



School Based Funding Allocation
for the Fiscal Year 2024-2025

School Based Funding Allocation

Allocation Model

The district allocates budgets to schools based on several factors. School allocations are determined by the budget rates page attached to this document. These funds are intended to cover the costs associated with carrying out various instructional and administrative functions at the school level.

School Operating Budget Schedule

The funding allocation uses projected enrolment number to initially allocate funds prior to the upcoming School year. These funds are then revised to reflect actual September enrolment count.

Resources Above the Funding Allocation

Schools may receive additional budgetary support for unique or specific purposes that are not identified in this document and are provided for their intended allocation. Such as: Learning Resources, Indigenous Learning and Career Education, to name a few.

Budget Monitoring of School Operating Budgets

Funds are managed directly by the School Principal. Schools are not to intentionally overspend their operating budgets. Provisions for a carry-over are reviewed and communicated on an annual basis. Schools should effectively plan full use of the funds allotted within the fiscal year.

2024-2025 School Supply Budget Rates

Elementary	Base Allocation per Elem	\$ 5,959.00
	Kindergarten Supply per student	\$ 61.50
	Grades 1-7 Supply per student	\$ 50.10
	Special Ed Supplement per SE Student	\$ 50.80
	Core Music	\$ 198.00
	Special Ed Mileage Supplement per SE Student	\$ 33.90
	Postage per student	\$ 1.10
	Photocopier per student	\$ 10.30
	Agendas per student	\$ 1.10
	Field Trips per student	\$ 5.60
Equity Adjustment	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.93)
Secondary	Base	\$ 5,127.00
	Intermediate Supply	\$ 55.90
	Graduate Supply	\$ 75.00
	Special Ed Supplement	\$ 67.80
	Special Ed Mileage Supplement	\$ 33.90
	Postage	\$ 5.60
	Photocopier	\$ 10.30
	Course Fee Mitigation	\$ 22.60
	Equity Adjustment	Most Vulnerable Schools (per student)
Least Vulnerable Schools (per student)		\$ (1.86)
Learning Centres	Base	\$ 5,194.70
	Intermediate Supply	\$ 55.90
	Graduate Supply	\$ 75.00
	Special Ed Supplement	\$ 67.80
	Special Ed Mileage Supplement	\$ 33.90
	Postage	\$ 5.60
	Photocopier	\$ 10.30
Engagement	Staff/Volunteer Engagement Effort	3%
	Photocopier reduction	15%

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: A H P Matthew

School Courier #: 051

TOTAL ALLOTTMENT **\$ 45,845**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	371	430	31

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$	5,959.00 \$ 5,959
Kindergarten Supply per student	59	@	61.50 3,629
Grades 1-7 Supply per student	371	@	50.10 18,587
Special Ed Supplement per SE Student	31	@	50.80 1,575
Core Music Allotment per Elementary School	1	@	198.00 198
Special Ed Mileage Supplement per SE Student	31	@	33.90 1,051
Postage per student	430	@	1.10 473
Photocopier per student	430	@	10.30 4,429
Agendas per student	430	@	1.10 473
Field Trips per student	430	@	5.60 2,408
Equity Adjustment			1,720
Drawtime			5,344
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 45,845

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: A J McLellan

School Courier #: 178

TOTAL ALLOTTMENT **\$ 47,386**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	452	502	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	50	@	61.50		3,075
Grades 1-7 Supply per student	452	@	50.10		22,645
Special Ed Supplement per SE Student	20	@	50.80		1,016
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	20	@	33.90		678
Postage per student	502	@	1.10		552
Photocopier per student	502	@	10.30		5,171
Agendas per student	502	@	1.10		552
Field Trips per student	502	@	5.60		2,811
Equity Adjustment					(969)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 47,386**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Adams Road

School Courier #: 153

TOTAL ALLOTTMENT **\$ 56,055**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	541	595	44

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54 @ 61.50	3,321
Grades 1-7 Supply per student	541 @ 50.10	27,104
Special Ed Supplement per SE Student	44 @ 50.80	2,235
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	44 @ 33.90	1,492
Postage per student	595 @ 1.10	655
Photocopier per student	595 @ 10.30	6,129
Agendas per student	595 @ 1.10	655
Field Trips per student	595 @ 5.60	3,332
Equity Adjustment		(1,148)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 56,055**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Bayridge

School Courier #: 162

TOTAL ALLOTTMENT **\$ 38,396**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
29	356	385	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	29 @ 61.50	1,784
Grades 1-7 Supply per student	356 @ 50.10	17,836
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	385 @ 1.10	424
Photocopier per student	385 @ 10.30	3,966
Agendas per student	385 @ 1.10	424
Field Trips per student	385 @ 5.60	2,156
Equity Adjustment		(743)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 38,396**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Bear Creek

School Courier #: 069

TOTAL ALLOTTMENT **\$ 59,082**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
71	516	587	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	71 @ 61.50	4,367
Grades 1-7 Supply per student	516 @ 50.10	25,852
Special Ed Supplement per SE Student	39 @ 50.80	1,981
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	39 @ 33.90	1,322
Postage per student	587 @ 1.10	646
Photocopier per student	587 @ 10.30	6,046
Agendas per student	587 @ 1.10	646
Field Trips per student	587 @ 5.60	3,287
Equity Adjustment		2,348
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 59,082**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Beaver Creek

School Courier #: 158

TOTAL ALLOTTMENT **\$ 45,893**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	414	455	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	41 @ 61.50	2,522
Grades 1-7 Supply per student	414 @ 50.10	20,741
Special Ed Supplement per SE Student	30 @ 50.80	1,524
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	30 @ 33.90	1,017
Postage per student	455 @ 1.10	501
Photocopier per student	455 @ 10.30	4,687
Agendas per student	455 @ 1.10	501
Field Trips per student	455 @ 5.60	2,548
Equity Adjustment		-
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 45,893**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Berkshire Park

School Courier #: 136

TOTAL ALLOTTMENT **\$ 46,082**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	398	451	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	53 @ 61.50	3,260
Grades 1-7 Supply per student	398 @ 50.10	19,940
Special Ed Supplement per SE Student	38 @ 50.80	1,930
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	38 @ 33.90	1,288
Postage per student	451 @ 1.10	496
Photocopier per student	451 @ 10.30	4,645
Agendas per student	451 @ 1.10	496
Field Trips per student	451 @ 5.60	2,526
Equity Adjustment		-
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 46,082**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Betty Huff

School Courier #: 107

TOTAL ALLOTTMENT **\$ 43,299**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	338	392	34

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54 @ 61.50	3,321
Grades 1-7 Supply per student	338 @ 50.10	16,934
Special Ed Supplement per SE Student	34 @ 50.80	1,727
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	34 @ 33.90	1,153
Postage per student	392 @ 1.10	431
Photocopier per student	392 @ 10.30	4,038
Agendas per student	392 @ 1.10	431
Field Trips per student	392 @ 5.60	2,195
Equity Adjustment		1,568
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,299**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Bonaccord

School Courier #: 128

TOTAL ALLOTTMENT **\$ 54,724**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
56	482	538	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	56 @ 61.50	3,444
Grades 1-7 Supply per student	482 @ 50.10	24,148
Special Ed Supplement per SE Student	40 @ 50.80	2,032
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	40 @ 33.90	1,356
Postage per student	538 @ 1.10	592
Photocopier per student	538 @ 10.30	5,541
Agendas per student	538 @ 1.10	592
Field Trips per student	538 @ 5.60	3,013
Equity Adjustment		2,152
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 54,724**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Bothwell

School Courier #: 173

TOTAL ALLOTTMENT **\$ 34,038**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	277	324	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	47 @ 61.50	2,891
Grades 1-7 Supply per student	277 @ 50.10	13,878
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	324 @ 1.10	356
Photocopier per student	324 @ 10.30	3,337
Agendas per student	324 @ 1.10	356
Field Trips per student	324 @ 5.60	1,814
Equity Adjustment		(625)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 34,038**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Boundary Park

School Courier #: 144

TOTAL ALLOTTMENT **\$ 27,122**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
27	208	235	11

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	27 @ 61.50	1,661
Grades 1-7 Supply per student	208 @ 50.10	10,421
Special Ed Supplement per SE Student	11 @ 50.80	559
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	11 @ 33.90	373
Postage per student	235 @ 1.10	259
Photocopier per student	235 @ 10.30	2,421
Agendas per student	235 @ 1.10	259
Field Trips per student	235 @ 5.60	1,316
Equity Adjustment		(454)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 27,122**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Bridgeview

School Courier #: 033

TOTAL ALLOTTMENT **\$ 27,519**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
24	176	200	19

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	24	@	61.50	1,476
Grades 1-7 Supply per student	176	@	50.10	8,818
Special Ed Supplement per SE Student	19	@	50.80	965
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	19	@	33.90	644
Postage per student	200	@	1.10	220
Photocopier per student	200	@	10.30	2,060
Agendas per student	200	@	1.10	220
Field Trips per student	200	@	5.60	1,120
Equity Adjustment				800
Drawtime				5,039
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 27,519**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Brookside

