

School Based Funding Allocation for the Fiscal Year 2026-2027

School Based Funding Allocation

Allocation Model

The district allocates budgets to schools based on several factors. School allocations are determined by the budget rates page attached to this document. These funds are intended to cover the costs associated with carrying out various instructional and administrative functions at the school level.

School Operating Budget Schedule

The funding allocation uses projected enrolment number to initially allocate funds prior to theupcoming School year. These funds are then revised to reflect actual September enrolment count.

Resources Above the Funding Allocation

Schools may receive additional budgetary support for unique or specific purposes that are not identified in this document and are provided for their intended allocation. Such as: Learning Resources, Indigenous Learning and Career Education, to name a few.

Budget Monitoring of School Operating Budgets

Funds are managed directly by the School Principal. Schools are not to intentionally overspend their operating budgets. Provisions for a carry-over are reviewed and communicated on an annual basis. Schools should effectively plan full use of the funds allotted within the fiscal year.

2026-2027 School Supply Budget Rates

Elementary	Base Allocation per Elem	$	5,959.00
	Kindergarten Supply per student	$	61.50
	Grades 1-7 Supply per student	$	50.10
	Special Ed Supplement per SE Student	$	50.80
	Core Music	$	198.00
	Special Ed Mileage Supplement per SE Student	$	33.90
	Postage per student	$	1.10
	Photocopier per student	$	10.30
	Agendas per student	$	1.10
	Field Trips per student	$	5.60
Equity Adjustment	Most Vulnerable Schools (per student)	$	4.00
	Least Vulnerable Schools (per student)	$	(1.93)
Secondary	Base	$	5,127.00
	Intermediate Supply	$	55.90
	Graduate Supply	$	75.00
	Special Ed Supplement	$	67.80
	Special Ed Mileage Supplement	$	33.90
	Postage	$	5.60
	Photocopier	$	10.30
	Course Fee Mitigation	$	22.60
Equity Adjustment	Most Vulnerable Schools (per student)	$	4.00
	Least Vulnerable Schools (per student)	$	(1.86)
Learning Centres	Base	$	5,194.70
	Intermediate Supply	$	55.90
	Graduate Supply	$	75.00
	Special Ed Supplement	$	67.80
	Special Ed Mileage Supplement	$	33.90
	Postage	$	5.60
	Photocopier	$	10.30
Engagement	Staff/Volunteer Engagement Effort		3%

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: A H P Matthew **School Courier #:** 051

TOTAL ALLOTTMENT **$ 42,898**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	368	413	40

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	45	@	61.50		2,768
Grades 1-7 Supply per student	368	@	50.10		18,437
Special Ed Supplement per SE Student	40	@	50.80		2,032
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	40	@	33.90		1,356
Postage per student	413	@	1.10		454
Photocopier per student	413	@	10.30		4,254
Agendas per student	413	@	1.10		454
Field Trips per student	413	@	5.60		2,313
Equity Adjustment					1,764
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					(2,473)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**42,898**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: A J McLellan **School Courier #:** 178

TOTAL ALLOTTMENT **$ 45,390**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	387	440	21

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	53	@	61.50		3,260
Grades 1-7 Supply per student	387	@	50.10		19,389
Special Ed Supplement per SE Student	21	@	50.80		1,067
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	21	@	33.90		712
Postage per student	440	@	1.10		484
Photocopier per student	440	@	10.30		4,532
Agendas per student	440	@	1.10		484
Field Trips per student	440	@	5.60		2,464
Equity Adjustment					(935)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					2,710
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**45,390**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Adams Road **School Courier #:** 153

TOTAL ALLOTTMENT **$ 53,410**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	445	481	51

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	36	@	61.50		2,214
Grades 1-7 Supply per student	445	@	50.10		22,295
Special Ed Supplement per SE Student	51	@	50.80		2,591
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	51	@	33.90		1,729
Postage per student	481	@	1.10		529
Photocopier per student	481	@	10.30		4,954
Agendas per student	481	@	1.10		529
Field Trips per student	481	@	5.60		2,694
Equity Adjustment					(981)
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					5,317
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**53,410**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bayridge **School Courier #:** 162

TOTAL ALLOTTMENT **$ 42,786**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	352	380	16

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	28	@	61.50		1,722
Grades 1-7 Supply per student	352	@	50.10		17,635
Special Ed Supplement per SE Student	16	@	50.80		813
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	16	@	33.90		542
Postage per student	380	@	1.10		418
Photocopier per student	380	@	10.30		3,914
Agendas per student	380	@	1.10		418
Field Trips per student	380	@	5.60		2,128
Equity Adjustment					(756)
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					5,276
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**42,786**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bear Creek **School Courier #:** 069

TOTAL ALLOTTMENT **$ 66,391**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
68	514	582	66

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	68	@	61.50		4,182
Grades 1-7 Supply per student	514	@	50.10		25,751
Special Ed Supplement per SE Student	66	@	50.80		3,353
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	66	@	33.90		2,237
Postage per student	582	@	1.10		640
Photocopier per student	582	@	10.30		5,995
Agendas per student	582	@	1.10		640
Field Trips per student	582	@	5.60		3,259
Equity Adjustment					2,252
Drawtime					6,431
Carry Forward Surplus (Deficit) from Prior Year					5,493
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**66,391**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Beaver Creek **School Courier #:** 158

TOTAL ALLOTTMENT **$ 49,722**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	377	420	36

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	43	@	61.50		2,645
Grades 1-7 Supply per student	377	@	50.10		18,888
Special Ed Supplement per SE Student	36	@	50.80		1,829
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	36	@	33.90		1,220
Postage per student	420	@	1.10		462
Photocopier per student	420	@	10.30		4,326
Agendas per student	420	@	1.10		462
Field Trips per student	420	@	5.60		2,352
Equity Adjustment					-
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**49,722**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Berkshire Park **School Courier #:** 136

TOTAL ALLOTTMENT **$ 47,412**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	390	429	40

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	39	@	61.50		2,399
Grades 1-7 Supply per student	390	@	50.10		19,539
Special Ed Supplement per SE Student	40	@	50.80		2,032
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	40	@	33.90		1,356
Postage per student	429	@	1.10		472
Photocopier per student	429	@	10.30		4,419
Agendas per student	429	@	1.10		472
Field Trips per student	429	@	5.60		2,402
Equity Adjustment					-
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					3,098
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**47,412**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Betty Huff **School Courier #:** 107

TOTAL ALLOTTMENT **$ 42,209**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
33	286	319	19

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	33	@	61.50		2,030
Grades 1-7 Supply per student	286	@	50.10		14,329
Special Ed Supplement per SE Student	19	@	50.80		965
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	19	@	33.90		644
Postage per student	319	@	1.10		351
Photocopier per student	319	@	10.30		3,286
Agendas per student	319	@	1.10		351
Field Trips per student	319	@	5.60		1,786
Equity Adjustment					1,244
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**42,209**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bonaccord **School Courier #:** 128

TOTAL ALLOTTMENT **$ 62,133**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
66	510	576	49

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	66	@	61.50		4,059
Grades 1-7 Supply per student	510	@	50.10		25,551
Special Ed Supplement per SE Student	49	@	50.80		2,489
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	49	@	33.90		1,661
Postage per student	576	@	1.10		634
Photocopier per student	576	@	10.30		5,933
Agendas per student	576	@	1.10		634
Field Trips per student	576	@	5.60		3,226
Equity Adjustment					2,284
Drawtime					6,125
Carry Forward Surplus (Deficit) from Prior Year					3,381
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**62,133**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bothwell **School Courier #:** 173

TOTAL ALLOTTMENT **$ 42,001**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	314	373	25

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	59	@	61.50		3,629
Grades 1-7 Supply per student	314	@	50.10		15,731
Special Ed Supplement per SE Student	25	@	50.80		1,270
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	25	@	33.90		848
Postage per student	373	@	1.10		410
Photocopier per student	373	@	10.30		3,842
Agendas per student	373	@	1.10		410
Field Trips per student	373	@	5.60		2,089
Equity Adjustment					(767)
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					3,863
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**42,001**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Boundary Park **School Courier #:** 144

TOTAL ALLOTTMENT **$ 29,304**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
29	178	207	17

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	29	@	61.50		1,784
Grades 1-7 Supply per student	178	@	50.10		8,918
Special Ed Supplement per SE Student	17	@	50.80		864
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	17	@	33.90		576
Postage per student	207	@	1.10		228
Photocopier per student	207	@	10.30		2,132
Agendas per student	207	@	1.10		228
Field Trips per student	207	@	5.60		1,159
Equity Adjustment					(433)
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					3,540
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**29,304**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bridgeview **School Courier #:** 033

TOTAL ALLOTTMENT **$ 34,334**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
25	172	197	31

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	25	@	61.50		1,538
Grades 1-7 Supply per student	172	@	50.10		8,617
Special Ed Supplement per SE Student	31	@	50.80		1,575
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	31	@	33.90		1,051
Postage per student	197	@	1.10		217
Photocopier per student	197	@	10.30		2,029
Agendas per student	197	@	1.10		217
Field Trips per student	197	@	5.60		1,103
Equity Adjustment					764
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**34,334**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Brookside **School Courier #:** 146

TOTAL ALLOTTMENT **$ 42,166**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	304	342	32

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	38	@	61.50		2,337
Grades 1-7 Supply per student	304	@	50.10		15,230
Special Ed Supplement per SE Student	32	@	50.80		1,626
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	32	@	33.90		1,085
Postage per student	342	@	1.10		376
Photocopier per student	342	@	10.30		3,523
Agendas per student	342	@	1.10		376
Field Trips per student	342	@	5.60		1,915
Equity Adjustment					(708)
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					5,730
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**42,166**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cambridge **School Courier #:** 151

