



School Based Funding Allocation
for the Fiscal Year 2026-2027

School Based Funding Allocation

Allocation Model

The district allocates budgets to schools based on several factors. School allocations are determined by the budget rates page attached to this document. These funds are intended to cover the costs associated with carrying out various instructional and administrative functions at the school level.

School Operating Budget Schedule

The funding allocation uses projected enrolment number to initially allocate funds prior to the upcoming School year. These funds are then revised to reflect actual September enrolment count.

Resources Above the Funding Allocation

Schools may receive additional budgetary support for unique or specific purposes that are not identified in this document and are provided for their intended allocation. Such as: Learning Resources, Indigenous Learning and Career Education, to name a few.

Budget Monitoring of School Operating Budgets

Funds are managed directly by the School Principal. Schools are not to intentionally overspend their operating budgets. Provisions for a carry-over are reviewed and communicated on an annual basis. Schools should effectively plan full use of the funds allotted within the fiscal year.

2026-2027 School Supply Budget Rates

Elementary	Base Allocation per Elem	\$ 5,959.00
	Kindergarten Supply per student	\$ 61.50
	Grades 1-7 Supply per student	\$ 50.10
	Special Ed Supplement per SE Student	\$ 50.80
	Core Music	\$ 198.00
	Special Ed Mileage Supplement per SE Student	\$ 33.90
	Postage per student	\$ 1.10
	Photocopier per student	\$ 10.30
	Agendas per student	\$ 1.10
	Field Trips per student	\$ 5.60
Equity Adjustment	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.93)
Secondary	Base	\$ 5,127.00
	Intermediate Supply	\$ 55.90
	Graduate Supply	\$ 75.00
	Special Ed Supplement	\$ 67.80
	Special Ed Mileage Supplement	\$ 33.90
	Postage	\$ 5.60
	Photocopier	\$ 10.30
	Course Fee Mitigation	\$ 22.60
Equity Adjustment	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.86)
Learning Centres	Base	\$ 5,194.70
	Intermediate Supply	\$ 55.90
	Graduate Supply	\$ 75.00
	Special Ed Supplement	\$ 67.80
	Special Ed Mileage Supplement	\$ 33.90
	Postage	\$ 5.60
	Photocopier	\$ 10.30
Engagement	Staff/Volunteer Engagement Effort	3%

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: A H P Matthew

School Courier #: 051

TOTAL ALLOTTMENT **\$ 47,282**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	381	441	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	60	@	61.50		3,690
Grades 1-7 Supply per student	381	@	50.10		19,088
Special Ed Supplement per SE Student	38	@	50.80		1,930
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	38	@	33.90		1,288
Postage per student	441	@	1.10		485
Photocopier per student	441	@	10.30		4,542
Agendas per student	441	@	1.10		485
Field Trips per student	441	@	5.60		2,470
Equity Adjustment					1,764
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 47,282**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: A J McLellan

School Courier #: 178

TOTAL ALLOTTMENT **\$ 43,401**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
64	381	445	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	64	@	61.50	3,936
Grades 1-7 Supply per student	381	@	50.10	19,088
Special Ed Supplement per SE Student	24	@	50.80	1,219
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	24	@	33.90	814
Postage per student	445	@	1.10	490
Photocopier per student	445	@	10.30	4,584
Agendas per student	445	@	1.10	490
Field Trips per student	445	@	5.60	2,492
Equity Adjustment				(935)
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,401**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Adams Road

School Courier #: 153

TOTAL ALLOTTMENT **\$ 47,522**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	427	467	55

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	40 @ 61.50	2,460
Grades 1-7 Supply per student	427 @ 50.10	21,393
Special Ed Supplement per SE Student	55 @ 50.80	2,794
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	55 @ 33.90	1,865
Postage per student	467 @ 1.10	514
Photocopier per student	467 @ 10.30	4,810
Agendas per student	467 @ 1.10	514
Field Trips per student	467 @ 5.60	2,615
Equity Adjustment		(981)
Drawtime		5,382
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 47,522**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bayridge