School Courier #: 146

TOTAL ALLOTTMENT **\$ 37,573**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	328	365	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	37 @ 61.50	2,276
Grades 1-7 Supply per student	328 @ 50.10	16,433
Special Ed Supplement per SE Student	27 @ 50.80	1,372
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	27 @ 33.90	915
Postage per student	365 @ 1.10	402
Photocopier per student	365 @ 10.30	3,760
Agendas per student	365 @ 1.10	402
Field Trips per student	365 @ 5.60	2,044
Equity Adjustment		(704)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,573**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Cambridge

School Courier #: 151

TOTAL ALLOTTMENT **\$ 71,277**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
96	689	785	51

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	96 @ 61.50	5,904
Grades 1-7 Supply per student	689 @ 50.10	34,519
Special Ed Supplement per SE Student	51 @ 50.80	2,591
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	51 @ 33.90	1,729
Postage per student	785 @ 1.10	864
Photocopier per student	785 @ 10.30	8,086
Agendas per student	785 @ 1.10	864
Field Trips per student	785 @ 5.60	4,396
Equity Adjustment		(1,515)
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 71,277**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Cedar Hills

School Courier #: 073

TOTAL ALLOTTMENT **\$ 37,634**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
34	301	335	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	34 @ 61.50	2,091
Grades 1-7 Supply per student	301 @ 50.10	15,080
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	335 @ 1.10	369
Photocopier per student	335 @ 10.30	3,451
Agendas per student	335 @ 1.10	369
Field Trips per student	335 @ 5.60	1,876
Equity Adjustment		1,340
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,634**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Chantrell Creek

School Courier #: 148

TOTAL ALLOTTMENT **\$ 36,059**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	319	354	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	35 @ 61.50	2,153
Grades 1-7 Supply per student	319 @ 50.10	15,982
Special Ed Supplement per SE Student	18 @ 50.80	914
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	18 @ 33.90	610
Postage per student	354 @ 1.10	389
Photocopier per student	354 @ 10.30	3,646
Agendas per student	354 @ 1.10	389
Field Trips per student	354 @ 5.60	1,982
Equity Adjustment		(683)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 36,059**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Chimney Hill

School Courier #: 165

TOTAL ALLOTTMENT **\$ 54,572**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	520	575	42

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	55 @ 61.50	3,383
Grades 1-7 Supply per student	520 @ 50.10	26,052
Special Ed Supplement per SE Student	42 @ 50.80	2,134
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	42 @ 33.90	1,424
Postage per student	575 @ 1.10	633
Photocopier per student	575 @ 10.30	5,923
Agendas per student	575 @ 1.10	633
Field Trips per student	575 @ 5.60	3,220
Equity Adjustment		(1,110)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 54,572**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School:

Cindrich

School Courier #:

111

TOTAL ALLOTTMENT

\$ 44,169

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	385	430	37

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	45 @ 61.50	2,768
Grades 1-7 Supply per student	385 @ 50.10	19,289
Special Ed Supplement per SE Student	37 @ 50.80	1,880
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	37 @ 33.90	1,254
Postage per student	430 @ 1.10	473
Photocopier per student	430 @ 10.30	4,429
Agendas per student	430 @ 1.10	473
Field Trips per student	430 @ 5.60	2,408
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 44,169

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Cloverdale

School Courier #: 004

TOTAL ALLOTTMENT **\$ 32,047**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	257	295	14

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	38 @ 61.50	2,337
Grades 1-7 Supply per student	257 @ 50.10	12,876
Special Ed Supplement per SE Student	14 @ 50.80	711
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	14 @ 33.90	475
Postage per student	295 @ 1.10	325
Photocopier per student	295 @ 10.30	3,039
Agendas per student	295 @ 1.10	325
Field Trips per student	295 @ 5.60	1,652
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 32,047**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Coast Meridian

School Courier #: 155

TOTAL ALLOTTMENT **\$ 31,074**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
31	254	285	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	31 @ 61.50	1,907
Grades 1-7 Supply per student	254 @ 50.10	12,725
Special Ed Supplement per SE Student	18 @ 50.80	914
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	18 @ 33.90	610
Postage per student	285 @ 1.10	314
Photocopier per student	285 @ 10.30	2,936
Agendas per student	285 @ 1.10	314
Field Trips per student	285 @ 5.60	1,596
Equity Adjustment		(550)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 31,074**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Colebrook

School Courier #: 012

TOTAL ALLOTTMENT **\$ 24,112**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	158	190	10

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	32	@	61.50		1,968
Grades 1-7 Supply per student	158	@	50.10		7,916
Special Ed Supplement per SE Student	10	@	50.80		508
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	10	@	33.90		339
Postage per student	190	@	1.10		209
Photocopier per student	190	@	10.30		1,957
Agendas per student	190	@	1.10		209
Field Trips per student	190	@	5.60		1,064
Equity Adjustment					(367)
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 24,112**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Cougar Creek

School Courier #: 139

TOTAL ALLOTTMENT **\$ 40,065**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
52	315	367	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	52 @ 61.50	3,198
Grades 1-7 Supply per student	315 @ 50.10	15,782
Special Ed Supplement per SE Student	21 @ 50.80	1,067
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	21 @ 33.90	712
Postage per student	367 @ 1.10	404
Photocopier per student	367 @ 10.30	3,780
Agendas per student	367 @ 1.10	404
Field Trips per student	367 @ 5.60	2,055
Equity Adjustment		1,468
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,065**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Coyote Creek

School Courier #: 157

TOTAL ALLOTTMENT **\$ 72,509**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
73	755	828	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	73 @ 61.50	4,490
Grades 1-7 Supply per student	755 @ 50.10	37,826
Special Ed Supplement per SE Student	35 @ 50.80	1,778
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	35 @ 33.90	1,187
Postage per student	828 @ 1.10	911
Photocopier per student	828 @ 10.30	8,528
Agendas per student	828 @ 1.10	911
Field Trips per student	828 @ 5.60	4,637
Equity Adjustment		(1,598)
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 72,509**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Creekside

School Courier #: 112

TOTAL ALLOTTMENT **\$ 34,150**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	274	306	12

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	32 @ 61.50	1,968
Grades 1-7 Supply per student	274 @ 50.10	13,727
Special Ed Supplement per SE Student	12 @ 50.80	610
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	12 @ 33.90	407
Postage per student	306 @ 1.10	337
Photocopier per student	306 @ 10.30	3,152
Agendas per student	306 @ 1.10	337
Field Trips per student	306 @ 5.60	1,714
Equity Adjustment		1,224
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 34,150**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Crescent Park

School Courier #: 031

TOTAL ALLOTTMENT **\$ 36,046**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
30	317	347	24

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	30	@ 61.50	1,845
Grades 1-7 Supply per student	317	@ 50.10	15,882
Special Ed Supplement per SE Student	24	@ 50.80	1,219
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	24	@ 33.90	814
Postage per student	347	@ 1.10	382
Photocopier per student	347	@ 10.30	3,574
Agendas per student	347	@ 1.10	382
Field Trips per student	347	@ 5.60	1,943
Equity Adjustment			(670)
Drawtime			4,519
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 36,046

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: David Brankin

School Courier #: 058

TOTAL ALLOTTMENT **\$ 41,494**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	346	394	34

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	48	@	61.50		2,952
Grades 1-7 Supply per student	346	@	50.10		17,335
Special Ed Supplement per SE Student	34	@	50.80		1,727
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	34	@	33.90		1,153
Postage per student	394	@	1.10		433
Photocopier per student	394	@	10.30		4,058
Agendas per student	394	@	1.10		433
Field Trips per student	394	@	5.60		2,206
Equity Adjustment					-
Drawtime					5,039
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,494**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Dogwood

School Courier #: 159

TOTAL ALLOTTMENT **\$ 41,732**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	386	428	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	42 @ 61.50	2,583
Grades 1-7 Supply per student	386 @ 50.10	19,339
Special Ed Supplement per SE Student	20 @ 50.80	1,016
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	20 @ 33.90	678
Postage per student	428 @ 1.10	471
Photocopier per student	428 @ 10.30	4,408
Agendas per student	428 @ 1.10	471
Field Trips per student	428 @ 5.60	2,397
Equity Adjustment		(826)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,732**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Don Christian

School Courier #: 127

TOTAL ALLOTTMENT **\$ 39,441**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	338	386	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	48	@	61.50		2,952
Grades 1-7 Supply per student	338	@	50.10		16,934
Special Ed Supplement per SE Student	25	@	50.80		1,270
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	25	@	33.90		848
Postage per student	386	@	1.10		425
Photocopier per student	386	@	10.30		3,976
Agendas per student	386	@	1.10		425
Field Trips per student	386	@	5.60		2,162
Equity Adjustment					(745)
Drawtime					5,039
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 39,441**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Douglas