TOTAL ALLOTTMENT **$ 64,062**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
70	526	596	66

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	70	@	61.50		4,305
Grades 1-7 Supply per student	526	@	50.10		26,353
Special Ed Supplement per SE Student	66	@	50.80		3,353
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	66	@	33.90		2,237
Postage per student	596	@	1.10		656
Photocopier per student	596	@	10.30		6,139
Agendas per student	596	@	1.10		656
Field Trips per student	596	@	5.60		3,338
Equity Adjustment					(1,256)
Drawtime					6,125
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**64,062**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cedar Hills **School Courier #:** 073

TOTAL ALLOTTMENT **$ 43,098**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	290	341	33

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	51	@	61.50		3,137
Grades 1-7 Supply per student	290	@	50.10		14,529
Special Ed Supplement per SE Student	33	@	50.80		1,676
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	33	@	33.90		1,119
Postage per student	341	@	1.10		375
Photocopier per student	341	@	10.30		3,512
Agendas per student	341	@	1.10		375
Field Trips per student	341	@	5.60		1,910
Equity Adjustment					1,284
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					3,957
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**43,098**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Chantrell Creek **School Courier #:** 148

TOTAL ALLOTTMENT **$ 32,868**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
27	272	299	16

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	27	@	61.50		1,661
Grades 1-7 Supply per student	272	@	50.10		13,627
Special Ed Supplement per SE Student	16	@	50.80		813
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	16	@	33.90		542
Postage per student	299	@	1.10		329
Photocopier per student	299	@	10.30		3,080
Agendas per student	299	@	1.10		329
Field Trips per student	299	@	5.60		1,674
Equity Adjustment					(620)
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					1,124
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**32,868**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Chimney Hill **School Courier #:** 165

TOTAL ALLOTTMENT **$ 51,143**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	431	482	49

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	51	@	61.50		3,137
Grades 1-7 Supply per student	431	@	50.10		21,593
Special Ed Supplement per SE Student	49	@	50.80		2,489
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	49	@	33.90		1,661
Postage per student	482	@	1.10		530
Photocopier per student	482	@	10.30		4,965
Agendas per student	482	@	1.10		530
Field Trips per student	482	@	5.60		2,699
Equity Adjustment					(1,023)
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					3,023
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**51,143**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cindrich **School Courier #:** 111

TOTAL ALLOTTMENT **$ 47,527**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	362	407	24

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	45	@	61.50		2,768
Grades 1-7 Supply per student	362	@	50.10		18,136
Special Ed Supplement per SE Student	24	@	50.80		1,219
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	24	@	33.90		814
Postage per student	407	@	1.10		448
Photocopier per student	407	@	10.30		4,192
Agendas per student	407	@	1.10		448
Field Trips per student	407	@	5.60		2,279
Equity Adjustment					-
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**47,527**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cloverdale **School Courier #:** 004

TOTAL ALLOTTMENT **$ 38,941**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	261	299	17

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	38	@	61.50		2,337
Grades 1-7 Supply per student	261	@	50.10		13,076
Special Ed Supplement per SE Student	17	@	50.80		864
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	17	@	33.90		576
Postage per student	299	@	1.10		329
Photocopier per student	299	@	10.30		3,080
Agendas per student	299	@	1.10		329
Field Trips per student	299	@	5.60		1,674
Equity Adjustment					-
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**38,941**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Coast Meridian **School Courier #:** 155

TOTAL ALLOTTMENT **$ 34,354**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
16	227	243	22

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	16	@	61.50		984
Grades 1-7 Supply per student	227	@	50.10		11,373
Special Ed Supplement per SE Student	22	@	50.80		1,118
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	22	@	33.90		746
Postage per student	243	@	1.10		267
Photocopier per student	243	@	10.30		2,503
Agendas per student	243	@	1.10		267
Field Trips per student	243	@	5.60		1,361
Equity Adjustment					(573)
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**34,354**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Colebrook **School Courier #:** 012

TOTAL ALLOTTMENT **$ 28,886**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	135	167	14

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	32	@	61.50		1,968
Grades 1-7 Supply per student	135	@	50.10		6,764
Special Ed Supplement per SE Student	14	@	50.80		711
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	14	@	33.90		475
Postage per student	167	@	1.10		184
Photocopier per student	167	@	10.30		1,720
Agendas per student	167	@	1.10		184
Field Trips per student	167	@	5.60		935
Equity Adjustment					(363)
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**28,886**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cougar Creek **School Courier #:** 139

TOTAL ALLOTTMENT **$ 42,028**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
33	319	352	30

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	33	@	61.50		2,030
Grades 1-7 Supply per student	319	@	50.10		15,982
Special Ed Supplement per SE Student	30	@	50.80		1,524
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	30	@	33.90		1,017
Postage per student	352	@	1.10		387
Photocopier per student	352	@	10.30		3,626
Agendas per student	352	@	1.10		387
Field Trips per student	352	@	5.60		1,971
Equity Adjustment					1,384
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					2,496
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**42,028**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Coyote Creek **School Courier #:** 157

TOTAL ALLOTTMENT **$ 66,839**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
68	636	704	47

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	68	@	61.50		4,182
Grades 1-7 Supply per student	636	@	50.10		31,864
Special Ed Supplement per SE Student	47	@	50.80		2,388
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	47	@	33.90		1,593
Postage per student	704	@	1.10		774
Photocopier per student	704	@	10.30		7,251
Agendas per student	704	@	1.10		774
Field Trips per student	704	@	5.60		3,942
Equity Adjustment					(1,510)
Drawtime					7,263
Carry Forward Surplus (Deficit) from Prior Year					2,160
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**66,839**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Creekside **School Courier #:** 112

TOTAL ALLOTTMENT **$ 28,712**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
26	216	242	15

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	26	@	61.50		1,599
Grades 1-7 Supply per student	216	@	50.10		10,822
Special Ed Supplement per SE Student	15	@	50.80		762
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	15	@	33.90		509
Postage per student	242	@	1.10		266
Photocopier per student	242	@	10.30		2,493
Agendas per student	242	@	1.10		266
Field Trips per student	242	@	5.60		1,355
Equity Adjustment					1,084
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					(752)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**28,712**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Crescent Park **School Courier #:** 031

TOTAL ALLOTTMENT **$ 37,806**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	270	302	21

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	32	@	61.50		1,968
Grades 1-7 Supply per student	270	@	50.10		13,527
Special Ed Supplement per SE Student	21	@	50.80		1,067
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	21	@	33.90		712
Postage per student	302	@	1.10		332
Photocopier per student	302	@	10.30		3,111
Agendas per student	302	@	1.10		332
Field Trips per student	302	@	5.60		1,691
Equity Adjustment					(615)
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					5,372
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**37,806**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: David Brankin **School Courier #:** 058

TOTAL ALLOTTMENT **$ 42,949**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	320	370	39

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	50	@	61.50		3,075
Grades 1-7 Supply per student	320	@	50.10		16,032
Special Ed Supplement per SE Student	39	@	50.80		1,981
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	39	@	33.90		1,322
Postage per student	370	@	1.10		407
Photocopier per student	370	@	10.30		3,811
Agendas per student	370	@	1.10		407
Field Trips per student	370	@	5.60		2,072
Equity Adjustment					-
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					3,166
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**42,949**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Dogwood **School Courier #:** 159

TOTAL ALLOTTMENT **$ 43,447**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	383	422	25

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	39	@	61.50		2,399
Grades 1-7 Supply per student	383	@	50.10		19,188
Special Ed Supplement per SE Student	25	@	50.80		1,270
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	25	@	33.90		848
Postage per student	422	@	1.10		464
Photocopier per student	422	@	10.30		4,347
Agendas per student	422	@	1.10		464
Field Trips per student	422	@	5.60		2,363
Equity Adjustment					(813)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					1,693
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**43,447**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Don Christian **School Courier #:** 127

TOTAL ALLOTTMENT **$ 33,116**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
24	337	361	26

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	24	@	61.50		1,476
Grades 1-7 Supply per student	337	@	50.10		16,884
Special Ed Supplement per SE Student	26	@	50.80		1,321
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	26	@	33.90		881
Postage per student	361	@	1.10		397
Photocopier per student	361	@	10.30		3,718
Agendas per student	361	@	1.10		397
Field Trips per student	361	@	5.60		2,022
Equity Adjustment					(802)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					(4,402)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**33,116**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Douglas **School Courier #:** 180

TOTAL ALLOTTMENT **$ 47,459**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
74	463	537	32

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	74	@	61.50		4,551
Grades 1-7 Supply per student	463	@	50.10		23,196
Special Ed Supplement per SE Student	32	@	50.80		1,626
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	32	@	33.90		1,085
Postage per student	537	@	1.10		591
Photocopier per student	537	@	10.30		5,531
Agendas per student	537	@	1.10		591
Field Trips per student	537	@	5.60		3,007
Equity Adjustment					-
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					(4,572)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**47,459**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Dr. F.D. Sinclair **School Courier #:** 037

TOTAL ALLOTTMENT **$ 37,885**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
26	297	323	30

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	26	@	61.50		1,599
Grades 1-7 Supply per student	297	@	50.10		14,880
Special Ed Supplement per SE Student	30	@	50.80		1,524
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	30	@	33.90		1,017
Postage per student	323	@	1.10		355
Photocopier per student	323	@	10.30		3,327
Agendas per student	323	@	1.10		355
Field Trips per student	323	@	5.60		1,809
Equity Adjustment					-
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					2,343
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**37,885**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: East Kensington **School Courier #:** 018

TOTAL ALLOTTMENT **$ 26,220**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
18	101	119	22

