



School Based Funding Allocation
for the Fiscal Year 2025-2026

School Based Funding Allocation

Allocation Model

The district allocates budgets to schools based on several factors. School allocations are determined by the budget rates page attached to this document. These funds are intended to cover the costs associated with carrying out various instructional and administrative functions at the school level.

School Operating Budget Schedule

The funding allocation uses projected enrolment number to initially allocate funds prior to the upcoming School year. These funds are then revised to reflect actual September enrolment count.

Resources Above the Funding Allocation

Schools may receive additional budgetary support for unique or specific purposes that are not identified in this document and are provided for their intended allocation. Such as: Learning Resources, Indigenous Learning and Career Education, to name a few.

Budget Monitoring of School Operating Budgets

Funds are managed directly by the School Principal. Schools are not to intentionally overspend their operating budgets. Provisions for a carry-over are reviewed and communicated on an annual basis. Schools should effectively plan full use of the funds allotted within the fiscal year.

2025-2026 School Supply Budget Rates

Elementary	Base Allocation per Elem	\$ 5,959.00
	Kindergarten Supply per student	\$ 61.50
	Grades 1-7 Supply per student	\$ 50.10
	Special Ed Supplement per SE Student	\$ 50.80
	Core Music	\$ 198.00
	Special Ed Mileage Supplement per SE Student	\$ 33.90
	Postage per student	\$ 1.10
	Photocopier per student	\$ 10.30
	Agendas per student	\$ 1.10
	Field Trips per student	\$ 5.60
Equity Adjustment	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.93)
Secondary	Base	\$ 5,127.00
	Intermediate Supply	\$ 55.90
	Graduate Supply	\$ 75.00
	Special Ed Supplement	\$ 67.80
	Special Ed Mileage Supplement	\$ 33.90
	Postage	\$ 5.60
	Photocopier	\$ 10.30
	Course Fee Mitigation	\$ 22.60
Equity Adjustment	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.86)
Learning Centres	Base	\$ 5,194.70
	Intermediate Supply	\$ 55.90
	Graduate Supply	\$ 75.00
	Special Ed Supplement	\$ 67.80
	Special Ed Mileage Supplement	\$ 33.90
	Postage	\$ 5.60
	Photocopier	\$ 10.30
Engagement	Staff/Volunteer Engagement Effort	3%

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

A H P Matthew

School Courier #:

051

TOTAL ALLOTTMENT

\$ 39,471

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	376	429	36

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	53	@	61.50	3,260
Grades 1-7 Supply per student	376	@	50.10	18,838
Special Ed Supplement per SE Student	36	@	50.80	1,829
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	36	@	33.90	1,220
Postage per student	429	@	1.10	472
Photocopier per student	429	@	10.30	4,419
Agendas per student	429	@	1.10	472
Field Trips per student	429	@	5.60	2,402
Equity Adjustment				1,760
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				(6,739)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 39,471

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

A J McLellan

School Courier #:

178

TOTAL ALLOTTMENT

\$ 48,950

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	413	456	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	43	@	61.50	2,645
Grades 1-7 Supply per student	413	@	50.10	20,691
Special Ed Supplement per SE Student	23	@	50.80	1,168
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	23	@	33.90	780
Postage per student	456	@	1.10	502
Photocopier per student	456	@	10.30	4,697
Agendas per student	456	@	1.10	502
Field Trips per student	456	@	5.60	2,554
Equity Adjustment				(994)
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				4,868
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 48,950

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Adams Road

School Courier #:

153

TOTAL ALLOTTMENT

\$ 48,144

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	481	516	53

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	35	@	61.50	2,153
Grades 1-7 Supply per student	481	@	50.10	24,098
Special Ed Supplement per SE Student	53	@	50.80	2,692
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	53	@	33.90	1,797
Postage per student	516	@	1.10	568
Photocopier per student	516	@	10.30	5,315
Agendas per student	516	@	1.10	568
Field Trips per student	516	@	5.60	2,890
Equity Adjustment				(1,123)
Drawtime				5,697
Carry Forward Surplus (Deficit) from Prior Year				(2,666)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 48,144

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Bayridge

School Courier #:

162

TOTAL ALLOTTMENT

\$ 42,828

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	343	382	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	39	@	61.50	2,399
Grades 1-7 Supply per student	343	@	50.10	17,184
Special Ed Supplement per SE Student	17	@	50.80	864
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	17	@	33.90	576
Postage per student	382	@	1.10	420
Photocopier per student	382	@	10.30	3,935
Agendas per student	382	@	1.10	420
Field Trips per student	382	@	5.60	2,139
Equity Adjustment				(779)
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				4,446
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 42,828

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Bear Creek

School Courier #:

069

TOTAL ALLOTTMENT

\$ 55,474

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	520	570	62

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50	@	61.50	3,075
Grades 1-7 Supply per student	520	@	50.10	26,052
Special Ed Supplement per SE Student	62	@	50.80	3,150
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	62	@	33.90	2,102
Postage per student	570	@	1.10	627
Photocopier per student	570	@	10.30	5,871
Agendas per student	570	@	1.10	627
Field Trips per student	570	@	5.60	3,192
Equity Adjustment				2,380
Drawtime				6,431
Carry Forward Surplus (Deficit) from Prior Year				(4,189)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 55,474

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Beaver Creek

School Courier #:

158

TOTAL ALLOTTMENT

\$ 48,612

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	374	429	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	55	@	61.50	3,383
Grades 1-7 Supply per student	374	@	50.10	18,737
Special Ed Supplement per SE Student	30	@	50.80	1,524
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	30	@	33.90	1,017
Postage per student	429	@	1.10	472
Photocopier per student	429	@	10.30	4,419
Agendas per student	429	@	1.10	472
Field Trips per student	429	@	5.60	2,402
Equity Adjustment				-
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				4,647
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 48,612

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Berkshire Park

School Courier #:

136

TOTAL ALLOTTMENT

\$ 45,708

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	396	444	43

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	48	@	61.50	2,952
Grades 1-7 Supply per student	396	@	50.10	19,840
Special Ed Supplement per SE Student	43	@	50.80	2,184
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	43	@	33.90	1,458
Postage per student	444	@	1.10	488
Photocopier per student	444	@	10.30	4,573
Agendas per student	444	@	1.10	488
Field Trips per student	444	@	5.60	2,486
Equity Adjustment				-
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				(301)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 45,708

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Betty Huff

School Courier #:

107

TOTAL ALLOTTMENT

\$ 33,840

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	291	332	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	41	@	61.50	2,522
Grades 1-7 Supply per student	291	@	50.10	14,579
Special Ed Supplement per SE Student	27	@	50.80	1,372
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	27	@	33.90	915
Postage per student	332	@	1.10	365
Photocopier per student	332	@	10.30	3,420
Agendas per student	332	@	1.10	365
Field Trips per student	332	@	5.60	1,859
Equity Adjustment				1,424
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				(4,205)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 33,840

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Bonaccord

School Courier #:

128

TOTAL ALLOTTMENT

\$ 61,155

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
71	489	560	50

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	71	@	61.50	4,367
Grades 1-7 Supply per student	489	@	50.10	24,499
Special Ed Supplement per SE Student	50	@	50.80	2,540
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	50	@	33.90	1,695
Postage per student	560	@	1.10	616
Photocopier per student	560	@	10.30	5,768
Agendas per student	560	@	1.10	616
Field Trips per student	560	@	5.60	3,136
Equity Adjustment				2,236
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				3,401
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 61,155

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Bothwell

School Courier #:

173

TOTAL ALLOTTMENT

\$ 37,081

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	321	357	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	36	@	61.50	2,214
Grades 1-7 Supply per student	321	@	50.10	16,082
Special Ed Supplement per SE Student	32	@	50.80	1,626
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	32	@	33.90	1,085
Postage per student	357	@	1.10	393
Photocopier per student	357	@	10.30	3,677
Agendas per student	357	@	1.10	393
Field Trips per student	357	@	5.60	1,999
Equity Adjustment				(752)
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				(311)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 37,081

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Boundary Park

School Courier #:

144

TOTAL ALLOTTMENT

\$ 29,059

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
26	178	204	15

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	26	@	61.50	1,599
Grades 1-7 Supply per student	178	@	50.10	8,918
Special Ed Supplement per SE Student	15	@	50.80	762
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	15	@	33.90	509
Postage per student	204	@	1.10	224
Photocopier per student	204	@	10.30	2,101
Agendas per student	204	@	1.10	224
Field Trips per student	204	@	5.60	1,142
Equity Adjustment				(451)
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				3,721
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 29,059

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Bridgeview

School Courier #:

033

TOTAL ALLOTTMENT

\$ 29,810

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
23	162	185	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	23	@	61.50	1,415
Grades 1-7 Supply per student	162	@	50.10	8,116
Special Ed Supplement per SE Student	24	@	50.80	1,219
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	24	@	33.90	814
Postage per student	185	@	1.10	204
Photocopier per student	185	@	10.30	1,906
Agendas per student	185	@	1.10	204
Field Trips per student	185	@	5.60	1,036
Equity Adjustment				760
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				2,914
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 29,810

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Brookside

School Courier #:

146

TOTAL ALLOTTMENT

\$ 42,834

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	326	358	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	32	@	61.50	1,968
Grades 1-7 Supply per student	326	@	50.10	16,333
Special Ed Supplement per SE Student	26	@	50.80	1,321
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	26	@	33.90	881
Postage per student	358	@	1.10	394
Photocopier per student	358	@	10.30	3,687
Agendas per student	358	@	1.10	394
Field Trips per student	358	@	5.60	2,005
Equity Adjustment				(759)
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				5,934
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 42,834

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Cambridge

School Courier #:

