1465 @ 10.30	15,090
Course Fee Mitigation	1465 @ 22.60	33,109
		15,727
Drawtime		15,727
Equity Adjustment		(2,725)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 176,663