School Courier #: 180

TOTAL ALLOTTMENT **\$ 49,621**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
73	440	513	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	73 @ 61.50	4,490
Grades 1-7 Supply per student	440 @ 50.10	22,044
Special Ed Supplement per SE Student	23 @ 50.80	1,168
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	23 @ 33.90	780
Postage per student	513 @ 1.10	564
Photocopier per student	513 @ 10.30	5,284
Agendas per student	513 @ 1.10	564
Field Trips per student	513 @ 5.60	2,873
Equity Adjustment		-
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 49,621**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Dr. F.D. Sinclair

School Courier #: 037

TOTAL ALLOTTMENT **\$ 39,758**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	342	378	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	36 @ 61.50	2,214
Grades 1-7 Supply per student	342 @ 50.10	17,134
Special Ed Supplement per SE Student	28 @ 50.80	1,422
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	28 @ 33.90	949
Postage per student	378 @ 1.10	416
Photocopier per student	378 @ 10.30	3,893
Agendas per student	378 @ 1.10	416
Field Trips per student	378 @ 5.60	2,117
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 39,758**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: East Kensington

School Courier #: 018

TOTAL ALLOTTMENT **\$ 18,901**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
19	92	111	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	19 @ 61.50	1,169
Grades 1-7 Supply per student	92 @ 50.10	4,609
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	111 @ 1.10	122
Photocopier per student	111 @ 10.30	1,143
Agendas per student	111 @ 1.10	122
Field Trips per student	111 @ 5.60	622
Equity Adjustment		(214)
Drawtime		3,816
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 18,901**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Edgewood

School Courier #: 206

TOTAL ALLOTTMENT **\$ 82,638**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
129	811	940	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	129 @ 61.50	7,934
Grades 1-7 Supply per student	811 @ 50.10	40,631
Special Ed Supplement per SE Student	38 @ 50.80	1,930
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	38 @ 33.90	1,288
Postage per student	940 @ 1.10	1,034
Photocopier per student	940 @ 10.30	9,682
Agendas per student	940 @ 1.10	1,034
Field Trips per student	940 @ 5.60	5,264
Equity Adjustment		-
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 82,638**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Ellendale

School Courier #: 084

TOTAL ALLOTTMENT **\$ 24,465**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
20	154	174	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	20 @ 61.50	1,230
Grades 1-7 Supply per student	154 @ 50.10	7,715
Special Ed Supplement per SE Student	20 @ 50.80	1,016
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	20 @ 33.90	678
Postage per student	174 @ 1.10	191
Photocopier per student	174 @ 10.30	1,792
Agendas per student	174 @ 1.10	191
Field Trips per student	174 @ 5.60	974
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 24,465**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Erma Stephenson

School Courier #: 067

TOTAL ALLOTTMENT **\$ 42,184**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	386	436	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50 @ 61.50	3,075
Grades 1-7 Supply per student	386 @ 50.10	19,339
Special Ed Supplement per SE Student	18 @ 50.80	914
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	18 @ 33.90	610
Postage per student	436 @ 1.10	480
Photocopier per student	436 @ 10.30	4,491
Agendas per student	436 @ 1.10	480
Field Trips per student	436 @ 5.60	2,442
Equity Adjustment		(841)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,184**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Forsyth Road

School Courier #: 183

TOTAL ALLOTTMENT **\$ 49,394**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	400	462	36

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	62 @ 61.50	3,813
Grades 1-7 Supply per student	400 @ 50.10	20,040
Special Ed Supplement per SE Student	36 @ 50.80	1,829
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	36 @ 33.90	1,220
Postage per student	462 @ 1.10	508
Photocopier per student	462 @ 10.30	4,759
Agendas per student	462 @ 1.10	508
Field Trips per student	462 @ 5.60	2,587
Equity Adjustment		1,848
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 49,394**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Fraser Wood

School Courier #: 142

TOTAL ALLOTTMENT **\$ 49,998**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	483	538	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	55 @ 61.50	3,383
Grades 1-7 Supply per student	483 @ 50.10	24,198
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	538 @ 1.10	592
Photocopier per student	538 @ 10.30	5,541
Agendas per student	538 @ 1.10	592
Field Trips per student	538 @ 5.60	3,013
Equity Adjustment		(1,038)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 49,998**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Frost Road

School Courier #: 160

TOTAL ALLOTTMENT **\$ 54,367**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	520	580	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	60 @ 61.50	3,690
Grades 1-7 Supply per student	520 @ 50.10	26,052
Special Ed Supplement per SE Student	35 @ 50.80	1,778
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	35 @ 33.90	1,187
Postage per student	580 @ 1.10	638
Photocopier per student	580 @ 10.30	5,974
Agendas per student	580 @ 1.10	638
Field Trips per student	580 @ 5.60	3,248
Equity Adjustment		(1,119)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 54,367**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: George Greenaway

School Courier #: 090

TOTAL ALLOTTMENT **\$ 57,503**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
67	543	610	44

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	67 @ 61.50	4,121
Grades 1-7 Supply per student	543 @ 50.10	27,204
Special Ed Supplement per SE Student	44 @ 50.80	2,235
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	44 @ 33.90	1,492
Postage per student	610 @ 1.10	671
Photocopier per student	610 @ 10.30	6,283
Agendas per student	610 @ 1.10	671
Field Trips per student	610 @ 5.60	3,416
Equity Adjustment		(1,177)
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 57,503**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Georges Vanier

School Courier #: 082

TOTAL ALLOTTMENT **\$ 62,742**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
77	537	614	49

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	77	@ 61.50	4,736
Grades 1-7 Supply per student	537	@ 50.10	26,904
Special Ed Supplement per SE Student	49	@ 50.80	2,489
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	49	@ 33.90	1,661
Postage per student	614	@ 1.10	675
Photocopier per student	614	@ 10.30	6,324
Agendas per student	614	@ 1.10	675
Field Trips per student	614	@ 5.60	3,438
Equity Adjustment			2,456
Drawtime			7,226
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 62,742

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Goldstone Park

School Courier #: 211

TOTAL ALLOTTMENT **\$ 69,471**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
69	687	756	56

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	69	@ 61.50	4,244
Grades 1-7 Supply per student	687	@ 50.10	34,419
Special Ed Supplement per SE Student	56	@ 50.80	2,845
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	56	@ 33.90	1,898
Postage per student	756	@ 1.10	832
Photocopier per student	756	@ 10.30	7,787
Agendas per student	756	@ 1.10	832
Field Trips per student	756	@ 5.60	4,234
Equity Adjustment			(1,459)
Drawtime			7,684
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 69,471

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Green Timbers

School Courier #: 043

TOTAL ALLOTTMENT **\$ 57,974**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
75	532	607	37

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	75 @ 61.50	4,613
Grades 1-7 Supply per student	532 @ 50.10	26,653
Special Ed Supplement per SE Student	37 @ 50.80	1,880
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	37 @ 33.90	1,254
Postage per student	607 @ 1.10	668
Photocopier per student	607 @ 10.30	6,252
Agendas per student	607 @ 1.10	668
Field Trips per student	607 @ 5.60	3,399
Equity Adjustment		-
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 57,974**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: H.T. Thrift

School Courier #: 056

TOTAL ALLOTTMENT **\$ 36,389**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
31	316	347	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	31 @ 61.50	1,907
Grades 1-7 Supply per student	316 @ 50.10	15,832
Special Ed Supplement per SE Student	20 @ 50.80	1,016
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	20 @ 33.90	678
Postage per student	347 @ 1.10	382
Photocopier per student	347 @ 10.30	3,574
Agendas per student	347 @ 1.10	382
Field Trips per student	347 @ 5.60	1,943
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 36,389**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Harold Bishop

School Courier #: 029

TOTAL ALLOTTMENT **\$ 52,661**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
70	452	522	47

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	70 @ 61.50	4,305
Grades 1-7 Supply per student	452 @ 50.10	22,645
Special Ed Supplement per SE Student	47 @ 50.80	2,388
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	47 @ 33.90	1,593
Postage per student	522 @ 1.10	574
Photocopier per student	522 @ 10.30	5,377
Agendas per student	522 @ 1.10	574
Field Trips per student	522 @ 5.60	2,923
Equity Adjustment		-
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 52,661**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Hazelgrove

School Courier #: 203

TOTAL ALLOTTMENT **\$ 58,318**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	552	612	53

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	60 @ 61.50	3,690
Grades 1-7 Supply per student	552 @ 50.10	27,655
Special Ed Supplement per SE Student	53 @ 50.80	2,692
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	53 @ 33.90	1,797
Postage per student	612 @ 1.10	673
Photocopier per student	612 @ 10.30	6,304
Agendas per student	612 @ 1.10	673
Field Trips per student	612 @ 5.60	3,427
Equity Adjustment		(1,181)
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 58,318**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Henry Bose

School Courier #: 071

TOTAL ALLOTTMENT **\$ 35,191**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	292	320	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	28 @ 61.50	1,722
Grades 1-7 Supply per student	292 @ 50.10	14,629
Special Ed Supplement per SE Student	28 @ 50.80	1,422
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	28 @ 33.90	949
Postage per student	320 @ 1.10	352
Photocopier per student	320 @ 10.30	3,296
Agendas per student	320 @ 1.10	352
Field Trips per student	320 @ 5.60	1,792
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 35,191**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Hillcrest