151

TOTAL ALLOTTMENT

\$ 63,967

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
69	572	641	58

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	69	@	61.50	4,244
Grades 1-7 Supply per student	572	@	50.10	28,657
Special Ed Supplement per SE Student	58	@	50.80	2,946
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	58	@	33.90	1,966
Postage per student	641	@	1.10	705
Photocopier per student	641	@	10.30	6,602
Agendas per student	641	@	1.10	705
Field Trips per student	641	@	5.60	3,590
Equity Adjustment				(1,292)
Drawtime				6,431
Carry Forward Surplus (Deficit) from Prior Year				3,255
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 63,967

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Cedar Hills

School Courier #:

073

TOTAL ALLOTTMENT

\$ 40,105

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
33	282	315	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	33	@	61.50	2,030
Grades 1-7 Supply per student	282	@	50.10	14,128
Special Ed Supplement per SE Student	25	@	50.80	1,270
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	25	@	33.90	848
Postage per student	315	@	1.10	347
Photocopier per student	315	@	10.30	3,245
Agendas per student	315	@	1.10	347
Field Trips per student	315	@	5.60	1,764
Equity Adjustment				1,320
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				3,584
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 40,105

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Chantrell Creek

School Courier #:

148

TOTAL ALLOTTMENT

\$ 38,296

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
30	291	321	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	30	@	61.50	1,845
Grades 1-7 Supply per student	291	@	50.10	14,579
Special Ed Supplement per SE Student	21	@	50.80	1,067
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	21	@	33.90	712
Postage per student	321	@	1.10	353
Photocopier per student	321	@	10.30	3,306
Agendas per student	321	@	1.10	353
Field Trips per student	321	@	5.60	1,798
Equity Adjustment				(703)
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				4,310
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 38,296

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Chimney Hill

School Courier #:

165

TOTAL ALLOTTMENT

\$ 46,315

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
61	455	516	50

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	61	@	61.50	3,752
Grades 1-7 Supply per student	455	@	50.10	22,796
Special Ed Supplement per SE Student	50	@	50.80	2,540
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	50	@	33.90	1,695
Postage per student	516	@	1.10	568
Photocopier per student	516	@	10.30	5,315
Agendas per student	516	@	1.10	568
Field Trips per student	516	@	5.60	2,890
Equity Adjustment				(1,117)
Drawtime				5,697
Carry Forward Surplus (Deficit) from Prior Year				(4,543)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 46,315

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Cindrich

School Courier #:

111

TOTAL ALLOTTMENT

\$ 38,621

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
44	374	418	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	44	@	61.50	2,706
Grades 1-7 Supply per student	374	@	50.10	18,737
Special Ed Supplement per SE Student	31	@	50.80	1,575
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	31	@	33.90	1,051
Postage per student	418	@	1.10	460
Photocopier per student	418	@	10.30	4,305
Agendas per student	418	@	1.10	460
Field Trips per student	418	@	5.60	2,341
Equity Adjustment				-
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				(4,238)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 38,621

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Cloverdale

School Courier #:

004

TOTAL ALLOTTMENT

\$ 32,752

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	268	307	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	39	@	61.50	2,399
Grades 1-7 Supply per student	268	@	50.10	13,427
Special Ed Supplement per SE Student	16	@	50.80	813
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	16	@	33.90	542
Postage per student	307	@	1.10	338
Photocopier per student	307	@	10.30	3,162
Agendas per student	307	@	1.10	338
Field Trips per student	307	@	5.60	1,719
Equity Adjustment				-
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				(294)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 32,752

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Coast Meridian

School Courier #:

155

TOTAL ALLOTTMENT

\$ 32,291

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	257	285	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	28	@	61.50	1,722
Grades 1-7 Supply per student	257	@	50.10	12,876
Special Ed Supplement per SE Student	23	@	50.80	1,168
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	23	@	33.90	780
Postage per student	285	@	1.10	314
Photocopier per student	285	@	10.30	2,936
Agendas per student	285	@	1.10	314
Field Trips per student	285	@	5.60	1,596
Equity Adjustment				(578)
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				856
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 32,291

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Colebrook

School Courier #:

012

TOTAL ALLOTTMENT

\$ 24,554

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
19	151	170	11

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	19	@	61.50	1,169
Grades 1-7 Supply per student	151	@	50.10	7,565
Special Ed Supplement per SE Student	11	@	50.80	559
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	11	@	33.90	373
Postage per student	170	@	1.10	187
Photocopier per student	170	@	10.30	1,751
Agendas per student	170	@	1.10	187
Field Trips per student	170	@	5.60	952
Equity Adjustment				(390)
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				1,892
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 24,554

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Cougar Creek

School Courier #:

139

TOTAL ALLOTTMENT

\$ 44,000

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
26	328	354	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	26	@	61.50	1,599
Grades 1-7 Supply per student	328	@	50.10	16,433
Special Ed Supplement per SE Student	32	@	50.80	1,626
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	32	@	33.90	1,085
Postage per student	354	@	1.10	389
Photocopier per student	354	@	10.30	3,646
Agendas per student	354	@	1.10	389
Field Trips per student	354	@	5.60	1,982
Equity Adjustment				1,460
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				4,166
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 44,000

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Coyote Creek

School Courier #:

157

TOTAL ALLOTTMENT

\$ 69,496

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
73	679	752	47

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	73	@	61.50	4,490
Grades 1-7 Supply per student	679	@	50.10	34,018
Special Ed Supplement per SE Student	47	@	50.80	2,388
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	47	@	33.90	1,593
Postage per student	752	@	1.10	827
Photocopier per student	752	@	10.30	7,746
Agendas per student	752	@	1.10	827
Field Trips per student	752	@	5.60	4,211
Equity Adjustment				(1,665)
Drawtime				7,731
Carry Forward Surplus (Deficit) from Prior Year				1,173
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 69,496

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Creekside

School Courier #:

112

TOTAL ALLOTTMENT

\$ 30,919

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	256	291	15

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	35	@	61.50	2,153
Grades 1-7 Supply per student	256	@	50.10	12,826
Special Ed Supplement per SE Student	15	@	50.80	762
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	15	@	33.90	509
Postage per student	291	@	1.10	320
Photocopier per student	291	@	10.30	2,997
Agendas per student	291	@	1.10	320
Field Trips per student	291	@	5.60	1,630
Equity Adjustment				1,172
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				(2,078)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 30,919

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Crescent Park

School Courier #:

031

TOTAL ALLOTTMENT

\$ 35,990

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	274	306	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	32	@	61.50	1,968
Grades 1-7 Supply per student	274	@	50.10	13,727
Special Ed Supplement per SE Student	25	@	50.80	1,270
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	25	@	33.90	848
Postage per student	306	@	1.10	337
Photocopier per student	306	@	10.30	3,152
Agendas per student	306	@	1.10	337
Field Trips per student	306	@	5.60	1,714
Equity Adjustment				(629)
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				2,592
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 35,990

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

David Brankin

School Courier #:

058

TOTAL ALLOTTMENT

\$ 45,042

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	333	378	37

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	45	@	61.50	2,768
Grades 1-7 Supply per student	333	@	50.10	16,683
Special Ed Supplement per SE Student	37	@	50.80	1,880
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	37	@	33.90	1,254
Postage per student	378	@	1.10	416
Photocopier per student	378	@	10.30	3,893
Agendas per student	378	@	1.10	416
Field Trips per student	378	@	5.60	2,117
Equity Adjustment				-
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				4,391
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 45,042

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Dogwood

School Courier #:

159

TOTAL ALLOTTMENT

\$ 46,176

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	353	407	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54	@	61.50	3,321
Grades 1-7 Supply per student	353	@	50.10	17,685
Special Ed Supplement per SE Student	17	@	50.80	864
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	17	@	33.90	576
Postage per student	407	@	1.10	448
Photocopier per student	407	@	10.30	4,192
Agendas per student	407	@	1.10	448
Field Trips per student	407	@	5.60	2,279
Equity Adjustment				(861)
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 46,176

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Don Christian

School Courier #:

127

TOTAL ALLOTTMENT

\$ 42,108

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	350	389	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	39	@	61.50	2,399
Grades 1-7 Supply per student	350	@	50.10	17,535
Special Ed Supplement per SE Student	28	@	50.80	1,422
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	28	@	33.90	949
Postage per student	389	@	1.10	428
Photocopier per student	389	@	10.30	4,007
Agendas per student	389	@	1.10	428
Field Trips per student	389	@	5.60	2,178
Equity Adjustment				(857)
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				2,395
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 42,108

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Douglas

School Courier #:

180

TOTAL ALLOTTMENT

\$ 48,161

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
61	448	509	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	61	@	61.50	3,752
Grades 1-7 Supply per student	448	@	50.10	22,445
Special Ed Supplement per SE Student	31	@	50.80	1,575
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	31	@	33.90	1,051
Postage per student	509	@	1.10	560
Photocopier per student	509	@	10.30	5,243
Agendas per student	509	@	1.10	560
Field Trips per student	509	@	5.60	2,850
Equity Adjustment				-
Drawtime				5,697
Carry Forward Surplus (Deficit) from Prior Year				(1,728)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 48,161

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Dr. F.D. Sinclair

School Courier #:

037

TOTAL ALLOTTMENT

\$ 28,101

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
31	312	343	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	31	@	61.50	1,907
Grades 1-7 Supply per student	312	@	50.10	15,631
Special Ed Supplement per SE Student	28	@	50.80	1,422
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	28	@	33.90	949
Postage per student	343	@	1.10	377
Photocopier per student	343	@	10.30	3,533
Agendas per student	343	@	1.10	377
Field Trips per student	343	@	5.60	1,921
Equity Adjustment				-
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				(8,693)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 28,101

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

East Kensington

School Courier #:

018

TOTAL ALLOTTMENT

\$ 20,569

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	89	117	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	28	@	61.50	1,722
Grades 1-7 Supply per student	89	@	50.10	4,459
Special Ed Supplement per SE Student	21	@	50.80	1,067
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	21	@	33.90	712
Postage per student	117	@	1.10	129
Photocopier per student	117	@	10.30	1,205
Agendas per student	117	@	1.10	129
Field Trips per student	117	@	5.60	655
Equity Adjustment				(170)
Drawtime				3,816
Carry Forward Surplus (Deficit) from Prior Year				689
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 20,569

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Edgewood

School Courier #:

206

TOTAL ALLOTTMENT

\$ 72,216

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
57	661	718	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	57	@	61.50	3,506
Grades 1-7 Supply per student	661	@	50.10	33,116
Special Ed Supplement per SE Student	32	@	50.80	1,626
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	32	@	33.90	1,085
Postage per student	718	@	1.10	790
Photocopier per student	718	@	10.30	7,395
Agendas per student	718	@	1.10	790
Field Trips per student	718	@	5.60	4,021
Equity Adjustment				-
Drawtime				7,731
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 72,216

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Ellendale

School Courier #:

084

TOTAL ALLOTTMENT

\$ 27,832

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
20	167	187	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	20	@	61.50	1,230
Grades 1-7 Supply per student	167	@	50.10	8,367
Special Ed Supplement per SE Student	21	@	50.80	1,067
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	21	@	33.90	712
Postage per student	187	@	1.10	206
Photocopier per student	187	@	10.30	1,926
Agendas per student	187	@	1.10	206
Field Trips per student	187	@	5.60	1,047
Equity Adjustment				-
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				2,396
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 27,832

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Erma Stephenson

School Courier #:

067

TOTAL ALLOTTMENT

\$ 46,684

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	401	441	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	40	@	61.50	2,460
Grades 1-7 Supply per student	401	@	50.10	20,090
Special Ed Supplement per SE Student	21	@	50.80	1,067
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	21	@	33.90	712
Postage per student	441	@	1.10	485
Photocopier per student	441	@	10.30	4,542
Agendas per student	441	@	1.10	485
Field Trips per student	441	@	5.60	2,470
Equity Adjustment				(923)
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				4,072
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 46,684

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Forsyth Road

School Courier #:

183

TOTAL ALLOTTMENT

\$ 56,389

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
72	427	499	48

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	72	@	61.50	4,428
Grades 1-7 Supply per student	427	@	50.10	21,393
Special Ed Supplement per SE Student	48	@	50.80	2,438
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	48	@	33.90	1,627
Postage per student	499	@	1.10	549
Photocopier per student	499	@	10.30	5,140
Agendas per student	499	@	1.10	549
Field Trips per student	499	@	5.60	2,794
Equity Adjustment				2,148
Drawtime				6,431
Carry Forward Surplus (Deficit) from Prior Year				2,735
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 56,389

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Fraser Wood

School Courier #:

142

TOTAL ALLOTTMENT

\$ 46,716

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	464	506	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	42	@	61.50	2,583
Grades 1-7 Supply per student	464	@	50.10	23,246
Special Ed Supplement per SE Student	33	@	50.80	1,676
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	33	@	33.90	1,119
Postage per student	506	@	1.10	557
Photocopier per student	506	@	10.30	5,212
Agendas per student	506	@	1.10	557
Field Trips per student	506	@	5.60	2,834
Equity Adjustment				(1,138)
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				(2,211)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 46,716

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Frost Road

School Courier #:

160

TOTAL ALLOTTMENT

\$ 57,031

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
64	491	555	34

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	64	@	61.50	3,936
Grades 1-7 Supply per student	491	@	50.10	24,599
Special Ed Supplement per SE Student	34	@	50.80	1,727
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	34	@	33.90	1,153
Postage per student	555	@	1.10	611
Photocopier per student	555	@	10.30	5,717
Agendas per student	555	@	1.10	611
Field Trips per student	555	@	5.60	3,108
Equity Adjustment				(1,171)
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				4,459
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 57,031

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

George Greenaway

School Courier #:

090

TOTAL ALLOTTMENT

\$ 53,585

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
63	514	577	48

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	63	@	61.50	3,875
Grades 1-7 Supply per student	514	@	50.10	25,751
Special Ed Supplement per SE Student	48	@	50.80	2,438
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	48	@	33.90	1,627
Postage per student	577	@	1.10	635
Photocopier per student	577	@	10.30	5,943
Agendas per student	577	@	1.10	635
Field Trips per student	577	@	5.60	3,231
Equity Adjustment				(1,193)
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				(1,639)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 53,585

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Georges Vanier

School Courier #:

082

TOTAL ALLOTTMENT

\$ 58,884

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
61	526	587	55

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	61	@	61.50	3,752
Grades 1-7 Supply per student	526	@	50.10	26,353
Special Ed Supplement per SE Student	55	@	50.80	2,794
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	55	@	33.90	1,865
Postage per student	587	@	1.10	646
Photocopier per student	587	@	10.30	6,046
Agendas per student	587	@	1.10	646
Field Trips per student	587	@	5.60	3,287
Equity Adjustment				2,440
Drawtime				7,263
Carry Forward Surplus (Deficit) from Prior Year				(2,363)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 58,884

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Goldstone Park

School Courier #:

211

TOTAL ALLOTTMENT

\$ 58,982

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	498	557	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	59	@	61.50	3,629
Grades 1-7 Supply per student	498	@	50.10	24,950
Special Ed Supplement per SE Student	38	@	50.80	1,930
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	38	@	33.90	1,288
Postage per student	557	@	1.10	613
Photocopier per student	557	@	10.30	5,737
Agendas per student	557	@	1.10	613
Field Trips per student	557	@	5.60	3,119
Equity Adjustment				(1,179)
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 58,982

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Green Timbers

School Courier #:

043

TOTAL ALLOTTMENT

\$ 52,462

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
63	469	532	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	63	@	61.50	3,875
Grades 1-7 Supply per student	469	@	50.10	23,497
Special Ed Supplement per SE Student	35	@	50.80	1,778
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	35	@	33.90	1,187
Postage per student	532	@	1.10	585
Photocopier per student	532	@	10.30	5,480
Agendas per student	532	@	1.10	585
Field Trips per student	532	@	5.60	2,979
Equity Adjustment				-
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				215
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 52,462

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

H.T. Thrift

School Courier #:

056

TOTAL ALLOTTMENT

\$ 41,150

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
18	315	333	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	18	@	61.50	1,107
Grades 1-7 Supply per student	315	@	50.10	15,782
Special Ed Supplement per SE Student	24	@	50.80	1,219
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	24	@	33.90	814
Postage per student	333	@	1.10	366
Photocopier per student	333	@	10.30	3,430
Agendas per student	333	@	1.10	366
Field Trips per student	333	@	5.60	1,865
Equity Adjustment				-
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				5,525
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 41,150

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Harold Bishop

School Courier #:

029

TOTAL ALLOTTMENT

\$ 57,545

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	454	504	51

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50	@	61.50	3,075
Grades 1-7 Supply per student	454	@	50.10	22,745
Special Ed Supplement per SE Student	51	@	50.80	2,591
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	51	@	33.90	1,729
Postage per student	504	@	1.10	554
Photocopier per student	504	@	10.30	5,191
Agendas per student	504	@	1.10	554
Field Trips per student	504	@	5.60	2,822
Equity Adjustment				-
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 57,545

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Hazelgrove

School Courier #:

203

TOTAL ALLOTTMENT

\$ 60,287

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	521	574	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	53	@	61.50	3,260
Grades 1-7 Supply per student	521	@	50.10	26,102
Special Ed Supplement per SE Student	38	@	50.80	1,930
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	38	@	33.90	1,288
Postage per student	574	@	1.10	631
Photocopier per student	574	@	10.30	5,912
Agendas per student	574	@	1.10	631
Field Trips per student	574	@	5.60	3,214
Equity Adjustment				(1,271)
Drawtime				6,431
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 60,287

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Henry Bose

School Courier #:

071

TOTAL ALLOTTMENT

\$ 28,538

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	263	308	36

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	45	@	61.50	2,768
Grades 1-7 Supply per student	263	@	50.10	13,176
Special Ed Supplement per SE Student	36	@	50.80	1,829
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	36	@	33.90	1,220
Postage per student	308	@	1.10	339
Photocopier per student	308	@	10.30	3,172
Agendas per student	308	@	1.10	339
Field Trips per student	308	@	5.60	1,725
Equity Adjustment				-
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				(6,706)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 28,538

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Hillcrest

School Courier #:

176

TOTAL ALLOTTMENT

\$ 52,150

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	423	465	48

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	42	@	61.50	2,583
Grades 1-7 Supply per student	423	@	50.10	21,192
Special Ed Supplement per SE Student	48	@	50.80	2,438
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	48	@	33.90	1,627
Postage per student	465	@	1.10	512
Photocopier per student	465	@	10.30	4,790
Agendas per student	465	@	1.10	512
Field Trips per student	465	@	5.60	2,604
Equity Adjustment				(929)
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				5,282
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 52,150

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Hjorth Road

School Courier #:

001

TOTAL ALLOTTMENT

\$ 40,216

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	294	329	36

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	35	@	61.50	2,153
Grades 1-7 Supply per student	294	@	50.10	14,729
Special Ed Supplement per SE Student	36	@	50.80	1,829
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	36	@	33.90	1,220
Postage per student	329	@	1.10	362
Photocopier per student	329	@	10.30	3,389
Agendas per student	329	@	1.10	362
Field Trips per student	329	@	5.60	1,842
Equity Adjustment				1,340
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				1,451
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 40,216

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Holly

School Courier #:

081

TOTAL ALLOTTMENT

\$ 52,385

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
57	440	497	59

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	57	@	61.50	3,506
Grades 1-7 Supply per student	440	@	50.10	22,044
Special Ed Supplement per SE Student	59	@	50.80	2,997
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	59	@	33.90	2,000
Postage per student	497	@	1.10	547
Photocopier per student	497	@	10.30	5,119
Agendas per student	497	@	1.10	547
Field Trips per student	497	@	5.60	2,783
Equity Adjustment				2,000
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				(1,440)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 52,385