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	18	@	61.50		1,107
Grades 1-7 Supply per student	101	@	50.10		5,060
Special Ed Supplement per SE Student	22	@	50.80		1,118
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	22	@	33.90		746
Postage per student	119	@	1.10		131
Photocopier per student	119	@	10.30		1,226
Agendas per student	119	@	1.10		131
Field Trips per student	119	@	5.60		666
Equity Adjustment					(273)
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**26,220**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Edgewood **School Courier #:** 206

TOTAL ALLOTTMENT **$ 69,563**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
70	647	717	41

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	70	@	61.50		4,305
Grades 1-7 Supply per student	647	@	50.10		32,415
Special Ed Supplement per SE Student	41	@	50.80		2,083
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	41	@	33.90		1,390
Postage per student	717	@	1.10		789
Photocopier per student	717	@	10.30		7,385
Agendas per student	717	@	1.10		789
Field Trips per student	717	@	5.60		4,015
Equity Adjustment					-
Drawtime					6,795
Carry Forward Surplus (Deficit) from Prior Year					3,441
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**69,563**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Ellendale **School Courier #:** 084

TOTAL ALLOTTMENT **$ 28,542**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
21	158	179	26

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	21	@	61.50		1,292
Grades 1-7 Supply per student	158	@	50.10		7,916
Special Ed Supplement per SE Student	26	@	50.80		1,321
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	26	@	33.90		881
Postage per student	179	@	1.10		197
Photocopier per student	179	@	10.30		1,844
Agendas per student	179	@	1.10		197
Field Trips per student	179	@	5.60		1,002
Equity Adjustment					-
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					3,217
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**28,542**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Erma Stephenson **School Courier #:** 067

TOTAL ALLOTTMENT **$ 42,939**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
30	388	418	20

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	30	@	61.50		1,845
Grades 1-7 Supply per student	388	@	50.10		19,439
Special Ed Supplement per SE Student	20	@	50.80		1,016
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	20	@	33.90		678
Postage per student	418	@	1.10		460
Photocopier per student	418	@	10.30		4,305
Agendas per student	418	@	1.10		460
Field Trips per student	418	@	5.60		2,341
Equity Adjustment					(853)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					2,024
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**42,939**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Forsyth Road **School Courier #:** 183

TOTAL ALLOTTMENT **$ 50,315**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
67	447	514	54

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	67	@	61.50		4,121
Grades 1-7 Supply per student	447	@	50.10		22,395
Special Ed Supplement per SE Student	54	@	50.80		2,743
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	54	@	33.90		1,831
Postage per student	514	@	1.10		565
Photocopier per student	514	@	10.30		5,294
Agendas per student	514	@	1.10		565
Field Trips per student	514	@	5.60		2,878
Equity Adjustment					2,104
Drawtime					6,431
Carry Forward Surplus (Deficit) from Prior Year					(4,769)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**50,315**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Fraser Wood **School Courier #:** 142

TOTAL ALLOTTMENT **$ 49,832**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	436	495	33

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	59	@	61.50		3,629
Grades 1-7 Supply per student	436	@	50.10		21,844
Special Ed Supplement per SE Student	33	@	50.80		1,676
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	33	@	33.90		1,119
Postage per student	495	@	1.10		545
Photocopier per student	495	@	10.30		5,099
Agendas per student	495	@	1.10		545
Field Trips per student	495	@	5.60		2,772
Equity Adjustment					(1,050)
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					2,116
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**49,832**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Frost Road **School Courier #:** 160

TOTAL ALLOTTMENT **$ 44,094**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	474	523	42

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	49	@	61.50		3,014
Grades 1-7 Supply per student	474	@	50.10		23,747
Special Ed Supplement per SE Student	42	@	50.80		2,134
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	42	@	33.90		1,424
Postage per student	523	@	1.10		575
Photocopier per student	523	@	10.30		5,387
Agendas per student	523	@	1.10		575
Field Trips per student	523	@	5.60		2,929
Equity Adjustment					(1,113)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					(6,432)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**44,094**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: George Greenaway **School Courier #:** 090

TOTAL ALLOTTMENT **$ 56,797**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	474	528	41

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	54	@	61.50		3,321
Grades 1-7 Supply per student	474	@	50.10		23,747
Special Ed Supplement per SE Student	41	@	50.80		2,083
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	41	@	33.90		1,390
Postage per student	528	@	1.10		581
Photocopier per student	528	@	10.30		5,438
Agendas per student	528	@	1.10		581
Field Trips per student	528	@	5.60		2,957
Equity Adjustment					(1,155)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**56,797**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Georges Vanier **School Courier #:** 082

TOTAL ALLOTTMENT **$ 60,454**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	488	546	52

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	58	@	61.50		3,567
Grades 1-7 Supply per student	488	@	50.10		24,449
Special Ed Supplement per SE Student	52	@	50.80		2,642
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	52	@	33.90		1,763
Postage per student	546	@	1.10		601
Photocopier per student	546	@	10.30		5,624
Agendas per student	546	@	1.10		601
Field Trips per student	546	@	5.60		3,058
Equity Adjustment					2,276
Drawtime					6,795
Carry Forward Surplus (Deficit) from Prior Year					2,923
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**60,454**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Goldstone Park **School Courier #:** 211

TOTAL ALLOTTMENT **$ 49,177**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
71	454	525	41

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	71	@	61.50		4,367
Grades 1-7 Supply per student	454	@	50.10		22,745
Special Ed Supplement per SE Student	41	@	50.80		2,083
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	41	@	33.90		1,390
Postage per student	525	@	1.10		578
Photocopier per student	525	@	10.30		5,408
Agendas per student	525	@	1.10		578
Field Trips per student	525	@	5.60		2,940
Equity Adjustment					(1,044)
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					(1,405)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**49,177**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Green Timbers **School Courier #:** 043

TOTAL ALLOTTMENT **$ 51,841**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	465	518	36

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	53	@	61.50		3,260
Grades 1-7 Supply per student	465	@	50.10		23,297
Special Ed Supplement per SE Student	36	@	50.80		1,829
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	36	@	33.90		1,220
Postage per student	518	@	1.10		570
Photocopier per student	518	@	10.30		5,335
Agendas per student	518	@	1.10		570
Field Trips per student	518	@	5.60		2,901
Equity Adjustment					-
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					1,006
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**51,841**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: H.T. Thrift **School Courier #:** 056

TOTAL ALLOTTMENT **$ 39,642**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
29	290	319	24

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	29	@	61.50		1,784
Grades 1-7 Supply per student	290	@	50.10		14,529
Special Ed Supplement per SE Student	24	@	50.80		1,219
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	24	@	33.90		814
Postage per student	319	@	1.10		351
Photocopier per student	319	@	10.30		3,286
Agendas per student	319	@	1.10		351
Field Trips per student	319	@	5.60		1,786
Equity Adjustment					-
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					4,847
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**39,642**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Harold Bishop **School Courier #:** 029

TOTAL ALLOTTMENT **$ 60,861**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
80	454	534	62

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	80	@	61.50		4,920
Grades 1-7 Supply per student	454	@	50.10		22,745
Special Ed Supplement per SE Student	62	@	50.80		3,150
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	62	@	33.90		2,102
Postage per student	534	@	1.10		587
Photocopier per student	534	@	10.30		5,500
Agendas per student	534	@	1.10		587
Field Trips per student	534	@	5.60		2,990
Equity Adjustment					-
Drawtime					6,125
Carry Forward Surplus (Deficit) from Prior Year					5,997
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**60,861**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Hazelgrove **School Courier #:** 203

TOTAL ALLOTTMENT **$ 55,677**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	478	516	39

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	38	@	61.50		2,337
Grades 1-7 Supply per student	478	@	50.10		23,948
Special Ed Supplement per SE Student	39	@	50.80		1,981
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	39	@	33.90		1,322
Postage per student	516	@	1.10		568
Photocopier per student	516	@	10.30		5,315
Agendas per student	516	@	1.10		568
Field Trips per student	516	@	5.60		2,890
Equity Adjustment					(1,105)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**55,677**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Henry Bose **School Courier #:** 071

TOTAL ALLOTTMENT **$ 32,595**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	296	328	35

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	32	@	61.50		1,968
Grades 1-7 Supply per student	296	@	50.10		14,830
Special Ed Supplement per SE Student	35	@	50.80		1,778
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	35	@	33.90		1,187
Postage per student	328	@	1.10		361
Photocopier per student	328	@	10.30		3,378
Agendas per student	328	@	1.10		361
Field Trips per student	328	@	5.60		1,837
Equity Adjustment					-
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					(3,413)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**32,595**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Hillcrest **School Courier #:** 176

TOTAL ALLOTTMENT **$ 51,540**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	407	449	49

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	42	@	61.50		2,583
Grades 1-7 Supply per student	407	@	50.10		20,391
Special Ed Supplement per SE Student	49	@	50.80		2,489
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	49	@	33.90		1,661
Postage per student	449	@	1.10		494
Photocopier per student	449	@	10.30		4,625
Agendas per student	449	@	1.10		494
Field Trips per student	449	@	5.60		2,514
Equity Adjustment					(935)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**51,540**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Hjorth Road **School Courier #:** 001

TOTAL ALLOTTMENT **$ 43,150**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	280	316	34

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	36	@	61.50		2,214
Grades 1-7 Supply per student	280	@	50.10		14,028
Special Ed Supplement per SE Student	34	@	50.80		1,727
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	34	@	33.90		1,153
Postage per student	316	@	1.10		348
Photocopier per student	316	@	10.30		3,255
Agendas per student	316	@	1.10		348
Field Trips per student	316	@	5.60		1,770
Equity Adjustment					1,272
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					5,498
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**43,150**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Holly **School Courier #:** 081

TOTAL ALLOTTMENT **$ 57,460**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	420	466	58