School Courier #: 176

TOTAL ALLOTTMENT **\$ 46,491**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	422	471	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	49 @ 61.50	3,014
Grades 1-7 Supply per student	422 @ 50.10	21,142
Special Ed Supplement per SE Student	38 @ 50.80	1,930
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	38 @ 33.90	1,288
Postage per student	471 @ 1.10	518
Photocopier per student	471 @ 10.30	4,851
Agendas per student	471 @ 1.10	518
Field Trips per student	471 @ 5.60	2,638
Equity Adjustment		(909)
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 46,491**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Hjorth Road

School Courier #: 001

TOTAL ALLOTTMENT **\$ 37,716**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
31	292	323	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	31 @ 61.50	1,907
Grades 1-7 Supply per student	292 @ 50.10	14,629
Special Ed Supplement per SE Student	30 @ 50.80	1,524
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	30 @ 33.90	1,017
Postage per student	323 @ 1.10	355
Photocopier per student	323 @ 10.30	3,327
Agendas per student	323 @ 1.10	355
Field Trips per student	323 @ 5.60	1,809
Equity Adjustment		1,292
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,716**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Holly

School Courier #: 081

TOTAL ALLOTTMENT **\$ 51,626**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	418	480	47

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	62 @ 61.50	3,813
Grades 1-7 Supply per student	418 @ 50.10	20,942
Special Ed Supplement per SE Student	47 @ 50.80	2,388
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	47 @ 33.90	1,593
Postage per student	480 @ 1.10	528
Photocopier per student	480 @ 10.30	4,944
Agendas per student	480 @ 1.10	528
Field Trips per student	480 @ 5.60	2,688
Equity Adjustment		1,920
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,626**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Hyland

School Courier #: 131

TOTAL ALLOTTMENT **\$ 46,680**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	424	475	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	51 @ 61.50	3,137
Grades 1-7 Supply per student	424 @ 50.10	21,242
Special Ed Supplement per SE Student	26 @ 50.80	1,321
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	26 @ 33.90	881
Postage per student	475 @ 1.10	523
Photocopier per student	475 @ 10.30	4,893
Agendas per student	475 @ 1.10	523
Field Trips per student	475 @ 5.60	2,660
Equity Adjustment		-
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 46,680**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: J.T. Brown

School Courier #: 034

TOTAL ALLOTTMENT **\$ 29,043**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
26	242	268	8

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	26	@	61.50		1,599
Grades 1-7 Supply per student	242	@	50.10		12,124
Special Ed Supplement per SE Student	8	@	50.80		406
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	8	@	33.90		271
Postage per student	268	@	1.10		295
Photocopier per student	268	@	10.30		2,760
Agendas per student	268	@	1.10		295
Field Trips per student	268	@	5.60		1,501
Equity Adjustment					(517)
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 29,043**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: James Ardiel

School Courier #: 062

TOTAL ALLOTTMENT **\$ 49,431**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
56	404	460	44

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	56 @ 61.50	3,444
Grades 1-7 Supply per student	404 @ 50.10	20,240
Special Ed Supplement per SE Student	44 @ 50.80	2,235
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	44 @ 33.90	1,492
Postage per student	460 @ 1.10	506
Photocopier per student	460 @ 10.30	4,738
Agendas per student	460 @ 1.10	506
Field Trips per student	460 @ 5.60	2,576
Equity Adjustment		1,840
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 49,431**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Janice Churchill

School Courier #: 186

TOTAL ALLOTTMENT **\$ 29,995**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
23	232	255	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	23 @ 61.50	1,415
Grades 1-7 Supply per student	232 @ 50.10	11,623
Special Ed Supplement per SE Student	24 @ 50.80	1,219
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	24 @ 33.90	814
Postage per student	255 @ 1.10	281
Photocopier per student	255 @ 10.30	2,627
Agendas per student	255 @ 1.10	281
Field Trips per student	255 @ 5.60	1,428
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 29,995**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Jessie Lee

School Courier #: 089

TOTAL ALLOTTMENT **\$ 44,873**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	371	421	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	50	@	61.50		3,075
Grades 1-7 Supply per student	371	@	50.10		18,587
Special Ed Supplement per SE Student	32	@	50.80		1,626
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	32	@	33.90		1,085
Postage per student	421	@	1.10		463
Photocopier per student	421	@	10.30		4,336
Agendas per student	421	@	1.10		463
Field Trips per student	421	@	5.60		2,358
Equity Adjustment					1,684
Drawtime					5,039
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 44,873**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: K.B. Woodward

School Courier #: 040

TOTAL ALLOTTMENT **\$ 80,851**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
94	709	803	94

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	94	@ 61.50	5,781
Grades 1-7 Supply per student	709	@ 50.10	35,521
Special Ed Supplement per SE Student	94	@ 50.80	4,775
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	94	@ 33.90	3,187
Postage per student	803	@ 1.10	883
Photocopier per student	803	@ 10.30	8,271
Agendas per student	803	@ 1.10	883
Field Trips per student	803	@ 5.60	4,497
Equity Adjustment			3,212
Drawtime			7,684
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 80,851

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Katzie

School Courier #: 201

TOTAL ALLOTTMENT **\$ 68,432**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
82	663	745	56

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	82 @ 61.50	5,043
Grades 1-7 Supply per student	663 @ 50.10	33,216
Special Ed Supplement per SE Student	56 @ 50.80	2,845
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	56 @ 33.90	1,898
Postage per student	745 @ 1.10	820
Photocopier per student	745 @ 10.30	7,674
Agendas per student	745 @ 1.10	820
Field Trips per student	745 @ 5.60	4,172
Equity Adjustment		(1,438)
Drawtime		7,226
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 68,432**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Kennedy Trail

School Courier #: 132

TOTAL ALLOTTMENT **\$ 31,374**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
27	255	282	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	27 @ 61.50	1,661
Grades 1-7 Supply per student	255 @ 50.10	12,776
Special Ed Supplement per SE Student	18 @ 50.80	914
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	18 @ 33.90	610
Postage per student	282 @ 1.10	310
Photocopier per student	282 @ 10.30	2,905
Agendas per student	282 @ 1.10	310
Field Trips per student	282 @ 5.60	1,579
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 31,374**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Kirkbride

School Courier #: 174

TOTAL ALLOTTMENT **\$ 42,153**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	350	385	29

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	35	@ 61.50	2,153
Grades 1-7 Supply per student	350	@ 50.10	17,535
Special Ed Supplement per SE Student	29	@ 50.80	1,473
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	29	@ 33.90	983
Postage per student	385	@ 1.10	424
Photocopier per student	385	@ 10.30	3,966
Agendas per student	385	@ 1.10	424
Field Trips per student	385	@ 5.60	2,156
Equity Adjustment			1,540
Drawtime			5,344
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 42,153

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Laronde

School Courier #: 117

TOTAL ALLOTTMENT **\$ 43,273**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	404	464	4

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	60	@	61.50		3,690
Grades 1-7 Supply per student	404	@	50.10		20,240
Special Ed Supplement per SE Student	4	@	50.80		203
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	4	@	33.90		136
Postage per student	464	@	1.10		510
Photocopier per student	464	@	10.30		4,779
Agendas per student	464	@	1.10		510
Field Trips per student	464	@	5.60		2,598
Equity Adjustment					(896)
Drawtime					5,344
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,273**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Latimer Road

School Courier #: 035

TOTAL ALLOTTMENT **\$ 59,607**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
93	543	636	45

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	93	@	61.50		5,720
Grades 1-7 Supply per student	543	@	50.10		27,204
Special Ed Supplement per SE Student	45	@	50.80		2,286
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	45	@	33.90		1,526
Postage per student	636	@	1.10		700
Photocopier per student	636	@	10.30		6,551
Agendas per student	636	@	1.10		700
Field Trips per student	636	@	5.60		3,562
Equity Adjustment					(1,227)
Drawtime					6,431
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 59,607**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Lena Shaw

School Courier #: 055

TOTAL ALLOTTMENT **\$ 72,121**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
95	601	696	82

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	95 @ 61.50	5,843
Grades 1-7 Supply per student	601 @ 50.10	30,110
Special Ed Supplement per SE Student	82 @ 50.80	4,166
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	82 @ 33.90	2,780
Postage per student	696 @ 1.10	766
Photocopier per student	696 @ 10.30	7,169
Agendas per student	696 @ 1.10	766
Field Trips per student	696 @ 5.60	3,898
Equity Adjustment		2,784
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 72,121**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: M.B. Sanford

School Courier #: 129

TOTAL ALLOTTMENT **\$ 48,958**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
61	436	497	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	61 @ 61.50	3,752
Grades 1-7 Supply per student	436 @ 50.10	21,844
Special Ed Supplement per SE Student	41 @ 50.80	2,083
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	41 @ 33.90	1,390
Postage per student	497 @ 1.10	547
Photocopier per student	497 @ 10.30	5,119
Agendas per student	497 @ 1.10	547
Field Trips per student	497 @ 5.60	2,783
Equity Adjustment		(959)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 48,958**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Maddaugh Road