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Hyland

School Courier #:

131

TOTAL ALLOTTMENT

\$ 48,533

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	441	500	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	59	@	61.50	3,629
Grades 1-7 Supply per student	441	@	50.10	22,094
Special Ed Supplement per SE Student	29	@	50.80	1,473
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	29	@	33.90	983
Postage per student	500	@	1.10	550
Photocopier per student	500	@	10.30	5,150
Agendas per student	500	@	1.10	550
Field Trips per student	500	@	5.60	2,800
Equity Adjustment				-
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				(235)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 48,533

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

J.T. Brown

School Courier #:

034

TOTAL ALLOTTMENT

\$ 29,105

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
31	216	247	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	31	@	61.50	1,907
Grades 1-7 Supply per student	216	@	50.10	10,822
Special Ed Supplement per SE Student	16	@	50.80	813
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	16	@	33.90	542
Postage per student	247	@	1.10	272
Photocopier per student	247	@	10.30	2,544
Agendas per student	247	@	1.10	272
Field Trips per student	247	@	5.60	1,383
Equity Adjustment				(525)
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				767
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 29,105

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

James Ardiel

School Courier #:

062

TOTAL ALLOTTMENT

\$ 52,564

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
68	448	516	56

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	68	@	61.50	4,182
Grades 1-7 Supply per student	448	@	50.10	22,445
Special Ed Supplement per SE Student	56	@	50.80	2,845
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	56	@	33.90	1,898
Postage per student	516	@	1.10	568
Photocopier per student	516	@	10.30	5,315
Agendas per student	516	@	1.10	568
Field Trips per student	516	@	5.60	2,890
Equity Adjustment				1,960
Drawtime				5,697
Carry Forward Surplus (Deficit) from Prior Year				(1,960)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 52,564

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Janice Churchill

School Courier #:

186

TOTAL ALLOTTMENT

\$ 26,228

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	203	231	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	28	@	61.50	1,722
Grades 1-7 Supply per student	203	@	50.10	10,170
Special Ed Supplement per SE Student	21	@	50.80	1,067
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	21	@	33.90	712
Postage per student	231	@	1.10	254
Photocopier per student	231	@	10.30	2,379
Agendas per student	231	@	1.10	254
Field Trips per student	231	@	5.60	1,294
Equity Adjustment				-
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				(1,933)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 26,228

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Jessie Lee

School Courier #:

089

TOTAL ALLOTTMENT

\$ 43,422

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	337	379	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	42	@	61.50	2,583
Grades 1-7 Supply per student	337	@	50.10	16,884
Special Ed Supplement per SE Student	39	@	50.80	1,981
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	39	@	33.90	1,322
Postage per student	379	@	1.10	417
Photocopier per student	379	@	10.30	3,904
Agendas per student	379	@	1.10	417
Field Trips per student	379	@	5.60	2,122
Equity Adjustment				1,680
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				888
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 43,422

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

K.B. Woodward

School Courier #:

040

TOTAL ALLOTTMENT

\$ 59,696

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
77	544	621	59

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	77	@	61.50	4,736
Grades 1-7 Supply per student	544	@	50.10	27,254
Special Ed Supplement per SE Student	59	@	50.80	2,997
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	59	@	33.90	2,000
Postage per student	621	@	1.10	683
Photocopier per student	621	@	10.30	6,396
Agendas per student	621	@	1.10	683
Field Trips per student	621	@	5.60	3,478
Equity Adjustment				2,216
Drawtime				6,795
Carry Forward Surplus (Deficit) from Prior Year				(3,699)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 59,696

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Katzie

School Courier #:

201

TOTAL ALLOTTMENT

\$ 69,592

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
75	665	740	72

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	75	@	61.50	4,613
Grades 1-7 Supply per student	665	@	50.10	33,317
Special Ed Supplement per SE Student	72	@	50.80	3,658
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	72	@	33.90	2,441
Postage per student	740	@	1.10	814
Photocopier per student	740	@	10.30	7,622
Agendas per student	740	@	1.10	814
Field Trips per student	740	@	5.60	4,144
Equity Adjustment				(1,552)
Drawtime				7,731
Carry Forward Surplus (Deficit) from Prior Year				(166)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 69,592

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Kennedy Trail

School Courier #:

132

TOTAL ALLOTTMENT

\$ 36,979

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	244	283	19

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	39	@	61.50	2,399
Grades 1-7 Supply per student	244	@	50.10	12,224
Special Ed Supplement per SE Student	19	@	50.80	965
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	19	@	33.90	644
Postage per student	283	@	1.10	311
Photocopier per student	283	@	10.30	2,915
Agendas per student	283	@	1.10	311
Field Trips per student	283	@	5.60	1,585
Equity Adjustment				-
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				5,315
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 36,979

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Kirkbride

School Courier #:

174

TOTAL ALLOTTMENT

\$ 45,072

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
34	325	359	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	34	@	61.50	2,091
Grades 1-7 Supply per student	325	@	50.10	16,283
Special Ed Supplement per SE Student	25	@	50.80	1,270
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	25	@	33.90	848
Postage per student	359	@	1.10	395
Photocopier per student	359	@	10.30	3,698
Agendas per student	359	@	1.10	395
Field Trips per student	359	@	5.60	2,010
Equity Adjustment				1,492
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				5,367
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 45,072

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Laronde

School Courier #:

117

TOTAL ALLOTTMENT

\$ 49,806

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	407	466	9

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	59	@	61.50	3,629
Grades 1-7 Supply per student	407	@	50.10	20,391
Special Ed Supplement per SE Student	9	@	50.80	457
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	9	@	33.90	305
Postage per student	466	@	1.10	513
Photocopier per student	466	@	10.30	4,800
Agendas per student	466	@	1.10	513
Field Trips per student	466	@	5.60	2,610
Equity Adjustment				(949)
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 49,806

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Latimer Road

School Courier #:

035

TOTAL ALLOTTMENT

\$ 61,017

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
66	547	613	46

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	66	@	61.50	4,059
Grades 1-7 Supply per student	547	@	50.10	27,405
Special Ed Supplement per SE Student	46	@	50.80	2,337
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	46	@	33.90	1,559
Postage per student	613	@	1.10	674
Photocopier per student	613	@	10.30	6,314
Agendas per student	613	@	1.10	674
Field Trips per student	613	@	5.60	3,433
Equity Adjustment				(1,302)
Drawtime				6,431
Carry Forward Surplus (Deficit) from Prior Year				3,276
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 61,017

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Lena Shaw

School Courier #:

055

TOTAL ALLOTTMENT

\$ 74,934

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
80	639	719	78

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	80	@	61.50	4,920
Grades 1-7 Supply per student	639	@	50.10	32,014
Special Ed Supplement per SE Student	78	@	50.80	3,962
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	78	@	33.90	2,644
Postage per student	719	@	1.10	791
Photocopier per student	719	@	10.30	7,406
Agendas per student	719	@	1.10	791
Field Trips per student	719	@	5.60	4,026
Equity Adjustment				2,880
Drawtime				7,741
Carry Forward Surplus (Deficit) from Prior Year				1,602
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 74,934

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

M.B. Sanford

School Courier #:

129

TOTAL ALLOTTMENT

\$ 50,813

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	438	483	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	45	@	61.50	2,768
Grades 1-7 Supply per student	438	@	50.10	21,944
Special Ed Supplement per SE Student	38	@	50.80	1,930
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	38	@	33.90	1,288
Postage per student	483	@	1.10	531
Photocopier per student	483	@	10.30	4,975
Agendas per student	483	@	1.10	531
Field Trips per student	483	@	5.60	2,705
Equity Adjustment				(1,087)
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				2,945
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 50,813

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Maddaugh Road

School Courier #:

184

TOTAL ALLOTTMENT

\$ 61,462

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	525	580	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	55	@	61.50	3,383
Grades 1-7 Supply per student	525	@	50.10	26,303
Special Ed Supplement per SE Student	38	@	50.80	1,930
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	38	@	33.90	1,288
Postage per student	580	@	1.10	638
Photocopier per student	580	@	10.30	5,974
Agendas per student	580	@	1.10	638
Field Trips per student	580	@	5.60	3,248
Equity Adjustment				-
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				5,778
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 61,462

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Maple Green

School Courier #:

130

TOTAL ALLOTTMENT

\$ 36,067

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	354	392	43

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	38	@	61.50	2,337
Grades 1-7 Supply per student	354	@	50.10	17,735
Special Ed Supplement per SE Student	43	@	50.80	2,184
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	43	@	33.90	1,458
Postage per student	392	@	1.10	431
Photocopier per student	392	@	10.30	4,038
Agendas per student	392	@	1.10	431
Field Trips per student	392	@	5.60	2,195
Equity Adjustment				-
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				(5,967)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 36,067

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Martha Currie

School Courier #:

061

TOTAL ALLOTTMENT

\$ 67,503

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
76	602	678	34

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	76	@	61.50	4,674
Grades 1-7 Supply per student	602	@	50.10	30,160
Special Ed Supplement per SE Student	34	@	50.80	1,727
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	34	@	33.90	1,153
Postage per student	678	@	1.10	746
Photocopier per student	678	@	10.30	6,983
Agendas per student	678	@	1.10	746
Field Trips per student	678	@	5.60	3,797
Equity Adjustment				(1,435)
Drawtime				6,795
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 67,503

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Martha Jane Norris

School Courier #:

140

TOTAL ALLOTTMENT

\$ 42,985

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	399	446	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	47	@	61.50	2,891
Grades 1-7 Supply per student	399	@	50.10	19,990
Special Ed Supplement per SE Student	27	@	50.80	1,372
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	27	@	33.90	915
Postage per student	446	@	1.10	491
Photocopier per student	446	@	10.30	4,594
Agendas per student	446	@	1.10	491
Field Trips per student	446	@	5.60	2,498
Equity Adjustment				(888)
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				(591)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 42,985

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

McLeod Road

School Courier #:

063

TOTAL ALLOTTMENT

\$ 31,079

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
18	187	205	12

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	18	@	61.50	1,107
Grades 1-7 Supply per student	187	@	50.10	9,369
Special Ed Supplement per SE Student	12	@	50.80	610
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	12	@	33.90	407
Postage per student	205	@	1.10	226
Photocopier per student	205	@	10.30	2,112
Agendas per student	205	@	1.10	226
Field Trips per student	205	@	5.60	1,148
Equity Adjustment				(433)
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 31,079

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

MJ Shannon

School Courier #:

054

TOTAL ALLOTTMENT

\$ 44,233

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	333	379	45

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	46	@	61.50	2,829
Grades 1-7 Supply per student	333	@	50.10	16,683
Special Ed Supplement per SE Student	45	@	50.80	2,286
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	45	@	33.90	1,526
Postage per student	379	@	1.10	417
Photocopier per student	379	@	10.30	3,904
Agendas per student	379	@	1.10	417
Field Trips per student	379	@	5.60	2,122
Equity Adjustment				1,488
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				1,022
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 44,233

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Morgan

School Courier #:

188

TOTAL ALLOTTMENT

\$ 55,517

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	492	550	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	58	@	61.50	3,567
Grades 1-7 Supply per student	492	@	50.10	24,649
Special Ed Supplement per SE Student	21	@	50.80	1,067
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	21	@	33.90	712
Postage per student	550	@	1.10	605
Photocopier per student	550	@	10.30	5,665
Agendas per student	550	@	1.10	605
Field Trips per student	550	@	5.60	3,080
Equity Adjustment				(1,138)
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				4,423
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 55,517

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

MountainView

School Courier #:

050

TOTAL ALLOTTMENT

\$ 36,109

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	270	307	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	37	@	61.50	2,276
Grades 1-7 Supply per student	270	@	50.10	13,527
Special Ed Supplement per SE Student	25	@	50.80	1,270
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	25	@	33.90	848
Postage per student	307	@	1.10	338
Photocopier per student	307	@	10.30	3,162
Agendas per student	307	@	1.10	338
Field Trips per student	307	@	5.60	1,719
Equity Adjustment				(636)
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				2,592
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 36,109

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Newton

School Courier #:

072

TOTAL ALLOTTMENT

\$ 49,904

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	378	432	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54	@	61.50	3,321
Grades 1-7 Supply per student	378	@	50.10	18,938
Special Ed Supplement per SE Student	27	@	50.80	1,372
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	27	@	33.90	915
Postage per student	432	@	1.10	475
Photocopier per student	432	@	10.30	4,450
Agendas per student	432	@	1.10	475
Field Trips per student	432	@	5.60	2,419
Equity Adjustment				-
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 49,904

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

North Ridge

School Courier #:

138

TOTAL ALLOTTMENT

\$ 48,379

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	412	458	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	46	@	61.50	2,829
Grades 1-7 Supply per student	412	@	50.10	20,641
Special Ed Supplement per SE Student	35	@	50.80	1,778
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	35	@	33.90	1,187
Postage per student	458	@	1.10	504
Photocopier per student	458	@	10.30	4,717
Agendas per student	458	@	1.10	504
Field Trips per student	458	@	5.60	2,565
Equity Adjustment				-
Drawtime				5,697
Carry Forward Surplus (Deficit) from Prior Year				1,800
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 48,379

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Ocean Cliff

School Courier #:

170

TOTAL ALLOTTMENT

\$ 32,978

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
24	285	309	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	24	@	61.50	1,476
Grades 1-7 Supply per student	285	@	50.10	14,279
Special Ed Supplement per SE Student	21	@	50.80	1,067
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	21	@	33.90	712
Postage per student	309	@	1.10	340
Photocopier per student	309	@	10.30	3,183
Agendas per student	309	@	1.10	340
Field Trips per student	309	@	5.60	1,730
Equity Adjustment				(644)
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				(180)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 32,978

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Old Yale Road

School Courier #:

064

TOTAL ALLOTTMENT

\$ 54,657

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
74	514	588	47

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	74	@	61.50	4,551
Grades 1-7 Supply per student	514	@	50.10	25,751
Special Ed Supplement per SE Student	47	@	50.80	2,388
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	47	@	33.90	1,593
Postage per student	588	@	1.10	647
Photocopier per student	588	@	10.30	6,056
Agendas per student	588	@	1.10	647
Field Trips per student	588	@	5.60	3,293
Equity Adjustment				2,276
Drawtime				6,795
Carry Forward Surplus (Deficit) from Prior Year				(5,497)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 54,657

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Pacific Heights

School Courier #:

134

TOTAL ALLOTTMENT

\$ 55,163

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
76	438	514	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	76	@	61.50	4,674
Grades 1-7 Supply per student	438	@	50.10	21,944
Special Ed Supplement per SE Student	32	@	50.80	1,626
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	32	@	33.90	1,085
Postage per student	514	@	1.10	565
Photocopier per student	514	@	10.30	5,294
Agendas per student	514	@	1.10	565
Field Trips per student	514	@	5.60	2,878
Equity Adjustment				(1,099)
Drawtime				5,697
Carry Forward Surplus (Deficit) from Prior Year				5,776
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 55,163

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Panorama Park

School Courier #:

137

TOTAL ALLOTTMENT

\$ 40,348

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	384	438	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54	@	61.50	3,321
Grades 1-7 Supply per student	384	@	50.10	19,238
Special Ed Supplement per SE Student	29	@	50.80	1,473
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	29	@	33.90	983
Postage per student	438	@	1.10	482
Photocopier per student	438	@	10.30	4,511
Agendas per student	438	@	1.10	482
Field Trips per student	438	@	5.60	2,453
Equity Adjustment				(906)
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				(2,913)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 40,348

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Peace Arch

School Courier #:

070

TOTAL ALLOTTMENT

\$ 47,927

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	458	508	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50	@	61.50	3,075
Grades 1-7 Supply per student	458	@	50.10	22,946
Special Ed Supplement per SE Student	21	@	50.80	1,067
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	21	@	33.90	712
Postage per student	508	@	1.10	559
Photocopier per student	508	@	10.30	5,232
Agendas per student	508	@	1.10	559
Field Trips per student	508	@	5.60	2,845
Equity Adjustment				(1,136)
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				(214)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 47,927

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Port Kells

School Courier #:

002

TOTAL ALLOTTMENT

\$ 21,177

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
9	62	71	5

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	9	@	61.50	554
Grades 1-7 Supply per student	62	@	50.10	3,106
Special Ed Supplement per SE Student	5	@	50.80	254
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	5	@	33.90	170
Postage per student	71	@	1.10	78
Photocopier per student	71	@	10.30	731
Agendas per student	71	@	1.10	78
Field Trips per student	71	@	5.60	398
Equity Adjustment				(164)
Drawtime				3,816
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 21,177

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Prince Charles

School Courier #:

044

TOTAL ALLOTTMENT

\$ 42,434

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	335	390	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	55	@	61.50	3,383
Grades 1-7 Supply per student	335	@	50.10	16,784
Special Ed Supplement per SE Student	27	@	50.80	1,372
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	27	@	33.90	915
Postage per student	390	@	1.10	429
Photocopier per student	390	@	10.30	4,017
Agendas per student	390	@	1.10	429
Field Trips per student	390	@	5.60	2,184
Equity Adjustment				1,712
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				(329)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 42,434

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Ray Shepherd

School Courier #:

036

TOTAL ALLOTTMENT

\$ 39,022

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	305	337	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	32	@	61.50	1,968
Grades 1-7 Supply per student	305	@	50.10	15,281
Special Ed Supplement per SE Student	22	@	50.80	1,118
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	22	@	33.90	746
Postage per student	337	@	1.10	371
Photocopier per student	337	@	10.30	3,471
Agendas per student	337	@	1.10	371
Field Trips per student	337	@	5.60	1,887
Equity Adjustment				(722)
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				3,856
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 39,022

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Regent Road

School Courier #:

218

TOTAL ALLOTTMENT

\$ 40,145

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	294	331	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	37	@	61.50	2,276
Grades 1-7 Supply per student	294	@	50.10	14,729
Special Ed Supplement per SE Student	30	@	50.80	1,524
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	30	@	33.90	1,017
Postage per student	331	@	1.10	364
Photocopier per student	331	@	10.30	3,409
Agendas per student	331	@	1.10	364
Field Trips per student	331	@	5.60	1,854
Equity Adjustment				-
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				3,384
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 40,145

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Riverdale

School Courier #:

059

TOTAL ALLOTTMENT

\$ 54,460

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	420	458	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	38	@	61.50	2,337
Grades 1-7 Supply per student	420	@	50.10	21,042
Special Ed Supplement per SE Student	40	@	50.80	2,032
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	40	@	33.90	1,356
Postage per student	458	@	1.10	504
Photocopier per student	458	@	10.30	4,717
Agendas per student	458	@	1.10	504
Field Trips per student	458	@	5.60	2,565
Equity Adjustment				1,864
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 54,460

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Rosemary Heights

School Courier #:

189

TOTAL ALLOTTMENT

\$ 58,168

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
57	486	543	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	57	@	61.50	3,506
Grades 1-7 Supply per student	486	@	50.10	24,349
Special Ed Supplement per SE Student	40	@	50.80	2,032
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	40	@	33.90	1,356
Postage per student	543	@	1.10	597
Photocopier per student	543	@	10.30	5,593
Agendas per student	543	@	1.10	597
Field Trips per student	543	@	5.60	3,041
Equity Adjustment				(1,185)
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 58,168