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	46	@	61.50		2,829
Grades 1-7 Supply per student	420	@	50.10		21,042
Special Ed Supplement per SE Student	58	@	50.80		2,946
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	58	@	33.90		1,966
Postage per student	466	@	1.10		513
Photocopier per student	466	@	10.30		4,800
Agendas per student	466	@	1.10		513
Field Trips per student	466	@	5.60		2,610
Equity Adjustment					1,960
Drawtime					6,125
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**57,460**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Hyland **School Courier #:** 131

TOTAL ALLOTTMENT **$ 42,397**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	407	453	36

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	46	@	61.50		2,829
Grades 1-7 Supply per student	407	@	50.10		20,391
Special Ed Supplement per SE Student	36	@	50.80		1,829
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	36	@	33.90		1,220
Postage per student	453	@	1.10		498
Photocopier per student	453	@	10.30		4,666
Agendas per student	453	@	1.10		498
Field Trips per student	453	@	5.60		2,537
Equity Adjustment					-
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					(3,610)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**42,397**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: J.T. Brown **School Courier #:** 034

TOTAL ALLOTTMENT **$ 27,367**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
16	207	223	16

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	16	@	61.50		984
Grades 1-7 Supply per student	207	@	50.10		10,371
Special Ed Supplement per SE Student	16	@	50.80		813
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	16	@	33.90		542
Postage per student	223	@	1.10		245
Photocopier per student	223	@	10.30		2,297
Agendas per student	223	@	1.10		245
Field Trips per student	223	@	5.60		1,249
Equity Adjustment					(498)
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					809
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**27,367**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: James Ardiel **School Courier #:** 062

TOTAL ALLOTTMENT **$ 59,443**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
56	456	512	54

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	56	@	61.50		3,444
Grades 1-7 Supply per student	456	@	50.10		22,846
Special Ed Supplement per SE Student	54	@	50.80		2,743
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	54	@	33.90		1,831
Postage per student	512	@	1.10		563
Photocopier per student	512	@	10.30		5,274
Agendas per student	512	@	1.10		563
Field Trips per student	512	@	5.60		2,867
Equity Adjustment					2,076
Drawtime					6,125
Carry Forward Surplus (Deficit) from Prior Year					4,954
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**59,443**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Janice Churchill **School Courier #:** 186

TOTAL ALLOTTMENT **$ 27,347**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
18	216	234	16

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	18	@	61.50		1,107
Grades 1-7 Supply per student	216	@	50.10		10,822
Special Ed Supplement per SE Student	16	@	50.80		813
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	16	@	33.90		542
Postage per student	234	@	1.10		257
Photocopier per student	234	@	10.30		2,410
Agendas per student	234	@	1.10		257
Field Trips per student	234	@	5.60		1,310
Equity Adjustment					-
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					(481)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**27,347**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Jessie Lee **School Courier #:** 089

TOTAL ALLOTTMENT **$ 46,689**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	348	398	35

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	50	@	61.50		3,075
Grades 1-7 Supply per student	348	@	50.10		17,435
Special Ed Supplement per SE Student	35	@	50.80		1,778
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	35	@	33.90		1,187
Postage per student	398	@	1.10		438
Photocopier per student	398	@	10.30		4,099
Agendas per student	398	@	1.10		438
Field Trips per student	398	@	5.60		2,229
Equity Adjustment					1,468
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					3,867
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**46,689**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: K.B. Woodward **School Courier #:** 040

TOTAL ALLOTTMENT **$ 55,323**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
72	543	615	58

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	72	@	61.50		4,428
Grades 1-7 Supply per student	543	@	50.10		27,204
Special Ed Supplement per SE Student	58	@	50.80		2,946
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	58	@	33.90		1,966
Postage per student	615	@	1.10		677
Photocopier per student	615	@	10.30		6,335
Agendas per student	615	@	1.10		677
Field Trips per student	615	@	5.60		3,444
Equity Adjustment					2,432
Drawtime					7,263
Carry Forward Surplus (Deficit) from Prior Year					(8,205)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**55,323**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Katzie **School Courier #:** 201

TOTAL ALLOTTMENT **$ 67,852**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
66	597	663	65

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	66	@	61.50		4,059
Grades 1-7 Supply per student	597	@	50.10		29,910
Special Ed Supplement per SE Student	65	@	50.80		3,302
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	65	@	33.90		2,204
Postage per student	663	@	1.10		729
Photocopier per student	663	@	10.30		6,829
Agendas per student	663	@	1.10		729
Field Trips per student	663	@	5.60		3,713
Equity Adjustment					(1,508)
Drawtime					7,263
Carry Forward Surplus (Deficit) from Prior Year					4,465
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**67,852**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Kennedy Trail **School Courier #:** 132

TOTAL ALLOTTMENT **$ 34,202**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
18	223	241	16

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	18	@	61.50		1,107
Grades 1-7 Supply per student	223	@	50.10		11,172
Special Ed Supplement per SE Student	16	@	50.80		813
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	16	@	33.90		542
Postage per student	241	@	1.10		265
Photocopier per student	241	@	10.30		2,482
Agendas per student	241	@	1.10		265
Field Trips per student	241	@	5.60		1,350
Equity Adjustment					-
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					5,896
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**34,202**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Kirkbride **School Courier #:** 174

TOTAL ALLOTTMENT **$ 44,689**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
45	295	340	29

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	45	@	61.50		2,768
Grades 1-7 Supply per student	295	@	50.10		14,780
Special Ed Supplement per SE Student	29	@	50.80		1,473
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	29	@	33.90		983
Postage per student	340	@	1.10		374
Photocopier per student	340	@	10.30		3,502
Agendas per student	340	@	1.10		374
Field Trips per student	340	@	5.60		1,904
Equity Adjustment					1,308
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**44,689**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Laronde **School Courier #:** 117

TOTAL ALLOTTMENT **$ 49,763**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	407	467	8

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	60	@	61.50		3,690
Grades 1-7 Supply per student	407	@	50.10		20,391
Special Ed Supplement per SE Student	8	@	50.80		406
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	8	@	33.90		271
Postage per student	467	@	1.10		514
Photocopier per student	467	@	10.30		4,810
Agendas per student	467	@	1.10		514
Field Trips per student	467	@	5.60		2,615
Equity Adjustment					(987)
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**49,763**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Latimer Road **School Courier #:** 035

TOTAL ALLOTTMENT **$ 57,664**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
70	536	606	50

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	70	@	61.50		4,305
Grades 1-7 Supply per student	536	@	50.10		26,854
Special Ed Supplement per SE Student	50	@	50.80		2,540
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	50	@	33.90		1,695
Postage per student	606	@	1.10		667
Photocopier per student	606	@	10.30		6,242
Agendas per student	606	@	1.10		667
Field Trips per student	606	@	5.60		3,394
Equity Adjustment					(1,275)
Drawtime					6,431
Carry Forward Surplus (Deficit) from Prior Year					(12)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**57,664**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Lena Shaw **School Courier #:** 055

TOTAL ALLOTTMENT **$ 80,687**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
81	658	739	76

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	81	@	61.50		4,982
Grades 1-7 Supply per student	658	@	50.10		32,966
Special Ed Supplement per SE Student	76	@	50.80		3,861
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	76	@	33.90		2,576
Postage per student	739	@	1.10		813
Photocopier per student	739	@	10.30		7,612
Agendas per student	739	@	1.10		813
Field Trips per student	739	@	5.60		4,138
Equity Adjustment					3,020
Drawtime					7,750
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**80,687**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: M.B. Sanford **School Courier #:** 129

TOTAL ALLOTTMENT **$ 53,054**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	415	473	39

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	58	@	61.50		3,567
Grades 1-7 Supply per student	415	@	50.10		20,792
Special Ed Supplement per SE Student	39	@	50.80		1,981
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	39	@	33.90		1,322
Postage per student	473	@	1.10		520
Photocopier per student	473	@	10.30		4,872
Agendas per student	473	@	1.10		520
Field Trips per student	473	@	5.60		2,649
Equity Adjustment					(1,023)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**53,054**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Maddaugh Road **School Courier #:** 184

TOTAL ALLOTTMENT **$ 62,388**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
78	506	584	40

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	78	@	61.50		4,797
Grades 1-7 Supply per student	506	@	50.10		25,351
Special Ed Supplement per SE Student	40	@	50.80		2,032
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	40	@	33.90		1,356
Postage per student	584	@	1.10		642
Photocopier per student	584	@	10.30		6,015
Agendas per student	584	@	1.10		642
Field Trips per student	584	@	5.60		3,270
Equity Adjustment					-
Drawtime					6,125
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**62,388**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Maple Green **School Courier #:** 130

TOTAL ALLOTTMENT **$ 47,945**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	354	407	44

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	53	@	61.50		3,260
Grades 1-7 Supply per student	354	@	50.10		17,735
Special Ed Supplement per SE Student	44	@	50.80		2,235
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	44	@	33.90		1,492
Postage per student	407	@	1.10		448
Photocopier per student	407	@	10.30		4,192
Agendas per student	407	@	1.10		448
Field Trips per student	407	@	5.60		2,279
Equity Adjustment					-
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					4,633
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**47,945**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Martha Currie **School Courier #:** 061

TOTAL ALLOTTMENT **$ 68,799**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
78	610	688	41

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	78	@	61.50		4,797
Grades 1-7 Supply per student	610	@	50.10		30,561
Special Ed Supplement per SE Student	41	@	50.80		2,083
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	41	@	33.90		1,390
Postage per student	688	@	1.10		757
Photocopier per student	688	@	10.30		7,086
Agendas per student	688	@	1.10		757
Field Trips per student	688	@	5.60		3,853
Equity Adjustment					(1,436)
Drawtime					6,795
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**68,799**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Martha Jane Norris **School Courier #:** 140

TOTAL ALLOTTMENT **$ 47,739**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	391	427	22