School Courier #: 184

TOTAL ALLOTTMENT **\$ 54,075**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
66	501	567	28

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$	5,959.00 \$ 5,959
Kindergarten Supply per student	66	@	61.50 4,059
Grades 1-7 Supply per student	501	@	50.10 25,100
Special Ed Supplement per SE Student	28	@	50.80 1,422
Core Music Allotment per Elementary School	1	@	198.00 198
Special Ed Mileage Supplement per SE Student	28	@	33.90 949
Postage per student	567	@	1.10 624
Photocopier per student	567	@	10.30 5,840
Agendas per student	567	@	1.10 624
Field Trips per student	567	@	5.60 3,175
Equity Adjustment			-
Drawtime			6,125
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 54,075

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Maple Green

School Courier #: 130

TOTAL ALLOTTMENT **\$ 41,482**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	357	405	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	48 @ 61.50	2,952
Grades 1-7 Supply per student	357 @ 50.10	17,886
Special Ed Supplement per SE Student	25 @ 50.80	1,270
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	25 @ 33.90	848
Postage per student	405 @ 1.10	446
Photocopier per student	405 @ 10.30	4,172
Agendas per student	405 @ 1.10	446
Field Trips per student	405 @ 5.60	2,268
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,482**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Martha Currie

School Courier #: 061

TOTAL ALLOTTMENT **\$ 63,644**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
90	621	711	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	90 @ 61.50	5,535
Grades 1-7 Supply per student	621 @ 50.10	31,112
Special Ed Supplement per SE Student	25 @ 50.80	1,270
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	25 @ 33.90	848
Postage per student	711 @ 1.10	782
Photocopier per student	711 @ 10.30	7,323
Agendas per student	711 @ 1.10	782
Field Trips per student	711 @ 5.60	3,982
Equity Adjustment		(1,372)
Drawtime		7,226
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 63,644**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Martha Jane Norris

School Courier #: 140

TOTAL ALLOTTMENT **\$ 43,575**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	399	446	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	47 @ 61.50	2,891
Grades 1-7 Supply per student	399 @ 50.10	19,990
Special Ed Supplement per SE Student	27 @ 50.80	1,372
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	27 @ 33.90	915
Postage per student	446 @ 1.10	491
Photocopier per student	446 @ 10.30	4,594
Agendas per student	446 @ 1.10	491
Field Trips per student	446 @ 5.60	2,498
Equity Adjustment		(861)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,575**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: McLeod Road

School Courier #: 063

TOTAL ALLOTTMENT **\$ 25,289**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
18	196	214	7

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	18 @ 61.50	1,107
Grades 1-7 Supply per student	196 @ 50.10	9,820
Special Ed Supplement per SE Student	7 @ 50.80	356
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	7 @ 33.90	237
Postage per student	214 @ 1.10	235
Photocopier per student	214 @ 10.30	2,204
Agendas per student	214 @ 1.10	235
Field Trips per student	214 @ 5.60	1,198
Equity Adjustment		(413)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 25,289**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: MJ Shannon

School Courier #: 054

TOTAL ALLOTTMENT **\$ 42,969**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	340	376	42

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	36 @ 61.50	2,214
Grades 1-7 Supply per student	340 @ 50.10	17,034
Special Ed Supplement per SE Student	42 @ 50.80	2,134
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	42 @ 33.90	1,424
Postage per student	376 @ 1.10	414
Photocopier per student	376 @ 10.30	3,873
Agendas per student	376 @ 1.10	414
Field Trips per student	376 @ 5.60	2,106
Equity Adjustment		1,504
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,969**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Morgan

School Courier #: 188

TOTAL ALLOTTMENT **\$ 51,285**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	508	556	19

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	48 @ 61.50	2,952
Grades 1-7 Supply per student	508 @ 50.10	25,451
Special Ed Supplement per SE Student	19 @ 50.80	965
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	19 @ 33.90	644
Postage per student	556 @ 1.10	612
Photocopier per student	556 @ 10.30	5,727
Agendas per student	556 @ 1.10	612
Field Trips per student	556 @ 5.60	3,114
Equity Adjustment		(1,073)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,285**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: MountainView

School Courier #: 050

TOTAL ALLOTTMENT **\$ 33,129**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	275	312	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	37 @ 61.50	2,276
Grades 1-7 Supply per student	275 @ 50.10	13,778
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	312 @ 1.10	343
Photocopier per student	312 @ 10.30	3,214
Agendas per student	312 @ 1.10	343
Field Trips per student	312 @ 5.60	1,747
Equity Adjustment		(602)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 33,129**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Newton

School Courier #: 072

TOTAL ALLOTTMENT **\$ 44,290**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	384	435	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	51 @ 61.50	3,137
Grades 1-7 Supply per student	384 @ 50.10	19,238
Special Ed Supplement per SE Student	30 @ 50.80	1,524
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	30 @ 33.90	1,017
Postage per student	435 @ 1.10	479
Photocopier per student	435 @ 10.30	4,481
Agendas per student	435 @ 1.10	479
Field Trips per student	435 @ 5.60	2,436
Equity Adjustment		-
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 44,290**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: North Ridge

School Courier #: 138

TOTAL ALLOTTMENT **\$ 50,236**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	450	503	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	53 @ 61.50	3,260
Grades 1-7 Supply per student	450 @ 50.10	22,545
Special Ed Supplement per SE Student	41 @ 50.80	2,083
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	41 @ 33.90	1,390
Postage per student	503 @ 1.10	553
Photocopier per student	503 @ 10.30	5,181
Agendas per student	503 @ 1.10	553
Field Trips per student	503 @ 5.60	2,817
Equity Adjustment		-
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 50,236**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Ocean Cliff

School Courier #: 170

TOTAL ALLOTTMENT **\$ 32,498**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
33	274	307	13

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	33	@	61.50		2,030
Grades 1-7 Supply per student	274	@	50.10		13,727
Special Ed Supplement per SE Student	13	@	50.80		660
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	13	@	33.90		441
Postage per student	307	@	1.10		338
Photocopier per student	307	@	10.30		3,162
Agendas per student	307	@	1.10		338
Field Trips per student	307	@	5.60		1,719
Equity Adjustment					(593)
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 32,498**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Old Yale Road

School Courier #: 064

TOTAL ALLOTTMENT **\$ 55,959**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
63	482	545	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	63 @ 61.50	3,875
Grades 1-7 Supply per student	482 @ 50.10	24,148
Special Ed Supplement per SE Student	39 @ 50.80	1,981
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	39 @ 33.90	1,322
Postage per student	545 @ 1.10	600
Photocopier per student	545 @ 10.30	5,614
Agendas per student	545 @ 1.10	600
Field Trips per student	545 @ 5.60	3,052
Equity Adjustment		2,180
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 55,959**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Pacific Heights

School Courier #: 134

TOTAL ALLOTTMENT **\$ 47,285**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
65	428	493	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	65 @ 61.50	3,998
Grades 1-7 Supply per student	428 @ 50.10	21,443
Special Ed Supplement per SE Student	28 @ 50.80	1,422
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	28 @ 33.90	949
Postage per student	493 @ 1.10	542
Photocopier per student	493 @ 10.30	5,078
Agendas per student	493 @ 1.10	542
Field Trips per student	493 @ 5.60	2,761
Equity Adjustment		(951)
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 47,285**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Panorama Park

School Courier #: 137

TOTAL ALLOTTMENT **\$ 41,894**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
52	378	430	19

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	52 @ 61.50	3,198
Grades 1-7 Supply per student	378 @ 50.10	18,938
Special Ed Supplement per SE Student	19 @ 50.80	965
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	19 @ 33.90	644
Postage per student	430 @ 1.10	473
Photocopier per student	430 @ 10.30	4,429
Agendas per student	430 @ 1.10	473
Field Trips per student	430 @ 5.60	2,408
Equity Adjustment		(830)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,894**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Peace Arch

School Courier #: 070

TOTAL ALLOTTMENT **\$ 52,705**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
67	511	578	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	67 @ 61.50	4,121
Grades 1-7 Supply per student	511 @ 50.10	25,601
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	578 @ 1.10	636
Photocopier per student	578 @ 10.30	5,953
Agendas per student	578 @ 1.10	636
Field Trips per student	578 @ 5.60	3,237
Equity Adjustment		(1,116)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 52,705**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Port Kells

School Courier #: 002

TOTAL ALLOTTMENT **\$ 15,404**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
10	60	70	8

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	10	@	61.50	615
Grades 1-7 Supply per student	60	@	50.10	3,006
Special Ed Supplement per SE Student	8	@	50.80	406
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	8	@	33.90	271
Postage per student	70	@	1.10	77
Photocopier per student	70	@	10.30	721
Agendas per student	70	@	1.10	77
Field Trips per student	70	@	5.60	392
Equity Adjustment				(135)
Drawtime				3,816
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 15,404**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Prince Charles