School Courier #: 162

TOTAL ALLOTTMENT **\$ 36,407**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	324	360	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	36 @ 61.50	2,214
Grades 1-7 Supply per student	324 @ 50.10	16,232
Special Ed Supplement per SE Student	18 @ 50.80	914
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	18 @ 33.90	610
Postage per student	360 @ 1.10	396
Photocopier per student	360 @ 10.30	3,708
Agendas per student	360 @ 1.10	396
Field Trips per student	360 @ 5.60	2,016
Equity Adjustment		(756)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 36,407**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bear Creek

School Courier #: 069

TOTAL ALLOTTMENT **\$ 59,643**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
79	484	563	65

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	79 @ 61.50	4,859
Grades 1-7 Supply per student	484 @ 50.10	24,248
Special Ed Supplement per SE Student	65 @ 50.80	3,302
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	65 @ 33.90	2,204
Postage per student	563 @ 1.10	619
Photocopier per student	563 @ 10.30	5,799
Agendas per student	563 @ 1.10	619
Field Trips per student	563 @ 5.60	3,153
Equity Adjustment		2,252
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 59,643**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Beaver Creek

School Courier #: 158

TOTAL ALLOTTMENT **\$ 43,049**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	364	415	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	51 @ 61.50	3,137
Grades 1-7 Supply per student	364 @ 50.10	18,236
Special Ed Supplement per SE Student	31 @ 50.80	1,575
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	31 @ 33.90	1,051
Postage per student	415 @ 1.10	457
Photocopier per student	415 @ 10.30	4,275
Agendas per student	415 @ 1.10	457
Field Trips per student	415 @ 5.60	2,324
Equity Adjustment		-
Drawtime		5,382
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,049**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Berkshire Park

School Courier #: 136

TOTAL ALLOTTMENT **\$ 44,613**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	380	426	45

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	46	@	61.50	2,829
Grades 1-7 Supply per student	380	@	50.10	19,038
Special Ed Supplement per SE Student	45	@	50.80	2,286
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	45	@	33.90	1,526
Postage per student	426	@	1.10	469
Photocopier per student	426	@	10.30	4,388
Agendas per student	426	@	1.10	469
Field Trips per student	426	@	5.60	2,386
Equity Adjustment				-
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 44,613**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Betty Huff

School Courier #: 107

TOTAL ALLOTTMENT **\$ 36,472**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	274	311	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	37 @ 61.50	2,276
Grades 1-7 Supply per student	274 @ 50.10	13,727
Special Ed Supplement per SE Student	28 @ 50.80	1,422
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	28 @ 33.90	949
Postage per student	311 @ 1.10	342
Photocopier per student	311 @ 10.30	3,203
Agendas per student	311 @ 1.10	342
Field Trips per student	311 @ 5.60	1,742
Equity Adjustment		1,244
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 36,472**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bonaccord

School Courier #: 128

TOTAL ALLOTTMENT **\$ 58,802**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
78	493	571	52

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	78 @ 61.50	4,797
Grades 1-7 Supply per student	493 @ 50.10	24,699
Special Ed Supplement per SE Student	52 @ 50.80	2,642
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	52 @ 33.90	1,763
Postage per student	571 @ 1.10	628
Photocopier per student	571 @ 10.30	5,881
Agendas per student	571 @ 1.10	628
Field Trips per student	571 @ 5.60	3,198
Equity Adjustment		2,284
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 58,802**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bothwell

School Courier #: 173

TOTAL ALLOTTMENT **\$ 38,156**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	316	365	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	49 @ 61.50	3,014
Grades 1-7 Supply per student	316 @ 50.10	15,832
Special Ed Supplement per SE Student	33 @ 50.80	1,676
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	33 @ 33.90	1,119
Postage per student	365 @ 1.10	402
Photocopier per student	365 @ 10.30	3,760
Agendas per student	365 @ 1.10	402
Field Trips per student	365 @ 5.60	2,044
Equity Adjustment		(767)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 38,156**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Boundary Park

School Courier #: 144

TOTAL ALLOTTMENT **\$ 25,646**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	174	206	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	32 @ 61.50	1,968
Grades 1-7 Supply per student	174 @ 50.10	8,717
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	206 @ 1.10	227
Photocopier per student	206 @ 10.30	2,122
Agendas per student	206 @ 1.10	227
Field Trips per student	206 @ 5.60	1,154
Equity Adjustment		(433)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 25,646**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Bridgeview