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	36	@	61.50		2,214
Grades 1-7 Supply per student	391	@	50.10		19,589
Special Ed Supplement per SE Student	22	@	50.80		1,118
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	22	@	33.90		746
Postage per student	427	@	1.10		470
Photocopier per student	427	@	10.30		4,398
Agendas per student	427	@	1.10		470
Field Trips per student	427	@	5.60		2,391
Equity Adjustment					(880)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**47,739**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: McLeod Road **School Courier #:** 063

TOTAL ALLOTTMENT **$ 28,723**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
20	185	205	14

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	20	@	61.50		1,230
Grades 1-7 Supply per student	185	@	50.10		9,269
Special Ed Supplement per SE Student	14	@	50.80		711
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	14	@	33.90		475
Postage per student	205	@	1.10		226
Photocopier per student	205	@	10.30		2,112
Agendas per student	205	@	1.10		226
Field Trips per student	205	@	5.60		1,148
Equity Adjustment					(416)
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					3,435
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**28,723**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: MJ Shannon **School Courier #:** 054

TOTAL ALLOTTMENT **$ 46,860**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	324	352	44

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	28	@	61.50		1,722
Grades 1-7 Supply per student	324	@	50.10		16,232
Special Ed Supplement per SE Student	44	@	50.80		2,235
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	44	@	33.90		1,492
Postage per student	352	@	1.10		387
Photocopier per student	352	@	10.30		3,626
Agendas per student	352	@	1.10		387
Field Trips per student	352	@	5.60		1,971
Equity Adjustment					1,436
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					5,833
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**46,860**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Morgan **School Courier #:** 188

TOTAL ALLOTTMENT **$ 48,633**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	475	525	28

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	50	@	61.50		3,075
Grades 1-7 Supply per student	475	@	50.10		23,798
Special Ed Supplement per SE Student	28	@	50.80		1,422
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	28	@	33.90		949
Postage per student	525	@	1.10		578
Photocopier per student	525	@	10.30		5,408
Agendas per student	525	@	1.10		578
Field Trips per student	525	@	5.60		2,940
Equity Adjustment					(1,082)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					(886)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**48,633**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: MountainView **School Courier #:** 050

TOTAL ALLOTTMENT **$ 34,060**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	272	307	22

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	35	@	61.50		2,153
Grades 1-7 Supply per student	272	@	50.10		13,627
Special Ed Supplement per SE Student	22	@	50.80		1,118
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	22	@	33.90		746
Postage per student	307	@	1.10		338
Photocopier per student	307	@	10.30		3,162
Agendas per student	307	@	1.10		338
Field Trips per student	307	@	5.60		1,719
Equity Adjustment					(655)
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					839
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**34,060**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Newton **School Courier #:** 072

TOTAL ALLOTTMENT **$ 47,532**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
56	373	429	25

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	56	@	61.50		3,444
Grades 1-7 Supply per student	373	@	50.10		18,687
Special Ed Supplement per SE Student	25	@	50.80		1,270
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	25	@	33.90		848
Postage per student	429	@	1.10		472
Photocopier per student	429	@	10.30		4,419
Agendas per student	429	@	1.10		472
Field Trips per student	429	@	5.60		2,402
Equity Adjustment					-
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					3,979
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**47,532**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: North Ridge **School Courier #:** 138

TOTAL ALLOTTMENT **$ 43,197**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
42	399	441	37

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	42	@	61.50		2,583
Grades 1-7 Supply per student	399	@	50.10		19,990
Special Ed Supplement per SE Student	37	@	50.80		1,880
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	37	@	33.90		1,254
Postage per student	441	@	1.10		485
Photocopier per student	441	@	10.30		4,542
Agendas per student	441	@	1.10		485
Field Trips per student	441	@	5.60		2,470
Equity Adjustment					-
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					(1,716)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**43,197**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Ocean Cliff **School Courier #:** 170

TOTAL ALLOTTMENT **$ 35,222**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
33	268	301	22

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	33	@	61.50		2,030
Grades 1-7 Supply per student	268	@	50.10		13,427
Special Ed Supplement per SE Student	22	@	50.80		1,118
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	22	@	33.90		746
Postage per student	301	@	1.10		331
Photocopier per student	301	@	10.30		3,100
Agendas per student	301	@	1.10		331
Field Trips per student	301	@	5.60		1,686
Equity Adjustment					(603)
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					2,748
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**35,222**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Old Yale Road **School Courier #:** 064

TOTAL ALLOTTMENT **$ 59,026**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
72	519	591	52

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	72	@	61.50		4,428
Grades 1-7 Supply per student	519	@	50.10		26,002
Special Ed Supplement per SE Student	52	@	50.80		2,642
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	52	@	33.90		1,763
Postage per student	591	@	1.10		650
Photocopier per student	591	@	10.30		6,087
Agendas per student	591	@	1.10		650
Field Trips per student	591	@	5.60		3,310
Equity Adjustment					2,316
Drawtime					6,795
Carry Forward Surplus (Deficit) from Prior Year					(1,773)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**59,026**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Pacific Heights **School Courier #:** 134

TOTAL ALLOTTMENT **$ 54,963**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
65	447	512	33

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	65	@	61.50		3,998
Grades 1-7 Supply per student	447	@	50.10		22,395
Special Ed Supplement per SE Student	33	@	50.80		1,676
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	33	@	33.90		1,119
Postage per student	512	@	1.10		563
Photocopier per student	512	@	10.30		5,274
Agendas per student	512	@	1.10		563
Field Trips per student	512	@	5.60		2,867
Equity Adjustment					(1,130)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					5,784
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**54,963**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Panorama Park **School Courier #:** 137

TOTAL ALLOTTMENT **$ 42,979**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	389	444	31

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	55	@	61.50		3,383
Grades 1-7 Supply per student	389	@	50.10		19,489
Special Ed Supplement per SE Student	31	@	50.80		1,575
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	31	@	33.90		1,051
Postage per student	444	@	1.10		488
Photocopier per student	444	@	10.30		4,573
Agendas per student	444	@	1.10		488
Field Trips per student	444	@	5.60		2,486
Equity Adjustment					(918)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					(861)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**42,979**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Peace Arch **School Courier #:** 070

TOTAL ALLOTTMENT **$ 47,245**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	441	494	25

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	53	@	61.50		3,260
Grades 1-7 Supply per student	441	@	50.10		22,094
Special Ed Supplement per SE Student	25	@	50.80		1,270
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	25	@	33.90		848
Postage per student	494	@	1.10		543
Photocopier per student	494	@	10.30		5,088
Agendas per student	494	@	1.10		543
Field Trips per student	494	@	5.60		2,766
Equity Adjustment					(1,088)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					66
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**47,245**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Port Kells **School Courier #:** 002

TOTAL ALLOTTMENT **$ 19,050**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
8	64	72	7

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	8	@	61.50		492
Grades 1-7 Supply per student	64	@	50.10		3,206
Special Ed Supplement per SE Student	7	@	50.80		356
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	7	@	33.90		237
Postage per student	72	@	1.10		79
Photocopier per student	72	@	10.30		742
Agendas per student	72	@	1.10		79
Field Trips per student	72	@	5.60		403
Equity Adjustment					(158)
Drawtime					3,816
Carry Forward Surplus (Deficit) from Prior Year					3,640
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**19,050**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Prince Charles **School Courier #:** 044

TOTAL ALLOTTMENT **$ 22,884**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	338	385	33

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	47	@	61.50		2,891
Grades 1-7 Supply per student	338	@	50.10		16,934
Special Ed Supplement per SE Student	33	@	50.80		1,676
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	33	@	33.90		1,119
Postage per student	385	@	1.10		424
Photocopier per student	385	@	10.30		3,966
Agendas per student	385	@	1.10		424
Field Trips per student	385	@	5.60		2,156
Equity Adjustment					1,516
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					(19,759)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**22,884**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Ray Shepherd **School Courier #:** 036

TOTAL ALLOTTMENT **$ 36,682**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
23	279	302	29

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	23	@	61.50		1,415
Grades 1-7 Supply per student	279	@	50.10		13,978
Special Ed Supplement per SE Student	29	@	50.80		1,473
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	29	@	33.90		983
Postage per student	302	@	1.10		332
Photocopier per student	302	@	10.30		3,111
Agendas per student	302	@	1.10		332
Field Trips per student	302	@	5.60		1,691
Equity Adjustment					(641)
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					3,332
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**36,682**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Regent Road **School Courier #:** 218

TOTAL ALLOTTMENT **$ 40,951**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	298	344	33

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	46	@	61.50		2,829
Grades 1-7 Supply per student	298	@	50.10		14,930
Special Ed Supplement per SE Student	33	@	50.80		1,676
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	33	@	33.90		1,119
Postage per student	344	@	1.10		378
Photocopier per student	344	@	10.30		3,543
Agendas per student	344	@	1.10		378
Field Trips per student	344	@	5.60		1,926
Equity Adjustment					-
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					3,495
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**40,951**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Riverdale **School Courier #:** 059

TOTAL ALLOTTMENT **$ 54,849**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
63	386	449	49

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	63	@	61.50		3,875
Grades 1-7 Supply per student	386	@	50.10		19,339
Special Ed Supplement per SE Student	49	@	50.80		2,489
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	49	@	33.90		1,661
Postage per student	449	@	1.10		494
Photocopier per student	449	@	10.30		4,625
Agendas per student	449	@	1.10		494
Field Trips per student	449	@	5.60		2,514
Equity Adjustment					1,820
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**54,849**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Rosemary Heights **School Courier #:** 189

TOTAL ALLOTTMENT **$ 56,902**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	481	530	41

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	49	@	61.50		3,014
Grades 1-7 Supply per student	481	@	50.10		24,098
Special Ed Supplement per SE Student	41	@	50.80		2,083
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	41	@	33.90		1,390
Postage per student	530	@	1.10		583
Photocopier per student	530	@	10.30		5,459
Agendas per student	530	@	1.10		583
Field Trips per student	530	@	5.60		2,968
Equity Adjustment					(1,082)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					5,952
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**56,902**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Royal Heights **School Courier #:** 077