School Courier #: 044

TOTAL ALLOTTMENT **\$ 42,195**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	346	389	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	43 @ 61.50	2,645
Grades 1-7 Supply per student	346 @ 50.10	17,335
Special Ed Supplement per SE Student	25 @ 50.80	1,270
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	25 @ 33.90	848
Postage per student	389 @ 1.10	428
Photocopier per student	389 @ 10.30	4,007
Agendas per student	389 @ 1.10	428
Field Trips per student	389 @ 5.60	2,178
Equity Adjustment		1,556
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,195**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Ray Shepherd

School Courier #: 036

TOTAL ALLOTTMENT **\$ 36,468**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	324	360	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	36 @ 61.50	2,214
Grades 1-7 Supply per student	324 @ 50.10	16,232
Special Ed Supplement per SE Student	18 @ 50.80	914
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	18 @ 33.90	610
Postage per student	360 @ 1.10	396
Photocopier per student	360 @ 10.30	3,708
Agendas per student	360 @ 1.10	396
Field Trips per student	360 @ 5.60	2,016
Equity Adjustment		(695)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 36,468**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Regent Road

School Courier #: 218

TOTAL ALLOTTMENT **\$ 40,124**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	322	384	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	62	@	61.50		3,813
Grades 1-7 Supply per student	322	@	50.10		16,132
Special Ed Supplement per SE Student	24	@	50.80		1,219
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	24	@	33.90		814
Postage per student	384	@	1.10		422
Photocopier per student	384	@	10.30		3,955
Agendas per student	384	@	1.10		422
Field Trips per student	384	@	5.60		2,150
Equity Adjustment					-
Drawtime					5,039
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,124**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Riverdale

School Courier #: 059

TOTAL ALLOTTMENT **\$ 49,106**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	408	470	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	62 @ 61.50	3,813
Grades 1-7 Supply per student	408 @ 50.10	20,441
Special Ed Supplement per SE Student	35 @ 50.80	1,778
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	35 @ 33.90	1,187
Postage per student	470 @ 1.10	517
Photocopier per student	470 @ 10.30	4,841
Agendas per student	470 @ 1.10	517
Field Trips per student	470 @ 5.60	2,632
Equity Adjustment		1,880
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 49,106**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Rosemary Heights

School Courier #: 189

TOTAL ALLOTTMENT **\$ 53,131**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
52	512	564	34

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	52 @ 61.50	3,198
Grades 1-7 Supply per student	512 @ 50.10	25,651
Special Ed Supplement per SE Student	34 @ 50.80	1,727
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	34 @ 33.90	1,153
Postage per student	564 @ 1.10	620
Photocopier per student	564 @ 10.30	5,809
Agendas per student	564 @ 1.10	620
Field Trips per student	564 @ 5.60	3,158
Equity Adjustment		(1,089)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 53,131**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Royal Heights

School Courier #: 077

TOTAL ALLOTTMENT **\$ 26,733**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
29	178	207	19

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	29 @ 61.50	1,784
Grades 1-7 Supply per student	178 @ 50.10	8,918
Special Ed Supplement per SE Student	19 @ 50.80	965
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	19 @ 33.90	644
Postage per student	207 @ 1.10	228
Photocopier per student	207 @ 10.30	2,132
Agendas per student	207 @ 1.10	228
Field Trips per student	207 @ 5.60	1,159
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 26,733**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Semiahmoo Trail

School Courier #: 161

TOTAL ALLOTTMENT **\$ 45,696**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	415	475	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	60	@	61.50		3,690
Grades 1-7 Supply per student	415	@	50.10		20,792
Special Ed Supplement per SE Student	24	@	50.80		1,219
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	24	@	33.90		814
Postage per student	475	@	1.10		523
Photocopier per student	475	@	10.30		4,893
Agendas per student	475	@	1.10		523
Field Trips per student	475	@	5.60		2,660
Equity Adjustment					(917)
Drawtime					5,344
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 45,696**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Senator Reid

School Courier #: 060

TOTAL ALLOTTMENT **\$ 35,884**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
31	296	327	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	31 @ 61.50	1,907
Grades 1-7 Supply per student	296 @ 50.10	14,830
Special Ed Supplement per SE Student	24 @ 50.80	1,219
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	24 @ 33.90	814
Postage per student	327 @ 1.10	360
Photocopier per student	327 @ 10.30	3,368
Agendas per student	327 @ 1.10	360
Field Trips per student	327 @ 5.60	1,831
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 35,884**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Serpentine Heights

School Courier #: 143

TOTAL ALLOTTMENT **\$ 40,994**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	369	416	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	47 @ 61.50	2,891
Grades 1-7 Supply per student	369 @ 50.10	18,487
Special Ed Supplement per SE Student	20 @ 50.80	1,016
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	20 @ 33.90	678
Postage per student	416 @ 1.10	458
Photocopier per student	416 @ 10.30	4,285
Agendas per student	416 @ 1.10	458
Field Trips per student	416 @ 5.60	2,330
Equity Adjustment		(803)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,994**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Simon Cunningham

School Courier #: 087

TOTAL ALLOTTMENT **\$ 57,004**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
75	488	563	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	75 @ 61.50	4,613
Grades 1-7 Supply per student	488 @ 50.10	24,449
Special Ed Supplement per SE Student	38 @ 50.80	1,930
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	38 @ 33.90	1,288
Postage per student	563 @ 1.10	619
Photocopier per student	563 @ 10.30	5,799
Agendas per student	563 @ 1.10	619
Field Trips per student	563 @ 5.60	3,153
Equity Adjustment		2,252
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 57,004**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: South Meridian

School Courier #: 118

TOTAL ALLOTTMENT **\$ 35,563**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	295	340	14

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	45 @ 61.50	2,768
Grades 1-7 Supply per student	295 @ 50.10	14,780
Special Ed Supplement per SE Student	14 @ 50.80	711
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	14 @ 33.90	475
Postage per student	340 @ 1.10	374
Photocopier per student	340 @ 10.30	3,502
Agendas per student	340 @ 1.10	374
Field Trips per student	340 @ 5.60	1,904
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 35,563**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Strawberry Hill

School Courier #: 109

TOTAL ALLOTTMENT **\$ 40,911**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	365	416	9

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	51 @ 61.50	3,137
Grades 1-7 Supply per student	365 @ 50.10	18,287
Special Ed Supplement per SE Student	9 @ 50.80	457
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	9 @ 33.90	305
Postage per student	416 @ 1.10	458
Photocopier per student	416 @ 10.30	4,285
Agendas per student	416 @ 1.10	458
Field Trips per student	416 @ 5.60	2,330
Equity Adjustment		-
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,911**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Sullivan

School Courier #: 021

TOTAL ALLOTTMENT **\$ 41,440**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	354	401	37

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$	5,959.00 \$ 5,959
Kindergarten Supply per student	47	@	61.50 2,891
Grades 1-7 Supply per student	354	@	50.10 17,735
Special Ed Supplement per SE Student	37	@	50.80 1,880
Core Music Allotment per Elementary School	1	@	198.00 198
Special Ed Mileage Supplement per SE Student	37	@	33.90 1,254
Postage per student	401	@	1.10 441
Photocopier per student	401	@	10.30 4,130
Agendas per student	401	@	1.10 441
Field Trips per student	401	@	5.60 2,246
Equity Adjustment			(774)
Drawtime			5,039
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 41,440

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Sunnyside

School Courier #: 038

TOTAL ALLOTTMENT **\$ 61,167**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
86	585	671	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	86 @ 61.50	5,289
Grades 1-7 Supply per student	585 @ 50.10	29,309
Special Ed Supplement per SE Student	33 @ 50.80	1,676
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	33 @ 33.90	1,119
Postage per student	671 @ 1.10	738
Photocopier per student	671 @ 10.30	6,911
Agendas per student	671 @ 1.10	738
Field Trips per student	671 @ 5.60	3,758
Equity Adjustment		(1,295)
Drawtime		6,767
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 61,167**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Sunrise Ridge

School Courier #: 149

TOTAL ALLOTTMENT **\$ 36,562**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	322	362	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	40 @ 61.50	2,460
Grades 1-7 Supply per student	322 @ 50.10	16,132
Special Ed Supplement per SE Student	17 @ 50.80	864
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	17 @ 33.90	576
Postage per student	362 @ 1.10	398
Photocopier per student	362 @ 10.30	3,729
Agendas per student	362 @ 1.10	398
Field Trips per student	362 @ 5.60	2,027
Equity Adjustment		(699)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 36,562**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Surrey Centre

School Courier #: 039

TOTAL ALLOTTMENT **\$ 40,208**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	350	390	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	40 @ 61.50	2,460
Grades 1-7 Supply per student	350 @ 50.10	17,535
Special Ed Supplement per SE Student	32 @ 50.80	1,626
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	32 @ 33.90	1,085
Postage per student	390 @ 1.10	429
Photocopier per student	390 @ 10.30	4,017
Agendas per student	390 @ 1.10	429
Field Trips per student	390 @ 5.60	2,184
Equity Adjustment		(753)
Drawtime		5,039
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,208**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Surrey Traditional

School Courier #: 080

TOTAL ALLOTTMENT **\$ 34,124**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	282	319	15