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Royal Heights

School Courier #:

077

TOTAL ALLOTTMENT

\$ 26,066

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
25	174	199	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	25	@	61.50	1,538
Grades 1-7 Supply per student	174	@	50.10	8,717
Special Ed Supplement per SE Student	22	@	50.80	1,118
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	22	@	33.90	746
Postage per student	199	@	1.10	219
Photocopier per student	199	@	10.30	2,050
Agendas per student	199	@	1.10	219
Field Trips per student	199	@	5.60	1,114
Equity Adjustment				-
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				(330)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 26,066

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Semiahmoo Trail

School Courier #:

161

TOTAL ALLOTTMENT

\$ 47,129

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	368	415	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	47	@	61.50	2,891
Grades 1-7 Supply per student	368	@	50.10	18,437
Special Ed Supplement per SE Student	23	@	50.80	1,168
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	23	@	33.90	780
Postage per student	415	@	1.10	457
Photocopier per student	415	@	10.30	4,275
Agendas per student	415	@	1.10	457
Field Trips per student	415	@	5.60	2,324
Equity Adjustment				(882)
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 47,129

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Senator Reid

School Courier #:

060

TOTAL ALLOTTMENT

\$ 35,454

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
34	283	317	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	34	@	61.50	2,091
Grades 1-7 Supply per student	283	@	50.10	14,178
Special Ed Supplement per SE Student	24	@	50.80	1,219
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	24	@	33.90	814
Postage per student	317	@	1.10	349
Photocopier per student	317	@	10.30	3,265
Agendas per student	317	@	1.10	349
Field Trips per student	317	@	5.60	1,775
Equity Adjustment				-
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				190
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 35,454

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Serpentine Heights

School Courier #:

143

TOTAL ALLOTTMENT

\$ 46,854

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	363	413	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50	@	61.50	3,075
Grades 1-7 Supply per student	363	@	50.10	18,186
Special Ed Supplement per SE Student	21	@	50.80	1,067
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	21	@	33.90	712
Postage per student	413	@	1.10	454
Photocopier per student	413	@	10.30	4,254
Agendas per student	413	@	1.10	454
Field Trips per student	413	@	5.60	2,313
Equity Adjustment				(886)
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 46,854

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Simon Cunningham

School Courier #:

087

TOTAL ALLOTTMENT

\$ 58,467

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
63	442	505	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	63	@	61.50	3,875
Grades 1-7 Supply per student	442	@	50.10	22,144
Special Ed Supplement per SE Student	38	@	50.80	1,930
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	38	@	33.90	1,288
Postage per student	505	@	1.10	556
Photocopier per student	505	@	10.30	5,202
Agendas per student	505	@	1.10	556
Field Trips per student	505	@	5.60	2,828
Equity Adjustment				2,260
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				5,547
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 58,467

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Snokomish

School Courier #:

115

TOTAL ALLOTTMENT

\$ 42,455

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	361	406	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	45	@	61.50	2,768
Grades 1-7 Supply per student	361	@	50.10	18,086
Special Ed Supplement per SE Student	33	@	50.80	1,676
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	33	@	33.90	1,119
Postage per student	406	@	1.10	447
Photocopier per student	406	@	10.30	4,182
Agendas per student	406	@	1.10	447
Field Trips per student	406	@	5.60	2,274
Equity Adjustment				-
Drawtime				5,382
Carry Forward Surplus (Deficit) from Prior Year				(81)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 42,455

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

South Meridian

School Courier #:

118

TOTAL ALLOTTMENT

\$ 31,801

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
30	304	334	14

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	30	@	61.50	1,845
Grades 1-7 Supply per student	304	@	50.10	15,230
Special Ed Supplement per SE Student	14	@	50.80	711
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	14	@	33.90	475
Postage per student	334	@	1.10	367
Photocopier per student	334	@	10.30	3,440
Agendas per student	334	@	1.10	367
Field Trips per student	334	@	5.60	1,870
Equity Adjustment				-
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				(3,182)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 31,801

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Strawberry Hill

School Courier #:

109

TOTAL ALLOTTMENT

\$ 36,496

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
52	356	408	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	52	@	61.50	3,198
Grades 1-7 Supply per student	356	@	50.10	17,836
Special Ed Supplement per SE Student	17	@	50.80	864
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	17	@	33.90	576
Postage per student	408	@	1.10	449
Photocopier per student	408	@	10.30	4,202
Agendas per student	408	@	1.10	449
Field Trips per student	408	@	5.60	2,285
Equity Adjustment				-
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				(4,586)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 36,496

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Sullivan

School Courier #:

021

TOTAL ALLOTTMENT

\$ 42,729

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	306	352	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	46	@	61.50	2,829
Grades 1-7 Supply per student	306	@	50.10	15,331
Special Ed Supplement per SE Student	29	@	50.80	1,473
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	29	@	33.90	983
Postage per student	352	@	1.10	387
Photocopier per student	352	@	10.30	3,626
Agendas per student	352	@	1.10	387
Field Trips per student	352	@	5.60	1,971
Equity Adjustment				(728)
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				5,794
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 42,729

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Sunnyside

School Courier #:

038

TOTAL ALLOTTMENT

\$ 66,893

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
89	601	690	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	89	@	61.50	5,474
Grades 1-7 Supply per student	601	@	50.10	30,110
Special Ed Supplement per SE Student	38	@	50.80	1,930
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	38	@	33.90	1,288
Postage per student	690	@	1.10	759
Photocopier per student	690	@	10.30	7,107
Agendas per student	690	@	1.10	759
Field Trips per student	690	@	5.60	3,864
Equity Adjustment				(1,392)
Drawtime				6,795
Carry Forward Surplus (Deficit) from Prior Year				4,042
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 66,893

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Sunrise Ridge

School Courier #:

149

TOTAL ALLOTTMENT

\$ 33,938

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	318	360	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	42	@	61.50	2,583
Grades 1-7 Supply per student	318	@	50.10	15,932
Special Ed Supplement per SE Student	20	@	50.80	1,016
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	20	@	33.90	678
Postage per student	360	@	1.10	396
Photocopier per student	360	@	10.30	3,708
Agendas per student	360	@	1.10	396
Field Trips per student	360	@	5.60	2,016
Equity Adjustment				(752)
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				(2,710)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 33,938

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Surrey Centre

School Courier #:

039

TOTAL ALLOTTMENT

\$ 44,731

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
44	348	392	43

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	44	@	61.50	2,706
Grades 1-7 Supply per student	348	@	50.10	17,435
Special Ed Supplement per SE Student	43	@	50.80	2,184
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	43	@	33.90	1,458
Postage per student	392	@	1.10	431
Photocopier per student	392	@	10.30	4,038
Agendas per student	392	@	1.10	431
Field Trips per student	392	@	5.60	2,195
Equity Adjustment				(761)
Drawtime				4,519
Carry Forward Surplus (Deficit) from Prior Year				3,937
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 44,731

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Surrey Traditional

School Courier #:

080

TOTAL ALLOTTMENT

\$ 37,723

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	251	289	15

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	38	@	61.50	2,337
Grades 1-7 Supply per student	251	@	50.10	12,575
Special Ed Supplement per SE Student	15	@	50.80	762
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	15	@	33.90	509
Postage per student	289	@	1.10	318
Photocopier per student	289	@	10.30	2,977
Agendas per student	289	@	1.10	318
Field Trips per student	289	@	5.60	1,618
Equity Adjustment				-
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 37,723

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

T.E. Scott

School Courier #:

053

TOTAL ALLOTTMENT

\$ 56,426

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	479	537	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	58	@	61.50	3,567
Grades 1-7 Supply per student	479	@	50.10	23,998
Special Ed Supplement per SE Student	39	@	50.80	1,981
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	39	@	33.90	1,322
Postage per student	537	@	1.10	591
Photocopier per student	537	@	10.30	5,531
Agendas per student	537	@	1.10	591
Field Trips per student	537	@	5.60	3,007
Equity Adjustment				(1,031)
Drawtime				5,697
Carry Forward Surplus (Deficit) from Prior Year				5,015
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 56,426

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Ta'talu

School Courier #:

207

TOTAL ALLOTTMENT

\$ 32,071

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	260	302	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	42	@	61.50	2,583
Grades 1-7 Supply per student	260	@	50.10	13,026
Special Ed Supplement per SE Student	26	@	50.80	1,321
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	26	@	33.90	881
Postage per student	302	@	1.10	332
Photocopier per student	302	@	10.30	3,111
Agendas per student	302	@	1.10	332
Field Trips per student	302	@	5.60	1,691
Equity Adjustment				-
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				(1,515)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 32,071

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Theresa Clarke

School Courier #:

074

TOTAL ALLOTTMENT

\$ 13,632

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	158	186	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	28	@	61.50	1,722
Grades 1-7 Supply per student	158	@	50.10	7,916
Special Ed Supplement per SE Student	20	@	50.80	1,016
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	20	@	33.90	678
Postage per student	186	@	1.10	205
Photocopier per student	186	@	10.30	1,916
Agendas per student	186	@	1.10	205
Field Trips per student	186	@	5.60	1,042
Equity Adjustment				-
Drawtime				4,152
Carry Forward Surplus (Deficit) from Prior Year				(11,375)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 13,632

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

W.E. Kinvig

School Courier #:

116

TOTAL ALLOTTMENT

\$ 42,261

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	380	429	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	49	@	61.50	3,014
Grades 1-7 Supply per student	380	@	50.10	19,038
Special Ed Supplement per SE Student	39	@	50.80	1,981
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	39	@	33.90	1,322
Postage per student	429	@	1.10	472
Photocopier per student	429	@	10.30	4,419
Agendas per student	429	@	1.10	472
Field Trips per student	429	@	5.60	2,402
Equity Adjustment				1,764
Drawtime				5,697
Carry Forward Surplus (Deficit) from Prior Year				(4,477)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 42,261