TOTAL ALLOTTMENT **$ 31,331**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
24	167	191	16

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	24	@	61.50		1,476
Grades 1-7 Supply per student	167	@	50.10		8,367
Special Ed Supplement per SE Student	16	@	50.80		813
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	16	@	33.90		542
Postage per student	191	@	1.10		210
Photocopier per student	191	@	10.30		1,967
Agendas per student	191	@	1.10		210
Field Trips per student	191	@	5.60		1,070
Equity Adjustment					-
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**31,331**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Semiahmoo Trail **School Courier #:** 161

TOTAL ALLOTTMENT **$ 46,858**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	368	414	20

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	46	@	61.50		2,829
Grades 1-7 Supply per student	368	@	50.10		18,437
Special Ed Supplement per SE Student	20	@	50.80		1,016
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	20	@	33.90		678
Postage per student	414	@	1.10		455
Photocopier per student	414	@	10.30		4,264
Agendas per student	414	@	1.10		455
Field Trips per student	414	@	5.60		2,318
Equity Adjustment					(819)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**46,858**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Senator Reid **School Courier #:** 060

TOTAL ALLOTTMENT **$ 36,087**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	273	310	24

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	37	@	61.50		2,276
Grades 1-7 Supply per student	273	@	50.10		13,677
Special Ed Supplement per SE Student	24	@	50.80		1,219
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	24	@	33.90		814
Postage per student	310	@	1.10		341
Photocopier per student	310	@	10.30		3,193
Agendas per student	310	@	1.10		341
Field Trips per student	310	@	5.60		1,736
Equity Adjustment					-
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					1,266
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**36,087**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Serpentine Heights **School Courier #:** 143

TOTAL ALLOTTMENT **$ 48,977**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	374	429	32

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	55	@	61.50		3,383
Grades 1-7 Supply per student	374	@	50.10		18,737
Special Ed Supplement per SE Student	32	@	50.80		1,626
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	32	@	33.90		1,085
Postage per student	429	@	1.10		472
Photocopier per student	429	@	10.30		4,419
Agendas per student	429	@	1.10		472
Field Trips per student	429	@	5.60		2,402
Equity Adjustment					(842)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**48,977**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Simon Cunningham **School Courier #:** 087

TOTAL ALLOTTMENT **$ 53,109**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
70	408	478	35

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	70	@	61.50		4,305
Grades 1-7 Supply per student	408	@	50.10		20,441
Special Ed Supplement per SE Student	35	@	50.80		1,778
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	35	@	33.90		1,187
Postage per student	478	@	1.10		526
Photocopier per student	478	@	10.30		4,923
Agendas per student	478	@	1.10		526
Field Trips per student	478	@	5.60		2,677
Equity Adjustment					1,988
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					3,220
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**53,109**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Snokomish **School Courier #:** 115

TOTAL ALLOTTMENT **$ 54,434**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
73	407	480	43

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	73	@	61.50		4,490
Grades 1-7 Supply per student	407	@	50.10		20,391
Special Ed Supplement per SE Student	43	@	50.80		2,184
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	43	@	33.90		1,458
Postage per student	480	@	1.10		528
Photocopier per student	480	@	10.30		4,944
Agendas per student	480	@	1.10		528
Field Trips per student	480	@	5.60		2,688
Equity Adjustment					-
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**54,434**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: South Meridian **School Courier #:** 118

TOTAL ALLOTTMENT **$ 33,958**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	299	337	21

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	38	@	61.50		2,337
Grades 1-7 Supply per student	299	@	50.10		14,980
Special Ed Supplement per SE Student	21	@	50.80		1,067
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	21	@	33.90		712
Postage per student	337	@	1.10		371
Photocopier per student	337	@	10.30		3,471
Agendas per student	337	@	1.10		371
Field Trips per student	337	@	5.60		1,887
Equity Adjustment					-
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					(1,913)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**33,958**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Strawberry Hill **School Courier #:** 109

TOTAL ALLOTTMENT **$ 46,624**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	357	396	23

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	39	@	61.50		2,399
Grades 1-7 Supply per student	357	@	50.10		17,886
Special Ed Supplement per SE Student	23	@	50.80		1,168
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	23	@	33.90		780
Postage per student	396	@	1.10		436
Photocopier per student	396	@	10.30		4,079
Agendas per student	396	@	1.10		436
Field Trips per student	396	@	5.60		2,218
Equity Adjustment					-
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**46,624**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Sullivan **School Courier #:** 021

TOTAL ALLOTTMENT **$ 42,114**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
34	308	342	29

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	34	@	61.50		2,091
Grades 1-7 Supply per student	308	@	50.10		15,431
Special Ed Supplement per SE Student	29	@	50.80		1,473
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	29	@	33.90		983
Postage per student	342	@	1.10		376
Photocopier per student	342	@	10.30		3,523
Agendas per student	342	@	1.10		376
Field Trips per student	342	@	5.60		1,915
Equity Adjustment					(731)
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**42,114**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Sunnyside **School Courier #:** 038

TOTAL ALLOTTMENT **$ 68,270**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
82	610	692	37

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	82	@	61.50		5,043
Grades 1-7 Supply per student	610	@	50.10		30,561
Special Ed Supplement per SE Student	37	@	50.80		1,880
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	37	@	33.90		1,254
Postage per student	692	@	1.10		761
Photocopier per student	692	@	10.30		7,128
Agendas per student	692	@	1.10		761
Field Trips per student	692	@	5.60		3,875
Equity Adjustment					(1,443)
Drawtime					6,795
Carry Forward Surplus (Deficit) from Prior Year					5,498
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**68,270**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Sunrise Ridge **School Courier #:** 149

TOTAL ALLOTTMENT **$ 41,894**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	313	354	22

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	41	@	61.50		2,522
Grades 1-7 Supply per student	313	@	50.10		15,681
Special Ed Supplement per SE Student	22	@	50.80		1,118
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	22	@	33.90		746
Postage per student	354	@	1.10		389
Photocopier per student	354	@	10.30		3,646
Agendas per student	354	@	1.10		389
Field Trips per student	354	@	5.60		1,982
Equity Adjustment					(737)
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					5,481
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**41,894**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Surrey Centre **School Courier #:** 039

TOTAL ALLOTTMENT **$ 44,935**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
34	334	368	42

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	34	@	61.50		2,091
Grades 1-7 Supply per student	334	@	50.10		16,733
Special Ed Supplement per SE Student	42	@	50.80		2,134
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	42	@	33.90		1,424
Postage per student	368	@	1.10		405
Photocopier per student	368	@	10.30		3,790
Agendas per student	368	@	1.10		405
Field Trips per student	368	@	5.60		2,061
Equity Adjustment					(811)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					5,479
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**44,935**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Surrey Traditional **School Courier #:** 080

TOTAL ALLOTTMENT **$ 25,670**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	250	286	15

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	36	@	61.50		2,214
Grades 1-7 Supply per student	250	@	50.10		12,525
Special Ed Supplement per SE Student	15	@	50.80		762
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	15	@	33.90		509
Postage per student	286	@	1.10		315
Photocopier per student	286	@	10.30		2,946
Agendas per student	286	@	1.10		315
Field Trips per student	286	@	5.60		1,602
Equity Adjustment					-
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					(5,825)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**25,670**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: T.E. Scott **School Courier #:** 053

TOTAL ALLOTTMENT **$ 55,585**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	474	524	30

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	50	@	61.50		3,075
Grades 1-7 Supply per student	474	@	50.10		23,747
Special Ed Supplement per SE Student	30	@	50.80		1,524
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	30	@	33.90		1,017
Postage per student	524	@	1.10		576
Photocopier per student	524	@	10.30		5,397
Agendas per student	524	@	1.10		576
Field Trips per student	524	@	5.60		2,934
Equity Adjustment					(1,117)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**55,585**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Ta'talu **School Courier #:** 207

TOTAL ALLOTTMENT **$ 39,198**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
64	294	358	27

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	64	@	61.50		3,936
Grades 1-7 Supply per student	294	@	50.10		14,729
Special Ed Supplement per SE Student	27	@	50.80		1,372
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	27	@	33.90		915
Postage per student	358	@	1.10		394
Photocopier per student	358	@	10.30		3,687
Agendas per student	358	@	1.10		394
Field Trips per student	358	@	5.60		2,005
Equity Adjustment					-
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					1,090
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**39,198**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Theresa Clarke **School Courier #:** 074

TOTAL ALLOTTMENT **$ 33,905**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	198	237	31

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	39	@	61.50		2,399
Grades 1-7 Supply per student	198	@	50.10		9,920
Special Ed Supplement per SE Student	31	@	50.80		1,575
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	31	@	33.90		1,051
Postage per student	237	@	1.10		261
Photocopier per student	237	@	10.30		2,441
Agendas per student	237	@	1.10		261
Field Trips per student	237	@	5.60		1,327
Equity Adjustment					-
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					4,362
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**33,905**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: W.E. Kinvig **School Courier #:** 116

TOTAL ALLOTTMENT **$ 45,857**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
34	381	415	47

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	34	@	61.50		2,091
Grades 1-7 Supply per student	381	@	50.10		19,088
Special Ed Supplement per SE Student	47	@	50.80		2,388
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	47	@	33.90		1,593
Postage per student	415	@	1.10		457
Photocopier per student	415	@	10.30		4,275
Agendas per student	415	@	1.10		457
Field Trips per student	415	@	5.60		2,324
Equity Adjustment					1,676
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					(345)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**45,857**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Walnut Road **School Courier #:** 152

TOTAL ALLOTTMENT **$ 88,582**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
87	809	896	78