School Courier #: 033

TOTAL ALLOTTMENT **\$ 27,440**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
27	164	191	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	27 @ 61.50	1,661
Grades 1-7 Supply per student	164 @ 50.10	8,216
Special Ed Supplement per SE Student	25 @ 50.80	1,270
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	25 @ 33.90	848
Postage per student	191 @ 1.10	210
Photocopier per student	191 @ 10.30	1,967
Agendas per student	191 @ 1.10	210
Field Trips per student	191 @ 5.60	1,070
Equity Adjustment		764
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 27,440**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Brookside

School Courier #: 146

TOTAL ALLOTTMENT **\$ 35,615**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
33	304	337	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	33 @ 61.50	2,030
Grades 1-7 Supply per student	304 @ 50.10	15,230
Special Ed Supplement per SE Student	27 @ 50.80	1,372
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	27 @ 33.90	915
Postage per student	337 @ 1.10	371
Photocopier per student	337 @ 10.30	3,471
Agendas per student	337 @ 1.10	371
Field Trips per student	337 @ 5.60	1,887
Equity Adjustment		(708)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 35,615**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cambridge

School Courier #: 151

TOTAL ALLOTTMENT **\$ 57,706**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
64	534	598	61

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	64 @ 61.50	3,936
Grades 1-7 Supply per student	534 @ 50.10	26,753
Special Ed Supplement per SE Student	61 @ 50.80	3,099
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	61 @ 33.90	2,068
Postage per student	598 @ 1.10	658
Photocopier per student	598 @ 10.30	6,159
Agendas per student	598 @ 1.10	658
Field Trips per student	598 @ 5.60	3,349
Equity Adjustment		(1,256)
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 57,706**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cedar Hills

School Courier #: 073

TOTAL ALLOTTMENT **\$ 37,127**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	275	321	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	46	@	61.50	2,829
Grades 1-7 Supply per student	275	@	50.10	13,778
Special Ed Supplement per SE Student	26	@	50.80	1,321
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	26	@	33.90	881
Postage per student	321	@	1.10	353
Photocopier per student	321	@	10.30	3,306
Agendas per student	321	@	1.10	353
Field Trips per student	321	@	5.60	1,798
Equity Adjustment				1,284
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,127**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Chantrell Creek

School Courier #: 148

TOTAL ALLOTTMENT **\$ 31,923**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
22	273	295	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	22 @ 61.50	1,353
Grades 1-7 Supply per student	273 @ 50.10	13,677
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	295 @ 1.10	325
Photocopier per student	295 @ 10.30	3,039
Agendas per student	295 @ 1.10	325
Field Trips per student	295 @ 5.60	1,652
Equity Adjustment		(620)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 31,923**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Chimney Hill

School Courier #: 165

TOTAL ALLOTTMENT **\$ 48,693**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	438	487	52

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	49 @ 61.50	3,014
Grades 1-7 Supply per student	438 @ 50.10	21,944
Special Ed Supplement per SE Student	52 @ 50.80	2,642
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	52 @ 33.90	1,763
Postage per student	487 @ 1.10	536
Photocopier per student	487 @ 10.30	5,016
Agendas per student	487 @ 1.10	536
Field Trips per student	487 @ 5.60	2,727
Equity Adjustment		(1,023)
Drawtime		5,382
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 48,693**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cindrich

School Courier #: 111

TOTAL ALLOTTMENT **\$ 43,535**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	371	425	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54	@	61.50	3,321
Grades 1-7 Supply per student	371	@	50.10	18,587
Special Ed Supplement per SE Student	32	@	50.80	1,626
Core Music Allotment per Elementary School	1	@	198.00	198
Special Ed Mileage Supplement per SE Student	32	@	33.90	1,085
Postage per student	425	@	1.10	468
Photocopier per student	425	@	10.30	4,378
Agendas per student	425	@	1.10	468
Field Trips per student	425	@	5.60	2,380
Equity Adjustment				-
Drawtime				5,067
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation				-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,535**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cloverdale