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Walnut Road

School Courier #:

152

TOTAL ALLOTTMENT

\$ 82,825

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
82	765	847	63

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	82	@	61.50	5,043
Grades 1-7 Supply per student	765	@	50.10	38,327
Special Ed Supplement per SE Student	63	@	50.80	3,200
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	63	@	33.90	2,136
Postage per student	847	@	1.10	932
Photocopier per student	847	@	10.30	8,724
Agendas per student	847	@	1.10	932
Field Trips per student	847	@	5.60	4,743
Equity Adjustment				-
Drawtime				7,731
Carry Forward Surplus (Deficit) from Prior Year				4,901
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 82,825

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Westerman

School Courier #:

147

TOTAL ALLOTTMENT

\$ 38,750

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
34	302	336	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	34	@	61.50	2,091
Grades 1-7 Supply per student	302	@	50.10	15,130
Special Ed Supplement per SE Student	39	@	50.80	1,981
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	39	@	33.90	1,322
Postage per student	336	@	1.10	370
Photocopier per student	336	@	10.30	3,461
Agendas per student	336	@	1.10	370
Field Trips per student	336	@	5.60	1,882
Equity Adjustment				1,500
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				(580)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 38,750

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

White Rock

School Courier #:

009

TOTAL ALLOTTMENT

\$ 55,263

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	526	577	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	51	@	61.50	3,137
Grades 1-7 Supply per student	526	@	50.10	26,353
Special Ed Supplement per SE Student	35	@	50.80	1,778
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	35	@	33.90	1,187
Postage per student	577	@	1.10	635
Photocopier per student	577	@	10.30	5,943
Agendas per student	577	@	1.10	635
Field Trips per student	577	@	5.60	3,231
Equity Adjustment				-
Drawtime				6,431
Carry Forward Surplus (Deficit) from Prior Year				(222)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 55,263

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

William F. Davidson

School Courier #:

172

TOTAL ALLOTTMENT

\$ 52,745

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
44	386	430	47

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	44	@	61.50	2,706
Grades 1-7 Supply per student	386	@	50.10	19,339
Special Ed Supplement per SE Student	47	@	50.80	2,388
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	47	@	33.90	1,593
Postage per student	430	@	1.10	473
Photocopier per student	430	@	10.30	4,429
Agendas per student	430	@	1.10	473
Field Trips per student	430	@	5.60	2,408
Equity Adjustment				1,712
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 52,745

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

William Watson

School Courier #:

057

TOTAL ALLOTTMENT

\$ 38,966

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	368	417	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	49	@	61.50	3,014
Grades 1-7 Supply per student	368	@	50.10	18,437
Special Ed Supplement per SE Student	29	@	50.80	1,473
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	29	@	33.90	983
Postage per student	417	@	1.10	459
Photocopier per student	417	@	10.30	4,295
Agendas per student	417	@	1.10	459
Field Trips per student	417	@	5.60	2,335
Equity Adjustment				(904)
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				(2,808)
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 38,966

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Woodland Park

School Courier #:

145

TOTAL ALLOTTMENT

\$ 59,868

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
70	479	549	53

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	70	@	61.50	4,305
Grades 1-7 Supply per student	479	@	50.10	23,998
Special Ed Supplement per SE Student	53	@	50.80	2,692
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	53	@	33.90	1,797
Postage per student	549	@	1.10	604
Photocopier per student	549	@	10.30	5,655
Agendas per student	549	@	1.10	604
Field Trips per student	549	@	5.60	3,074
Equity Adjustment				-
Drawtime				5,697
Carry Forward Surplus (Deficit) from Prior Year				5,285
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 59,868

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Woodward Hill

School Courier #:

212

TOTAL ALLOTTMENT

\$ 54,281

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
69	473	542	52

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	69	@	61.50	4,244
Grades 1-7 Supply per student	473	@	50.10	23,697
Special Ed Supplement per SE Student	52	@	50.80	2,642
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	52	@	33.90	1,763
Postage per student	542	@	1.10	596
Photocopier per student	542	@	10.30	5,583
Agendas per student	542	@	1.10	596
Field Trips per student	542	@	5.60	3,035
Equity Adjustment				(1,154)
Drawtime				6,125
Carry Forward Surplus (Deficit) from Prior Year				998
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 54,281

2025-26 SCHOOL BASED BUDGET - FINAL

Elementary School Based Accounts

School:

Xw'epiteng

School Courier #:

019

TOTAL ALLOTTMENT

\$ 24,003

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
6	71	77	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	6	@	61.50	369
Grades 1-7 Supply per student	71	@	50.10	3,557
Special Ed Supplement per SE Student	32	@	50.80	1,626
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	32	@	33.90	1,085
Postage per student	77	@	1.10	85
Photocopier per student	77	@	10.30	793
Agendas per student	77	@	1.10	85
Field Trips per student	77	@	5.60	431
Equity Adjustment				-
Drawtime				3,816
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 24,003

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Clayton Heights

School Courier #:

175

TOTAL ALLOTTMENT

\$ 168,696

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
752	566	1318	106

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	752	@	55.90	42,037
Graduate Supply	566	@	75.00	42,450
Special Ed Supplement	106	@	67.80	7,187
Special Ed Mileage Supplement	106	@	33.90	3,593
Postage	1318	@	5.60	7,381
Photocopier	1318	@	10.30	13,575
Course Fee Mitigation	1318	@	22.60	29,787
Drawtime				14,626
Equity Adjustment				(2,512)
Carry Forward Surplus (Deficit) from Prior Year				5,444
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 168,696

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Earl Marriott

School Courier #: 105

TOTAL ALLOTTMENT

\$ 205,298

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
872	662	1534	101

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	872	@	55.90	48,745
Graduate Supply	662	@	75.00	49,650
Special Ed Supplement	101	@	67.80	6,848
Special Ed Mileage Supplement	101	@	33.90	3,424
Postage	1534	@	5.60	8,590
Photocopier	1534	@	10.30	15,800
Course Fee Mitigation	1534	@	22.60	34,668
Drawtime				15,727
Equity Adjustment				(2,705)
Carry Forward Surplus (Deficit) from Prior Year				19,424
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 205,298

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Elgin Park Sec

School Courier #:

156

TOTAL ALLOTTMENT

\$ 190,932

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
834	595	1429	86

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	834	@	55.90	46,621
Graduate Supply	595	@	75.00	44,625
Special Ed Supplement	86	@	67.80	5,831
Special Ed Mileage Supplement	86	@	33.90	2,915
Postage	1429	@	5.60	8,002
Photocopier	1429	@	10.30	14,719
Course Fee Mitigation	1429	@	22.60	32,295
Drawtime				15,727
Equity Adjustment				(2,672)
Carry Forward Surplus (Deficit) from Prior Year				17,742
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 190,932

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Enver Creek

School Courier #: 114

TOTAL ALLOTTMENT

\$ 191,260

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
837	568	1405	86

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	837	@	55.90	46,788
Graduate Supply	568	@	75.00	42,600
Special Ed Supplement	86	@	67.80	5,831
Special Ed Mileage Supplement	86	@	33.90	2,915
Postage	1405	@	5.60	7,868
Photocopier	1405	@	10.30	14,472
Course Fee Mitigation	1405	@	22.60	31,753
Drawtime				15,727
Equity Adjustment				(2,596)
Carry Forward Surplus (Deficit) from Prior Year				20,776
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 191,260

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Fleetwood Park

School Courier #: 167

TOTAL ALLOTTMENT

\$ 220,259

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1068	733	1801	82

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	1068	@	55.90	59,701
Graduate Supply	733	@	75.00	54,975
Special Ed Supplement	82	@	67.80	5,560
Special Ed Mileage Supplement	82	@	33.90	2,780
Postage	1801	@	5.60	10,086
Photocopier	1801	@	10.30	18,550
Course Fee Mitigation	1801	@	22.60	40,703
Drawtime				17,255
Equity Adjustment				(3,301)
Carry Forward Surplus (Deficit) from Prior Year				8,824
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 220,259

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Frank Hurt

School Courier #:

106

TOTAL ALLOTTMENT

\$ 195,478

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
897	626	1523	112

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	897	@	55.90	50,142
Graduate Supply	626	@	75.00	46,950
Special Ed Supplement	112	@	67.80	7,594
Special Ed Mileage Supplement	112	@	33.90	3,797
Postage	1523	@	5.60	8,529
Photocopier	1523	@	10.30	15,687
Course Fee Mitigation	1523	@	22.60	34,420
Drawtime				15,971
Equity Adjustment				6,240
Carry Forward Surplus (Deficit) from Prior Year				1,022
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 195,478

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Fraser Heights

School Courier #: 141

TOTAL ALLOTTMENT **\$ 187,311**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
930	684	1614	69

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	930	@	55.90	51,987
Graduate Supply	684	@	75.00	51,300
Special Ed Supplement	69	@	67.80	4,678
Special Ed Mileage Supplement	69	@	33.90	2,339
Postage	1614	@	5.60	9,038
Photocopier	1614	@	10.30	16,624
Course Fee Mitigation	1614	@	22.60	36,476
Drawtime				15,971
Equity Adjustment				(2,999)
Carry Forward Surplus (Deficit) from Prior Year				(3,231)
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT \$ 187,311

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Grandview Heights

School Courier #:

177

TOTAL ALLOTTMENT

\$ 238,884

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1107	752	1859	93

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	1107	@	55.90	61,881
Graduate Supply	752	@	75.00	56,400
Special Ed Supplement	93	@	67.80	6,305
Special Ed Mileage Supplement	93	@	33.90	3,153
Postage	1859	@	5.60	10,410
Photocopier	1859	@	10.30	19,148
Course Fee Mitigation	1859	@	22.60	42,013
Drawtime				17,652
Equity Adjustment				(3,404)
Carry Forward Surplus (Deficit) from Prior Year				20,198
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 238,884