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	87	@	61.50		5,351
Grades 1-7 Supply per student	809	@	50.10		40,531
Special Ed Supplement per SE Student	78	@	50.80		3,962
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	78	@	33.90		2,644
Postage per student	896	@	1.10		986
Photocopier per student	896	@	10.30		9,229
Agendas per student	896	@	1.10		986
Field Trips per student	896	@	5.60		5,018
Equity Adjustment					-
Drawtime					7,731
Carry Forward Surplus (Deficit) from Prior Year					5,988
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**88,582**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Westerman **School Courier #:** 147

TOTAL ALLOTTMENT **$ 40,241**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
27	267	294	31

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	27	@	61.50		1,661
Grades 1-7 Supply per student	267	@	50.10		13,377
Special Ed Supplement per SE Student	31	@	50.80		1,575
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	31	@	33.90		1,051
Postage per student	294	@	1.10		323
Photocopier per student	294	@	10.30		3,028
Agendas per student	294	@	1.10		323
Field Trips per student	294	@	5.60		1,646
Equity Adjustment					1,208
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					4,825
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**40,241**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: White Rock **School Courier #:** 009

TOTAL ALLOTTMENT **$ 56,477**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	494	548	37

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	54	@	61.50		3,321
Grades 1-7 Supply per student	494	@	50.10		24,749
Special Ed Supplement per SE Student	37	@	50.80		1,880
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	37	@	33.90		1,254
Postage per student	548	@	1.10		603
Photocopier per student	548	@	10.30		5,644
Agendas per student	548	@	1.10		603
Field Trips per student	548	@	5.60		3,069
Equity Adjustment					-
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					3,500
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**56,477**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: William F. Davidson **School Courier #:** 172

TOTAL ALLOTTMENT **$ 52,317**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
44	393	437	47

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	44	@	61.50		2,706
Grades 1-7 Supply per student	393	@	50.10		19,689
Special Ed Supplement per SE Student	47	@	50.80		2,388
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	47	@	33.90		1,593
Postage per student	437	@	1.10		481
Photocopier per student	437	@	10.30		4,501
Agendas per student	437	@	1.10		481
Field Trips per student	437	@	5.60		2,447
Equity Adjustment					1,704
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					5,103
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**52,317**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: William Watson **School Courier #:** 057

TOTAL ALLOTTMENT **$ 43,177**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	372	430	22

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	58	@	61.50		3,567
Grades 1-7 Supply per student	372	@	50.10		18,637
Special Ed Supplement per SE Student	22	@	50.80		1,118
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	22	@	33.90		746
Postage per student	430	@	1.10		473
Photocopier per student	430	@	10.30		4,429
Agendas per student	430	@	1.10		473
Field Trips per student	430	@	5.60		2,408
Equity Adjustment					(893)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					995
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**43,177**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Woodland Park **School Courier #:** 145

TOTAL ALLOTTMENT **$ 32,200**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	486	537	48

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	51	@	61.50		3,137
Grades 1-7 Supply per student	486	@	50.10		24,349
Special Ed Supplement per SE Student	48	@	50.80		2,438
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	48	@	33.90		1,627
Postage per student	537	@	1.10		591
Photocopier per student	537	@	10.30		5,531
Agendas per student	537	@	1.10		591
Field Trips per student	537	@	5.60		3,007
Equity Adjustment					-
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					(20,924)
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**32,200**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Woodward Hill **School Courier #:** 212

TOTAL ALLOTTMENT **$ 56,050**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
61	459	520	48

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	61	@	61.50		3,752
Grades 1-7 Supply per student	459	@	50.10		22,996
Special Ed Supplement per SE Student	48	@	50.80		2,438
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	48	@	33.90		1,627
Postage per student	520	@	1.10		572
Photocopier per student	520	@	10.30		5,356
Agendas per student	520	@	1.10		572
Field Trips per student	520	@	5.60		2,912
Equity Adjustment					(1,124)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					5,094
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**56,050**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Xw'epiteng **School Courier #:** 019

TOTAL ALLOTTMENT **$ 18,493**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
14	60	74	38

BUDGET ALLOCATION DETAILS					
Base Allocation per Elementary School	1	@	$ 5,959.00	$	5,959
Kindergarten Supply per student	14	@	61.50		861
Grades 1-7 Supply per student	60	@	50.10		3,006
Special Ed Supplement per SE Student	38	@	50.80		1,930
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	38	@	33.90		1,288
Postage per student	74	@	1.10		81
Photocopier per student	74	@	10.30		762
Agendas per student	74	@	1.10		81
Field Trips per student	74	@	5.60		414
Equity Adjustment					-
Drawtime					3,816
Carry Forward Surplus (Deficit) from Prior Year					95
School Equity Allocation					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**18,493**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Clayton Heights **School Courier #:** 175

TOTAL ALLOTTMENT **$ 157,287**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
775	525	1300	125

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	775	@	55.90		43,323
Graduate Supply	525	@	75.00		39,375
Special Ed Supplement	125	@	67.80		8,475
Special Ed Mileage Supplement	125	@	33.90		4,238
Postage	1300	@	5.60		7,280
Photocopier	1300	@	10.30		13,390
Course Fee Mitigation	1300	@	22.60		29,380
Drawtime					13,771
Equity Adjustment					(2,390)
Carry Forward Surplus (Deficit) from Prior Year					(4,680)
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**157,287**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Earl Marriott **School Courier #:** 105

TOTAL ALLOTTMENT **$ 188,142**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
833	649	1482	95

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	833	@	55.90		46,565
Graduate Supply	649	@	75.00		48,675
Special Ed Supplement	95	@	67.80		6,441
Special Ed Mileage Supplement	95	@	33.90		3,221
Postage	1482	@	5.60		8,299
Photocopier	1482	@	10.30		15,265
Course Fee Mitigation	1482	@	22.60		33,493
Drawtime					15,971
Equity Adjustment					(2,866)
Carry Forward Surplus (Deficit) from Prior Year					7,951
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**188,142**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Elgin Park Sec **School Courier #:** 156

TOTAL ALLOTTMENT **$ 198,938**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
828	611	1439	91

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	828	@	55.90		46,285
Graduate Supply	611	@	75.00		45,825
Special Ed Supplement	91	@	67.80		6,170
Special Ed Mileage Supplement	91	@	33.90		3,085
Postage	1439	@	5.60		8,058
Photocopier	1439	@	10.30		14,822
Course Fee Mitigation	1439	@	22.60		32,521
Drawtime					15,727
Equity Adjustment					(2,705)
Carry Forward Surplus (Deficit) from Prior Year					24,023
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**198,938**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Enver Ceek **School Courier #:** 114

TOTAL ALLOTTMENT **$ 180,914**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
747	569	1316	68

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	747	@	55.90		41,757
Graduate Supply	569	@	75.00		42,675
Special Ed Supplement	68	@	67.80		4,610
Special Ed Mileage Supplement	68	@	33.90		2,305
Postage	1316	@	5.60		7,370
Photocopier	1316	@	10.30		13,555
Course Fee Mitigation	1316	@	22.60		29,742
Drawtime					14,626
Equity Adjustment					(2,570)
Carry Forward Surplus (Deficit) from Prior Year					21,716
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**180,914**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Fleetwood Park **School Courier #:** 167

TOTAL ALLOTTMENT **$ 218,529**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1043	718	1761	95

BUDGET ALLOCATION DETAILS

Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	1043	@	55.90		58,304
Graduate Supply	718	@	75.00		53,850
Special Ed Supplement	95	@	67.80		6,441
Special Ed Mileage Supplement	95	@	33.90		3,221
Postage	1761	@	5.60		9,862
Photocopier	1761	@	10.30		18,138
Course Fee Mitigation	1761	@	22.60		39,799
Drawtime					17,255
Equity Adjustment					(3,304)
Carry Forward Surplus (Deficit) from Prior Year					9,838
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**218,529**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Frank Hurt **School Courier #:** 106

TOTAL ALLOTTMENT **$ 183,163**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
918	641	1559	107

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	918	@	55.90		51,316
Graduate Supply	641	@	75.00		48,075
Special Ed Supplement	107	@	67.80		7,255
Special Ed Mileage Supplement	107	@	33.90		3,627
Postage	1559	@	5.60		8,730
Photocopier	1559	@	10.30		16,058
Course Fee Mitigation	1559	@	22.60		35,233
Drawtime					15,971
Equity Adjustment					6,280
Carry Forward Surplus (Deficit) from Prior Year					(14,510)
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**183,163**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Fraser Heights **School Courier #:** 141

TOTAL ALLOTTMENT **$ 193,798**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
916	672	1588	76

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	916	@	55.90		51,204
Graduate Supply	672	@	75.00		50,400
Special Ed Supplement	76	@	67.80		5,153
Special Ed Mileage Supplement	76	@	33.90		2,576
Postage	1588	@	5.60		8,893
Photocopier	1588	@	10.30		16,356
Course Fee Mitigation	1588	@	22.60		35,889
Drawtime					15,971
Equity Adjustment					(2,962)
Carry Forward Surplus (Deficit) from Prior Year					5,190
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**193,798**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Grandview Heights **School Courier #:** 177

TOTAL ALLOTTMENT **$ 244,448**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1150	724	1874	111

BUDGET ALLOCATION DETAILS

Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	1150	@	55.90		64,285
Graduate Supply	724	@	75.00		54,300
Special Ed Supplement	111	@	67.80		7,526
Special Ed Mileage Supplement	111	@	33.90		3,763
Postage	1874	@	5.60		10,494
Photocopier	1874	@	10.30		19,302
Course Fee Mitigation	1874	@	22.60		42,352
Drawtime					17,652
Equity Adjustment					(3,497)
Carry Forward Surplus (Deficit) from Prior Year					23,143
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**244,448**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Guildford Park **School Courier #:** 047