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	37 @ 61.50	2,276
Grades 1-7 Supply per student	282 @ 50.10	14,128
Special Ed Supplement per SE Student	15 @ 50.80	762
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	15 @ 33.90	509
Postage per student	319 @ 1.10	351
Photocopier per student	319 @ 10.30	3,286
Agendas per student	319 @ 1.10	351
Field Trips per student	319 @ 5.60	1,786
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 34,124**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: T.E. Scott

School Courier #: 053

TOTAL ALLOTTMENT **\$ 51,629**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
66	473	539	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	66 @ 61.50	4,059
Grades 1-7 Supply per student	473 @ 50.10	23,697
Special Ed Supplement per SE Student	39 @ 50.80	1,981
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	39 @ 33.90	1,322
Postage per student	539 @ 1.10	593
Photocopier per student	539 @ 10.30	5,552
Agendas per student	539 @ 1.10	593
Field Trips per student	539 @ 5.60	3,018
Equity Adjustment		(1,040)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,629**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: W.E. Kinvig

School Courier #: 116

TOTAL ALLOTTMENT **\$ 45,276**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	364	417	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	53 @ 61.50	3,260
Grades 1-7 Supply per student	364 @ 50.10	18,236
Special Ed Supplement per SE Student	32 @ 50.80	1,626
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	32 @ 33.90	1,085
Postage per student	417 @ 1.10	459
Photocopier per student	417 @ 10.30	4,295
Agendas per student	417 @ 1.10	459
Field Trips per student	417 @ 5.60	2,335
Equity Adjustment		1,668
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 45,276**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Walnut Road

School Courier #: 152

TOTAL ALLOTTMENT **\$ 75,832**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
71	764	835	50

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	71 @ 61.50	4,367
Grades 1-7 Supply per student	764 @ 50.10	38,276
Special Ed Supplement per SE Student	50 @ 50.80	2,540
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	50 @ 33.90	1,695
Postage per student	835 @ 1.10	919
Photocopier per student	835 @ 10.30	8,601
Agendas per student	835 @ 1.10	919
Field Trips per student	835 @ 5.60	4,676
Equity Adjustment		-
Drawtime		7,684
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 75,832**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Westerman

School Courier #: 147

TOTAL ALLOTTMENT **\$ 42,884**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
44	345	389	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	44 @ 61.50	2,706
Grades 1-7 Supply per student	345 @ 50.10	17,285
Special Ed Supplement per SE Student	33 @ 50.80	1,676
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	33 @ 33.90	1,119
Postage per student	389 @ 1.10	428
Photocopier per student	389 @ 10.30	4,007
Agendas per student	389 @ 1.10	428
Field Trips per student	389 @ 5.60	2,178
Equity Adjustment		1,556
Drawtime		5,344
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,884**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: White Rock

School Courier #: 009

TOTAL ALLOTTMENT **\$ 57,338**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	545	603	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	58 @ 61.50	3,567
Grades 1-7 Supply per student	545 @ 50.10	27,305
Special Ed Supplement per SE Student	35 @ 50.80	1,778
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	35 @ 33.90	1,187
Postage per student	603 @ 1.10	663
Photocopier per student	603 @ 10.30	6,211
Agendas per student	603 @ 1.10	663
Field Trips per student	603 @ 5.60	3,377
Equity Adjustment		-
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 57,338**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: William F. Davidson

School Courier #: 172

TOTAL ALLOTTMENT **\$ 48,119**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	406	464	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	58	@	61.50		3,567
Grades 1-7 Supply per student	406	@	50.10		20,341
Special Ed Supplement per SE Student	29	@	50.80		1,473
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	29	@	33.90		983
Postage per student	464	@	1.10		510
Photocopier per student	464	@	10.30		4,779
Agendas per student	464	@	1.10		510
Field Trips per student	464	@	5.60		2,598
Equity Adjustment					1,856
Drawtime					5,344
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 48,119**

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: William Watson

School Courier #: 057

TOTAL ALLOTTMENT **\$ 46,049**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	433	480	26

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	47	@ 61.50	2,891
Grades 1-7 Supply per student	433	@ 50.10	21,693
Special Ed Supplement per SE Student	26	@ 50.80	1,321
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	26	@ 33.90	881
Postage per student	480	@ 1.10	528
Photocopier per student	480	@ 10.30	4,944
Agendas per student	480	@ 1.10	528
Field Trips per student	480	@ 5.60	2,688
Equity Adjustment			(926)
Drawtime			5,344
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 46,049

Annual School Based Budget 2024-25

Elementary School Based Accounts

School:

Woodland Park

School Courier #:

145

TOTAL ALLOTTMENT

\$ 54,249

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
63	486	549	50

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	63	@	61.50		3,875
Grades 1-7 Supply per student	486	@	50.10		24,349
Special Ed Supplement per SE Student	50	@	50.80		2,540
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	50	@	33.90		1,695
Postage per student	549	@	1.10		604
Photocopier per student	549	@	10.30		5,655
Agendas per student	549	@	1.10		604
Field Trips per student	549	@	5.60		3,074
Equity Adjustment					-
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 54,249

Annual School Based Budget 2024-25

Elementary School Based Accounts

School: Woodward Hill

School Courier #: 212

TOTAL ALLOTTMENT **\$ 66,038**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
68	642	710	57

BUDGET ALLOCATION DETAILS			
Base Allocation per Elementary School	1	@ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	68	@ 61.50	4,182
Grades 1-7 Supply per student	642	@ 50.10	32,164
Special Ed Supplement per SE Student	57	@ 50.80	2,896
Core Music Allotment per Elementary School	1	@ 198.00	198
Special Ed Mileage Supplement per SE Student	57	@ 33.90	1,932
Postage per student	710	@ 1.10	781
Photocopier per student	710	@ 10.30	7,313
Agendas per student	710	@ 1.10	781
Field Trips per student	710	@ 5.60	3,976
Equity Adjustment			(1,370)
Drawtime			7,226
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT			\$ 66,038

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Clayton Heights

School Courier #: 175

TOTAL ALLOTTMENT **\$ 167,804**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
791	573	1364	107

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	791 @ 55.90	44,217
Graduate Supply	573 @ 75.00	42,975
Special Ed Supplement	107 @ 67.80	7,255
Special Ed Mileage Supplement	107 @ 33.90	3,627
Postage	1364 @ 5.60	7,638
Photocopier	1364 @ 10.30	14,049
Course Fee Mitigation	1364 @ 22.60	30,826
Drawtime		14,626
Equity Adjustment		(2,537)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 167,804

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Earl Marriott

School Courier #: 105

TOTAL ALLOTTMENT **\$ 177,453**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
909	580	1489	76

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	909 @ 55.90	50,813
Graduate Supply	580 @ 75.00	43,500
Special Ed Supplement	76 @ 67.80	5,153
Special Ed Mileage Supplement	76 @ 33.90	2,576
Postage	1489 @ 5.60	8,338
Photocopier	1489 @ 10.30	15,337
Course Fee Mitigation	1489 @ 22.60	33,651
Drawtime		15,727
Equity Adjustment		(2,770)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 177,453**

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Elgin Park Sec

School Courier #: 156

TOTAL ALLOTTMENT **\$ 169,739**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
841	570	1411	73

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	841 @ 55.90	47,012
Graduate Supply	570 @ 75.00	42,750
Special Ed Supplement	73 @ 67.80	4,949
Special Ed Mileage Supplement	73 @ 33.90	2,475
Postage	1411 @ 5.60	7,902
Photocopier	1411 @ 10.30	14,533
Course Fee Mitigation	1411 @ 22.60	31,889
Drawtime		15,727
Equity Adjustment		(2,624)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 169,739

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Enver Ceek

School Courier #: 114

TOTAL ALLOTTMENT **\$ 164,671**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
840	528	1368	81

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	840 @ 55.90	46,956
Graduate Supply	528 @ 75.00	39,600
Special Ed Supplement	81 @ 67.80	5,492
Special Ed Mileage Supplement	81 @ 33.90	2,746
Postage	1368 @ 5.60	7,661
Photocopier	1368 @ 10.30	14,090
Course Fee Mitigation	1368 @ 22.60	30,917
Drawtime		14,626
Equity Adjustment		(2,544)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 164,671

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Fleetwood Park

School Courier #: 167

TOTAL ALLOTTMENT **\$ 208,769**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1019	752	1771	80

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1019 @ 55.90	56,962
Graduate Supply	752 @ 75.00	56,400
Special Ed Supplement	80 @ 67.80	5,424
Special Ed Mileage Supplement	80 @ 33.90	2,712
Postage	1771 @ 5.60	9,918
Photocopier	1771 @ 10.30	18,241
Course Fee Mitigation	1771 @ 22.60	40,025
Drawtime		17,255
Equity Adjustment		(3,294)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 208,769**

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Frank Hurt

School Courier #: 106

TOTAL ALLOTTMENT **\$ 194,097**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
957	593	1550	90