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Guildford Park

School Courier #:

047

TOTAL ALLOTTMENT

\$ 208,464

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
864	564	1428	112

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	864	@	55.90	48,298
Graduate Supply	564	@	75.00	42,300
Special Ed Supplement	112	@	67.80	7,594
Special Ed Mileage Supplement	112	@	33.90	3,797
Postage	1428	@	5.60	7,997
Photocopier	1428	@	10.30	14,708
Course Fee Mitigation	1428	@	22.60	32,273
Drawtime				15,727
Equity Adjustment				5,684
Carry Forward Surplus (Deficit) from Prior Year				24,960
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 208,464

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Johnston Heights

School Courier #:

045

TOTAL ALLOTTMENT

\$ 204,068

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
910	653	1563	85

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	910	@	55.90	50,869
Graduate Supply	653	@	75.00	48,975
Special Ed Supplement	85	@	67.80	5,763
Special Ed Mileage Supplement	85	@	33.90	2,882
Postage	1563	@	5.60	8,753
Photocopier	1563	@	10.30	16,099
Course Fee Mitigation	1563	@	22.60	35,324
Drawtime				15,971
Equity Adjustment				6,092
Carry Forward Surplus (Deficit) from Prior Year				8,214
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 204,068

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Kwantlen Park

School Courier #:

048

TOTAL ALLOTTMENT

\$ 210,036

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
964	696	1660	121

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	964	@	55.90	53,888
Graduate Supply	696	@	75.00	52,200
Special Ed Supplement	121	@	67.80	8,204
Special Ed Mileage Supplement	121	@	33.90	4,102
Postage	1660	@	5.60	9,296
Photocopier	1660	@	10.30	17,098
Course Fee Mitigation	1660	@	22.60	37,516
Drawtime				16,185
Equity Adjustment				6,788
Carry Forward Surplus (Deficit) from Prior Year				(367)
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 210,036

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

L.A. Matheson

School Courier #:

079

TOTAL ALLOTTMENT

\$ 173,530

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
702	478	1180	87

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	702	@	55.90	39,242
Graduate Supply	478	@	75.00	35,850
Special Ed Supplement	87	@	67.80	5,899
Special Ed Mileage Supplement	87	@	33.90	2,949
Postage	1180	@	5.60	6,608
Photocopier	1180	@	10.30	12,154
Course Fee Mitigation	1180	@	22.60	26,668
Drawtime				13,281
Equity Adjustment				4,628
Carry Forward Surplus (Deficit) from Prior Year				21,124
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 173,530

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Lord Tweedmuir

School Courier #:

041

TOTAL ALLOTTMENT

\$ 226,634

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1115	738	1853	136

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	1115	@	55.90	62,329
Graduate Supply	738	@	75.00	55,350
Special Ed Supplement	136	@	67.80	9,221
Special Ed Mileage Supplement	136	@	33.90	4,610
Postage	1853	@	5.60	10,377
Photocopier	1853	@	10.30	19,086
Course Fee Mitigation	1853	@	22.60	41,878
Drawtime				17,652
Equity Adjustment				(3,468)
Carry Forward Surplus (Deficit) from Prior Year				4,473
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 226,634

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: North Surrey

School Courier #: 028

TOTAL ALLOTTMENT

\$ 175,250

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
794	627	1421	94

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	794	@	55.90	44,385
Graduate Supply	627	@	75.00	47,025
Special Ed Supplement	94	@	67.80	6,373
Special Ed Mileage Supplement	94	@	33.90	3,187
Postage	1421	@	5.60	7,958
Photocopier	1421	@	10.30	14,636
Course Fee Mitigation	1421	@	22.60	32,115
Drawtime				15,727
Equity Adjustment				(2,668)
Carry Forward Surplus (Deficit) from Prior Year				1,386
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 175,250

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Panorama Ridge

School Courier #:

032

TOTAL ALLOTTMENT

\$ 198,782

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
865	652	1517	69

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	865	@	55.90	48,354
Graduate Supply	652	@	75.00	48,900
Special Ed Supplement	69	@	67.80	4,678
Special Ed Mileage Supplement	69	@	33.90	2,339
Postage	1517	@	5.60	8,495
Photocopier	1517	@	10.30	15,625
Course Fee Mitigation	1517	@	22.60	34,284
Drawtime				15,971
Equity Adjustment				(2,870)
Carry Forward Surplus (Deficit) from Prior Year				17,879
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 198,782

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School: Princess Margaret

School Courier #: 046

TOTAL ALLOTTMENT

\$ 202,140

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
827	613	1440	84

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	827	@	55.90	46,229
Graduate Supply	613	@	75.00	45,975
Special Ed Supplement	84	@	67.80	5,695
Special Ed Mileage Supplement	84	@	33.90	2,848
Postage	1440	@	5.60	8,064
Photocopier	1440	@	10.30	14,832
Course Fee Mitigation	1440	@	22.60	32,544
Drawtime				15,727
Equity Adjustment				5,984
Carry Forward Surplus (Deficit) from Prior Year				19,115
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 202,140

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Queen Elizabeth

School Courier #:

022

TOTAL ALLOTTMENT

\$ 194,363

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
911	656	1567	100

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	911	@	55.90	50,925
Graduate Supply	656	@	75.00	49,200
Special Ed Supplement	100	@	67.80	6,780
Special Ed Mileage Supplement	100	@	33.90	3,390
Postage	1567	@	5.60	8,775
Photocopier	1567	@	10.30	16,140
Course Fee Mitigation	1567	@	22.60	35,414
Drawtime				15,971
Equity Adjustment				6,036
Carry Forward Surplus (Deficit) from Prior Year				(3,396)
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 194,363

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Salish

School Courier #:

215

TOTAL ALLOTTMENT

\$ 198,908

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
951	608	1559	117

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	951	@	55.90	53,161
Graduate Supply	608	@	75.00	45,600
Special Ed Supplement	117	@	67.80	7,933
Special Ed Mileage Supplement	117	@	33.90	3,966
Postage	1559	@	5.60	8,730
Photocopier	1559	@	10.30	16,058
Course Fee Mitigation	1559	@	22.60	35,233
Drawtime				15,971
Equity Adjustment				(2,938)
Carry Forward Surplus (Deficit) from Prior Year				10,067
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 198,908

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Semiahmoo

School Courier #:

049

TOTAL ALLOTTMENT

\$ 221,146

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
940	726	1666	70

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	940	@	55.90	52,546
Graduate Supply	726	@	75.00	54,450
Special Ed Supplement	70	@	67.80	4,746
Special Ed Mileage Supplement	70	@	33.90	2,373
Postage	1666	@	5.60	9,330
Photocopier	1666	@	10.30	17,160
Course Fee Mitigation	1666	@	22.60	37,652
Drawtime				15,971
Equity Adjustment				(2,913)
Carry Forward Surplus (Deficit) from Prior Year				24,705
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 221,146

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Sullivan Heights

School Courier #:

164

TOTAL ALLOTTMENT

\$ 266,388

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1304	789	2093	105

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	1304	@	55.90	72,894
Graduate Supply	789	@	75.00	59,175
Special Ed Supplement	105	@	67.80	7,119
Special Ed Mileage Supplement	105	@	33.90	3,560
Postage	2093	@	5.60	11,721
Photocopier	2093	@	10.30	21,558
Course Fee Mitigation	2093	@	22.60	47,302
Drawtime				17,652
Equity Adjustment				(3,715)
Carry Forward Surplus (Deficit) from Prior Year				23,996
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 266,388

2025-26 SCHOOL BASED BUDGET - FINAL

Secondary School Based Accounts

School:

Tamanawis

School Courier #:

150

TOTAL ALLOTTMENT

\$ 161,302

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
775	620	1395	76

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$ 5,127
Intermediate Supply	775	@	55.90	43,323
Graduate Supply	620	@	75.00	46,500
Special Ed Supplement	76	@	67.80	5,153
Special Ed Mileage Supplement	76	@	33.90	2,576
Postage	1395	@	5.60	7,812
Photocopier	1395	@	10.30	14,369
Course Fee Mitigation	1395	@	22.60	31,527
Drawtime				15,727
Equity Adjustment				(2,703)
Carry Forward Surplus (Deficit) from Prior Year				(8,108)
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 161,302

2025-26 SCHOOL BASED BUDGET - FINAL

Learning Centre Based Accounts (Parent/Sibling)

School: Cloverdale LC

School Courier #: 593

TOTAL ALLOTTMENT

\$ 24,069

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
10	132	142	13

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,194.70	\$ 5,195
Intermediate Supply	10	@	55.90	559
Graduate Supply	132	@	75.00	9,900
Special Ed Supplement	13	@	67.80	881
Special Ed Mileage Supplement	13	@	33.90	441
Postage	142	@	5.60	795
Photocopier	142	@	10.30	1,463
Drawtime				4,448
Carry Forward Surplus (Deficit) from Prior Year				387
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 24,069

2025-26 SCHOOL BASED BUDGET - FINAL

Learning Centre Based Accounts (Parent/Sibling)

School: North Surrey LC

School Courier #: 591

TOTAL ALLOTTMENT **\$ 38,534**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
24	289	313	35

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,194.70	\$ 5,195
Intermediate Supply	24	@	55.90	1,342
Graduate Supply	289	@	75.00	21,675
Special Ed Supplement	35	@	67.80	2,373
Special Ed Mileage Supplement	35	@	33.90	1,187
Postage	313	@	5.60	1,753
Photocopier	313	@	10.30	3,224
Drawtime				4,448
Carry Forward Surplus (Deficit) from Prior Year				(2,662)
School Equity Allocation (Final)				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT \$ 38,534