School Courier #: 004

TOTAL ALLOTTMENT **\$ 33,430**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	267	306	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	39	@	61.50		2,399
Grades 1-7 Supply per student	267	@	50.10		13,377
Special Ed Supplement per SE Student	17	@	50.80		864
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	17	@	33.90		576
Postage per student	306	@	1.10		337
Photocopier per student	306	@	10.30		3,152
Agendas per student	306	@	1.10		337
Field Trips per student	306	@	5.60		1,714
Equity Adjustment					-
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 33,430**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Coast Meridian

School Courier #: 155

TOTAL ALLOTTMENT **\$ 30,706**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	245	273	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	28 @ 61.50	1,722
Grades 1-7 Supply per student	245 @ 50.10	12,275
Special Ed Supplement per SE Student	24 @ 50.80	1,219
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	24 @ 33.90	814
Postage per student	273 @ 1.10	300
Photocopier per student	273 @ 10.30	2,812
Agendas per student	273 @ 1.10	300
Field Trips per student	273 @ 5.60	1,529
Equity Adjustment		(573)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 30,706**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Colebrook

School Courier #: 012

TOTAL ALLOTTMENT **\$ 23,183**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	136	173	12

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	37 @ 61.50	2,276
Grades 1-7 Supply per student	136 @ 50.10	6,814
Special Ed Supplement per SE Student	12 @ 50.80	610
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	12 @ 33.90	407
Postage per student	173 @ 1.10	190
Photocopier per student	173 @ 10.30	1,782
Agendas per student	173 @ 1.10	190
Field Trips per student	173 @ 5.60	969
Equity Adjustment		(363)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 23,183**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Cougar Creek

School Courier #: 139

TOTAL ALLOTTMENT **\$ 39,399**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	311	346	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	35 @ 61.50	2,153
Grades 1-7 Supply per student	311 @ 50.10	15,581
Special Ed Supplement per SE Student	33 @ 50.80	1,676
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	33 @ 33.90	1,119
Postage per student	346 @ 1.10	381
Photocopier per student	346 @ 10.30	3,564
Agendas per student	346 @ 1.10	381
Field Trips per student	346 @ 5.60	1,938
Equity Adjustment		1,384
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 39,399**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Coyote Creek

School Courier #: 157

TOTAL ALLOTTMENT **\$ 65,963**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
76	643	719	49

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	76 @ 61.50	4,674
Grades 1-7 Supply per student	643 @ 50.10	32,214
Special Ed Supplement per SE Student	49 @ 50.80	2,489
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	49 @ 33.90	1,661
Postage per student	719 @ 1.10	791
Photocopier per student	719 @ 10.30	7,406
Agendas per student	719 @ 1.10	791
Field Trips per student	719 @ 5.60	4,026
Equity Adjustment		(1,510)
Drawtime		7,263
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 65,963**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Creekside

School Courier #: 112

TOTAL ALLOTTMENT **\$ 31,470**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
21	250	271	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	21 @ 61.50	1,292
Grades 1-7 Supply per student	250 @ 50.10	12,525
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	271 @ 1.10	298
Photocopier per student	271 @ 10.30	2,791
Agendas per student	271 @ 1.10	298
Field Trips per student	271 @ 5.60	1,518
Equity Adjustment		1,084
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 31,470**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Crescent Park

School Courier #: 031

TOTAL ALLOTTMENT **\$ 32,243**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	261	293	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	32 @ 61.50	1,968
Grades 1-7 Supply per student	261 @ 50.10	13,076
Special Ed Supplement per SE Student	26 @ 50.80	1,321
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	26 @ 33.90	881
Postage per student	293 @ 1.10	322
Photocopier per student	293 @ 10.30	3,018
Agendas per student	293 @ 1.10	322
Field Trips per student	293 @ 5.60	1,641
Equity Adjustment		(615)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 32,243**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: David Brankin

School Courier #: 058

TOTAL ALLOTTMENT **\$ 39,181**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
51	310	361	39