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	957 @ 55.90	53,496
Graduate Supply	593 @ 75.00	44,475
Special Ed Supplement	90 @ 67.80	6,102
Special Ed Mileage Supplement	90 @ 33.90	3,051
Postage	1550 @ 5.60	8,680
Photocopier	1550 @ 10.30	15,965
Course Fee Mitigation	1550 @ 22.60	35,030
Drawtime		15,971
Equity Adjustment		6,200
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 194,097

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Fraser Heights

School Courier #: 141

TOTAL ALLOTTMENT **\$ 190,186**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
915	696	1611	66

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	915 @ 55.90	51,149
Graduate Supply	696 @ 75.00	52,200
Special Ed Supplement	66 @ 67.80	4,475
Special Ed Mileage Supplement	66 @ 33.90	2,237
Postage	1611 @ 5.60	9,022
Photocopier	1611 @ 10.30	16,593
Course Fee Mitigation	1611 @ 22.60	36,409
Drawtime		15,971
Equity Adjustment		(2,996)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 190,186**

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Grandview Heights

School Courier #: 177

TOTAL ALLOTTMENT **\$ 207,385**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1112	678	1790	63

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1112 @ 55.90	62,161
Graduate Supply	678 @ 75.00	50,850
Special Ed Supplement	63 @ 67.80	4,271
Special Ed Mileage Supplement	63 @ 33.90	2,136
Postage	1790 @ 5.60	10,024
Photocopier	1790 @ 10.30	18,437
Course Fee Mitigation	1790 @ 22.60	40,454
Drawtime		17,255
Equity Adjustment		(3,329)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 207,385**

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Guildford Park

School Courier #: 047

TOTAL ALLOTTMENT **\$ 182,387**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
819	598	1417	105

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	819 @ 55.90	45,782
Graduate Supply	598 @ 75.00	44,850
Special Ed Supplement	105 @ 67.80	7,119
Special Ed Mileage Supplement	105 @ 33.90	3,560
Postage	1417 @ 5.60	7,935
Photocopier	1417 @ 10.30	14,595
Course Fee Mitigation	1417 @ 22.60	32,024
Drawtime		15,727
Equity Adjustment		5,668
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 182,387

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Johnston Heights

School Courier #: 045

TOTAL ALLOTTMENT **\$ 189,341**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
868	630	1498	89

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	868 @ 55.90	48,521
Graduate Supply	630 @ 75.00	47,250
Special Ed Supplement	89 @ 67.80	6,034
Special Ed Mileage Supplement	89 @ 33.90	3,017
Postage	1498 @ 5.60	8,389
Photocopier	1498 @ 10.30	15,429
Course Fee Mitigation	1498 @ 22.60	33,855
Drawtime		15,727
Equity Adjustment		5,992
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 189,341

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Kwantlen Park

School Courier #: 048

TOTAL ALLOTTMENT **\$ 205,580**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1009	629	1638	111

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1009 @ 55.90	56,403
Graduate Supply	629 @ 75.00	47,175
Special Ed Supplement	111 @ 67.80	7,526
Special Ed Mileage Supplement	111 @ 33.90	3,763
Postage	1638 @ 5.60	9,173
Photocopier	1638 @ 10.30	16,871
Course Fee Mitigation	1638 @ 22.60	37,019
Drawtime		15,971
Equity Adjustment		6,552
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 205,580**

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: L.A. Matheson

School Courier #: 079

TOTAL ALLOTTMENT **\$ 154,434**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
663	528	1191	86

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	663 @ 55.90	37,062
Graduate Supply	528 @ 75.00	39,600
Special Ed Supplement	86 @ 67.80	5,831
Special Ed Mileage Supplement	86 @ 33.90	2,915
Postage	1191 @ 5.60	6,670
Photocopier	1191 @ 10.30	12,267
Course Fee Mitigation	1191 @ 22.60	26,917
Drawtime		13,281
Equity Adjustment		4,764
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 154,434

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Lord Tweedmuir

School Courier #: 041

TOTAL ALLOTTMENT **\$ 222,088**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1141	732	1873	118

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1141 @ 55.90	63,782
Graduate Supply	732 @ 75.00	54,900
Special Ed Supplement	118 @ 67.80	8,000
Special Ed Mileage Supplement	118 @ 33.90	4,000
Postage	1873 @ 5.60	10,489
Photocopier	1873 @ 10.30	19,292
Course Fee Mitigation	1873 @ 22.60	42,330
		17,652
Drawtime		17,652
Equity Adjustment		(3,484)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 222,088

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: North Surrey

School Courier #: 028

TOTAL ALLOTTMENT **\$ 176,846**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
824	635	1459	87

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	824 @ 55.90	46,062
Graduate Supply	635 @ 75.00	47,625
Special Ed Supplement	87 @ 67.80	5,899
Special Ed Mileage Supplement	87 @ 33.90	2,949
Postage	1459 @ 5.60	8,170
Photocopier	1459 @ 10.30	15,028
Course Fee Mitigation	1459 @ 22.60	32,973
Drawtime		15,727
Equity Adjustment		(2,714)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 176,846

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Panorama Ridge

School Courier #: 032

TOTAL ALLOTTMENT **\$ 185,039**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
890	677	1567	59

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	890 @ 55.90	49,751
Graduate Supply	677 @ 75.00	50,775
Special Ed Supplement	59 @ 67.80	4,000
Special Ed Mileage Supplement	59 @ 33.90	2,000
Postage	1567 @ 5.60	8,775
Photocopier	1567 @ 10.30	16,140
Course Fee Mitigation	1567 @ 22.60	35,414
Drawtime		15,971
Equity Adjustment		(2,915)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 185,039

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Princess Margaret

School Courier #: 046

TOTAL ALLOTTMENT **\$ 180,687**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
850	587	1437	71

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	850 @ 55.90	47,515
Graduate Supply	587 @ 75.00	44,025
Special Ed Supplement	71 @ 67.80	4,814
Special Ed Mileage Supplement	71 @ 33.90	2,407
Postage	1437 @ 5.60	8,047
Photocopier	1437 @ 10.30	14,801
Course Fee Mitigation	1437 @ 22.60	32,476
		15,727
Drawtime		15,727
Equity Adjustment		5,748
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 180,687**

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Queen Elizabeth

School Courier #: 022

TOTAL ALLOTTMENT **\$ 186,580**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
835	635	1470	88

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	835 @ 55.90	46,677
Graduate Supply	635 @ 75.00	47,625
Special Ed Supplement	88 @ 67.80	5,966
Special Ed Mileage Supplement	88 @ 33.90	2,983
Postage	1470 @ 5.60	8,232
Photocopier	1470 @ 10.30	15,141
Course Fee Mitigation	1470 @ 22.60	33,222
		15,727
Drawtime		15,727
Equity Adjustment		5,880
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 186,580**

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Salish

School Courier #: 215

TOTAL ALLOTTMENT **\$ 186,478**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
983	580	1563	95

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	983 @ 55.90	54,950
Graduate Supply	580 @ 75.00	43,500
Special Ed Supplement	95 @ 67.80	6,441
Special Ed Mileage Supplement	95 @ 33.90	3,221
Postage	1563 @ 5.60	8,753
Photocopier	1563 @ 10.30	16,099
Course Fee Mitigation	1563 @ 22.60	35,324
Drawtime		15,971
Equity Adjustment		(2,907)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 186,478**

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Semiahmoo

School Courier #: 049

TOTAL ALLOTTMENT **\$ 182,485**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
875	662	1537	64

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	875 @ 55.90	48,913
Graduate Supply	662 @ 75.00	49,650
Special Ed Supplement	64 @ 67.80	4,339
Special Ed Mileage Supplement	64 @ 33.90	2,170
Postage	1537 @ 5.60	8,607
Photocopier	1537 @ 10.30	15,831
Course Fee Mitigation	1537 @ 22.60	34,736
		15,971
Drawtime		(2,859)
Equity Adjustment		-
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 182,485**

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Sullivan Heights

School Courier #: 164

TOTAL ALLOTTMENT **\$ 224,189**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1223	712	1935	86

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1223 @ 55.90	68,366
Graduate Supply	712 @ 75.00	53,400
Special Ed Supplement	86 @ 67.80	5,831
Special Ed Mileage Supplement	86 @ 33.90	2,915
Postage	1935 @ 5.60	10,836
Photocopier	1935 @ 10.30	19,931
Course Fee Mitigation	1935 @ 22.60	43,731
		17,652
Drawtime		17,652
Equity Adjustment		(3,599)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 224,189

Annual School Based Budget 2024-25

Secondary School Based Accounts

School: Tamanawis

School Courier #: 150

TOTAL ALLOTTMENT **\$ 178,045**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
845	642	1487	72

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	845 @ 55.90	47,236
Graduate Supply	642 @ 75.00	48,150
Special Ed Supplement	72 @ 67.80	4,882
Special Ed Mileage Supplement	72 @ 33.90	2,441
Postage	1487 @ 5.60	8,327
Photocopier	1487 @ 10.30	15,316
Course Fee Mitigation	1487 @ 22.60	33,606
Drawtime		15,727
Equity Adjustment		(2,766)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 178,045**