



Rosemary Heights PAC Meeting Minutes

Date: October 9, 2024 **Time:** 7:00 PM

Room: Library/Zoom

Executive members:

Co-Presidents: Ashley Nowak and Sean Hale; Treasurer: Tara McIntosh Secretary: Alicia Gallagher; DPAC: Sharon Geransky; Members at Large: Tammy Firth, Alyssa Porsch, Sasha Dzanic, Emma Liu; Past-President: Ashley Nowak and Shayna Dumas

Committee Chairs:

Hot Lunch: Michelle Sutherland/Tammy Firth; Book Fair: Daniella Brazel-Adams/Sarah Pastrana; Teacher Appreciation: TBD; Class Parent Coordinator: Sarah Pastrana; Cultural Liasons: Emma Liu (Chair), Sat Pattar, Julie Kim, Daniella Brazel-Adams; Spirit Wear: Alicia Gallagher

Present: Sean Hale, Sissy Deng, Taya Henriques, Alicia Gallagher, Tara McIntosh, Rowling Yu, Vanessa Wiebe, Diane Bradley, Kathryn Porohowski, Jen Wasyliw, Sharon Geransky, Emma Liu

Time item:

7:00 PM – Meeting called to order (Sean)

7:03-7:06 PM – Welcome and Introduction

7:06-7:24 PM – Principal/Vice Principal Report (Diane/Vanessa)

- See attached document
- Planetarium event at school an option and being looked into
- Looking into a better option for safe drops off (park and go) and lines to be painted. Will be checking out Sunnyside Elementary and their set up.
- Drivers abstract coming into play for Surrey school district. Volunteers drivers will have to have a clean driving record along with current requirements.

7:24-7:41 PM – Treasurer Report (Tara)

- 100 BC PAC membership
- \$62 Coffee/Donuts

- 336 Muncha lunch fee
- 10,000 budgeted for capital budget. Last year was for outdoor learning for focus. This year we have bought new jerseys and soccer equipment (soccer balls and nets) \$3636 spent so far
- 580 kids and \$12 per kid given to the school for in school experience
- Teacher discretionary \$200 per teacher. What is not used will carry over
- Welcome back bbq \$2391 when budgeted for \$1500. Hot dog prices increased from last year. Will need to increase budget if doing a dinner option instead of a pancake breakfast.
- No pre-order option as classes not established. We could do a later date but weather may not be in our favour.
- 10,000 for technology – will add to budget yearly as always needed
- Sports instruction/Fine arts school wide – 12000 budget. Inline skating and futsal booked so far and will look into what is leftover for another possible event
- \$73 profit on spirit wear so far. Open year long and purchased samples.
- Budgeting for \$2000 profit for Halloween dance
- Upcoming fundraisers: Wrapping paper fundraiser (anticipated profit \$400), apple sale, plants, and Purdy's (anticipated profit \$1500)
- \$61,000 budget needed per year
- We usually carry over 20,000 as we need to use for beginning of school
- Received gaming grant of 10,880 from the government

7:41-8:01 PM – Lunar New Year Update (Emma)

- Instead of a deficit for PAC, would like to make as fundraiser
- Event Friday January 24th
- Start a week prior with decorations outside and indoors – will need volunteers to help to decorate
- Prizes for students
- Hot lunch special day for 21st – early dismissal day. Regular hot lunch will still take place on the 23rd
- Vendor lined up for Special hot lunch day
- Day of 9-930 performance, face changing artist, god of fortune – will find a student volunteer, professional dance, will need some student MC's, parade, classroom performance, activity stations 1030-12 and 12:30-2:30 and parents will set up stations. Korean station this year
- Market 8-8:30 and 2:30-3 in the gym for items to purchase
- Staff lunch 11:30-1230 – same concept as last year on the 24th
- \$1000 operating budget and goal is to break even and bring money back to PAC
- Fruit order fundraiser – mandarin oranges
- Food order – desserts, dumplings, etc.
- Will launch on munch a lunch right after winter break and give approx. 3 weeks to order
- After school sausage bread sale (milk bread around a sausage), candied fruit sale ok'd
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8:01-8:31 PM – Upcoming/Current Events/Open Forum

- Halloween dance – save the date sent out. Munch a lunch launch before end of week. Two dances with 200 tickets available for each dance. Primary 4:30-6, Intermediate 6:30-8. Chaperone volunteers for intermediate. Primary student will require a parent or guardian with them.
- Safe schools to be arranged for Halloween dance
- Primary parents can arrange to have someone bring multiple kids as long as they are responsible for them.
- Link made for Chaperone sign up for Intermediate dance
- DJ booked – \$775 – has gone up since last year
- \$6 per ticket
- Creative hair day/crazy bread day to be booked in November
- Diwali hot lunch – will check with cultural liaison to see if doing a hot lunch on another day as PJ day currently scheduled for Nov 1st
- Hot lunch – a lot of vendors and additional treat vendors, juice, milk, chips, etc.
- Discussion of cutting out extras and just do vendor without additions as it is a lot of work for PAC and volunteers but \$6000 made from the additions per . Could we do a second day of single vendor without additions (no drinks/treats/snacks)
- Diane Bradley/Vanessa Wiebe will review with Teachers and get back to PAC
- We don't want to remove but it will affect our budget and something will need to be cut.
- Each hot lunch we make approx. \$600 each week, concession, drinks, cobs, will make up about 40% of the revenue
- Concession carries chips, fruit snacks, milk, juice, gold fish
- Less parent volunteers required if bare hot lunch and no additions and no concession
- Cost wise – without additions it could allow parents to purchase another lunch item per week
- Some Parents have expressed a want for a second hot lunch a week and have arranged for a drop off lunch per week with a group of parents
- Art Card Fundraiser started – Paper given out to classroom to start project. parents can purchase cards, items with art displayed on it
- DPAC would like to know if any topics parents would like to see presented
- DPAC – more growth in secondary then elementary, 1000 BC residents leaving to Alberta each month, need for more bike racks, want modulars more permanent and less portables, 3 semesters for a longer school year, hybrid models due to too many kids in district.
- Book fair 14-19th and the coordinators will be needed. Weekly PAC e-mails will be started this week.
- Wiebe/Isak don't have a class parent

8:31 – Motion to adjourn meeting