TOTAL ALLOTTMENT **$ 202,652**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
869	565	1434	108

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	869	@	55.90		48,577
Graduate Supply	565	@	75.00		42,375
Special Ed Supplement	108	@	67.80		7,322
Special Ed Mileage Supplement	108	@	33.90		3,661
Postage	1434	@	5.60		8,030
Photocopier	1434	@	10.30		14,770
Course Fee Mitigation	1434	@	22.60		32,408
Drawtime					15,727
Equity Adjustment					5,716
Carry Forward Surplus (Deficit) from Prior Year					18,938
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**202,652**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Johnston Heights **School Courier #:** 045

TOTAL ALLOTTMENT **$ 224,596**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
903	648	1551	101

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	903	@	55.90		50,478
Graduate Supply	648	@	75.00		48,600
Special Ed Supplement	101	@	67.80		6,848
Special Ed Mileage Supplement	101	@	33.90		3,424
Postage	1551	@	5.60		8,686
Photocopier	1551	@	10.30		15,975
Course Fee Mitigation	1551	@	22.60		35,053
Drawtime					15,971
Equity Adjustment					6,292
Carry Forward Surplus (Deficit) from Prior Year					28,143
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**224,596**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Kwantlen Park **School Courier #:** 048

TOTAL ALLOTTMENT **$ 228,926**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
985	673	1658	113

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	985	@	55.90		55,062
Graduate Supply	673	@	75.00		50,475
Special Ed Supplement	113	@	67.80		7,661
Special Ed Mileage Supplement	113	@	33.90		3,831
Postage	1658	@	5.60		9,285
Photocopier	1658	@	10.30		17,077
Course Fee Mitigation	1658	@	22.60		37,471
Drawtime					16,185
Equity Adjustment					6,820
Carry Forward Surplus (Deficit) from Prior Year					19,932
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**228,926**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: L.A. Matheson **School Courier #:** 079

TOTAL ALLOTTMENT **$ 166,380**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
697	465	1162	81

BUDGET ALLOCATION DETAILS

Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	697	@	55.90		38,962
Graduate Supply	465	@	75.00		34,875
Special Ed Supplement	81	@	67.80		5,492
Special Ed Mileage Supplement	81	@	33.90		2,746
Postage	1162	@	5.60		6,507
Photocopier	1162	@	10.30		11,969
Course Fee Mitigation	1162	@	22.60		26,261
Drawtime					13,771
Equity Adjustment					4,856
Carry Forward Surplus (Deficit) from Prior Year					15,814
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**166,380**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Lord Tweedmuir **School Courier #:** 041

TOTAL ALLOTTMENT **$ 233,596**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1121	727	1848	115

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	1121	@	55.90		62,664
Graduate Supply	727	@	75.00		54,525
Special Ed Supplement	115	@	67.80		7,797
Special Ed Mileage Supplement	115	@	33.90		3,899
Postage	1848	@	5.60		10,349
Photocopier	1848	@	10.30		19,034
Course Fee Mitigation	1848	@	22.60		41,765
Drawtime					17,652
Equity Adjustment					(3,435)
Carry Forward Surplus (Deficit) from Prior Year					14,220
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**233,596**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: North Surrey **School Courier #:** 028

TOTAL ALLOTTMENT **$ 188,957**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
826	584	1410	90

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	826	@	55.90		46,173
Graduate Supply	584	@	75.00		43,800
Special Ed Supplement	90	@	67.80		6,102
Special Ed Mileage Supplement	90	@	33.90		3,051
Postage	1410	@	5.60		7,896
Photocopier	1410	@	10.30		14,523
Course Fee Mitigation	1410	@	22.60		31,866
Drawtime					15,727
Equity Adjustment					(2,603)
Carry Forward Surplus (Deficit) from Prior Year					17,295
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**188,957**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Panorama Ridge **School Courier #:** 032

TOTAL ALLOTTMENT **$ 187,976**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
832	637	1469	67

BUDGET ALLOCATION DETAILS

Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	832	@	55.90		46,509
Graduate Supply	637	@	75.00		47,775
Special Ed Supplement	67	@	67.80		4,543
Special Ed Mileage Supplement	67	@	33.90		2,271
Postage	1469	@	5.60		8,226
Photocopier	1469	@	10.30		15,131
Course Fee Mitigation	1469	@	22.60		33,199
Drawtime					15,727
Equity Adjustment					(2,684)
Carry Forward Surplus (Deficit) from Prior Year					12,153
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**187,976**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Princess Margaret **School Courier #:** 046

TOTAL ALLOTTMENT **$ 199,513**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
846	581	1427	72

BUDGET ALLOCATION DETAILS

Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	846	@	55.90		47,291
Graduate Supply	581	@	75.00		43,575
Special Ed Supplement	72	@	67.80		4,882
Special Ed Mileage Supplement	72	@	33.90		2,441
Postage	1427	@	5.60		7,991
Photocopier	1427	@	10.30		14,698
Course Fee Mitigation	1427	@	22.60		32,250
Drawtime					15,727
Equity Adjustment					5,620
Carry Forward Surplus (Deficit) from Prior Year					19,911
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**199,513**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Queen Elizabeth **School Courier #:** 022

TOTAL ALLOTTMENT **$ 156,796**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
942	594	1536	108

BUDGET ALLOCATION DETAILS

Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	942	@	55.90		52,658
Graduate Supply	594	@	75.00		44,550
Special Ed Supplement	108	@	67.80		7,322
Special Ed Mileage Supplement	108	@	33.90		3,661
Postage	1536	@	5.60		8,602
Photocopier	1536	@	10.30		15,821
Course Fee Mitigation	1536	@	22.60		34,714
Drawtime					15,971
Equity Adjustment					6,032
Carry Forward Surplus (Deficit) from Prior Year					(37,662)
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**156,796**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Salish **School Courier #:** 215

TOTAL ALLOTTMENT **$ 195,041**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
973	626	1599	118

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	973	@	55.90		54,391
Graduate Supply	626	@	75.00		46,950
Special Ed Supplement	118	@	67.80		8,000
Special Ed Mileage Supplement	118	@	33.90		4,000
Postage	1599	@	5.60		8,954
Photocopier	1599	@	10.30		16,470
Course Fee Mitigation	1599	@	22.60		36,137
Drawtime					15,971
Equity Adjustment					(2,912)
Carry Forward Surplus (Deficit) from Prior Year					1,952
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**195,041**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Semiahmoo **School Courier #:** 049

TOTAL ALLOTTMENT **$ 244,819**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
937	695	1632	80

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	937	@	55.90		52,378
Graduate Supply	695	@	75.00		52,125
Special Ed Supplement	80	@	67.80		5,424
Special Ed Mileage Supplement	80	@	33.90		2,712
Postage	1632	@	5.60		9,139
Photocopier	1632	@	10.30		16,810
Course Fee Mitigation	1632	@	22.60		36,883
Drawtime					15,971
Equity Adjustment					(3,097)
Carry Forward Surplus (Deficit) from Prior Year					51,346
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**244,819**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Sullivan Heights **School Courier #:** 164

TOTAL ALLOTTMENT **$ 254,280**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1330	839	2169	106

BUDGET ALLOCATION DETAILS

Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	1330	@	55.90		74,347
Graduate Supply	839	@	75.00		62,925
Special Ed Supplement	106	@	67.80		7,187
Special Ed Mileage Supplement	106	@	33.90		3,593
Postage	2169	@	5.60		12,146
Photocopier	2169	@	10.30		22,341
Course Fee Mitigation	2169	@	22.60		49,019
Drawtime					17,652
Equity Adjustment					(4,044)
Carry Forward Surplus (Deficit) from Prior Year					3,986
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**254,280**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Tamanawis **School Courier #:** 150

TOTAL ALLOTTMENT **$ 173,427**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
722	574	1296	72

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,127.00	$	5,127
Intermediate Supply	722	@	55.90		40,360
Graduate Supply	574	@	75.00		43,050
Special Ed Supplement	72	@	67.80		4,882
Special Ed Mileage Supplement	72	@	33.90		2,441
Postage	1296	@	5.60		7,258
Photocopier	1296	@	10.30		13,349
Course Fee Mitigation	1296	@	22.60		29,290
Drawtime					14,626
Equity Adjustment					(2,435)
Carry Forward Surplus (Deficit) from Prior Year					15,480
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**173,427**

2026-27 SCHOOL BASED BUDGET

Learning Centre Based Accounts (Parent/Sibling)

School: Cloverdale LC **School Courier #:** 593

TOTAL ALLOTTMENT **$ 25,380**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
15	116	131	20

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,194.70	$	5,195
Intermediate Supply	15	@	55.90		839
Graduate Supply	116	@	75.00		8,700
Special Ed Supplement	20	@	67.80		1,356
Special Ed Mileage Supplement	20	@	33.90		678
Postage	131	@	5.60		734
Photocopier	131	@	10.30		1,349
Drawtime					4,448
Carry Forward Surplus (Deficit) from Prior Year					2,082
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**25,380**

2026-27 SCHOOL BASED BUDGET

Learning Centre Based Accounts (Parent/Sibling)

School: North Surrey LC **School Courier #:** 591

TOTAL ALLOTTMENT **$ 41,518**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
28	230	258	18

BUDGET ALLOCATION DETAILS					
Base	1	@	$ 5,194.70	$	5,195
Intermediate Supply	28	@	55.90		1,565
Graduate Supply	230	@	75.00		17,250
Special Ed Supplement	18	@	67.80		1,220
Special Ed Mileage Supplement	18	@	33.90		610
Postage	258	@	5.60		1,445
Photocopier	258	@	10.30		2,657
Drawtime					4,448
Carry Forward Surplus (Deficit) from Prior Year					7,127
School Equity Allocation (Final)					-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT				**$**	**41,518**