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	51 @ 61.50	3,137
Grades 1-7 Supply per student	310 @ 50.10	15,531
Special Ed Supplement per SE Student	39 @ 50.80	1,981
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	39 @ 33.90	1,322
Postage per student	361 @ 1.10	397
Photocopier per student	361 @ 10.30	3,718
Agendas per student	361 @ 1.10	397
Field Trips per student	361 @ 5.60	2,022
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 39,181**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Dogwood

School Courier #: 159

TOTAL ALLOTTMENT **\$ 38,797**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	346	387	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	41	@	61.50		2,522
Grades 1-7 Supply per student	346	@	50.10		17,335
Special Ed Supplement per SE Student	18	@	50.80		914
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	18	@	33.90		610
Postage per student	387	@	1.10		426
Photocopier per student	387	@	10.30		3,986
Agendas per student	387	@	1.10		426
Field Trips per student	387	@	5.60		2,167
Equity Adjustment					(813)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 38,797**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Don Christian

School Courier #: 127

TOTAL ALLOTTMENT **\$ 39,387**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	342	382	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	40 @ 61.50	2,460
Grades 1-7 Supply per student	342 @ 50.10	17,134
Special Ed Supplement per SE Student	29 @ 50.80	1,473
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	29 @ 33.90	983
Postage per student	382 @ 1.10	420
Photocopier per student	382 @ 10.30	3,935
Agendas per student	382 @ 1.10	420
Field Trips per student	382 @ 5.60	2,139
Equity Adjustment		(802)
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 39,387**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Douglas

School Courier #: 180

TOTAL ALLOTTMENT **\$ 51,429**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
75	453	528	32

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	75 @ 61.50	4,613
Grades 1-7 Supply per student	453 @ 50.10	22,695
Special Ed Supplement per SE Student	32 @ 50.80	1,626
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	32 @ 33.90	1,085
Postage per student	528 @ 1.10	581
Photocopier per student	528 @ 10.30	5,438
Agendas per student	528 @ 1.10	581
Field Trips per student	528 @ 5.60	2,957
Equity Adjustment		-
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,429**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Dr. F.D. Sinclair

School Courier #: 037

TOTAL ALLOTTMENT **\$ 35,867**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
32	296	328	29

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	32 @ 61.50	1,968
Grades 1-7 Supply per student	296 @ 50.10	14,830
Special Ed Supplement per SE Student	29 @ 50.80	1,473
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	29 @ 33.90	983
Postage per student	328 @ 1.10	361
Photocopier per student	328 @ 10.30	3,378
Agendas per student	328 @ 1.10	361
Field Trips per student	328 @ 5.60	1,837
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 35,867**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: East Kensington

School Courier #: 018

TOTAL ALLOTTMENT **\$ 21,028**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
23	107	130	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	23 @ 61.50	1,415
Grades 1-7 Supply per student	107 @ 50.10	5,361
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	130 @ 1.10	143
Photocopier per student	130 @ 10.30	1,339
Agendas per student	130 @ 1.10	143
Field Trips per student	130 @ 5.60	728
Equity Adjustment		(273)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 21,028**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Edgewood

School Courier #: 206

TOTAL ALLOTTMENT **\$ 64,297**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
71	629	700	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	71 @ 61.50	4,367
Grades 1-7 Supply per student	629 @ 50.10	31,513
Special Ed Supplement per SE Student	33 @ 50.80	1,676
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	33 @ 33.90	1,119
Postage per student	700 @ 1.10	770
Photocopier per student	700 @ 10.30	7,210
Agendas per student	700 @ 1.10	770
Field Trips per student	700 @ 5.60	3,920
Equity Adjustment		-
Drawtime		6,795
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 64,297**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Ellendale

School Courier #: 084

TOTAL ALLOTTMENT **\$ 25,339**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
16	169	185	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	16 @ 61.50	984
Grades 1-7 Supply per student	169 @ 50.10	8,467
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	185 @ 1.10	204
Photocopier per student	185 @ 10.30	1,906
Agendas per student	185 @ 1.10	204
Field Trips per student	185 @ 5.60	1,036
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 25,339**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Erma Stephenson

School Courier #: 067

TOTAL ALLOTTMENT **\$ 40,323**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	371	406	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	35	@	61.50		2,153
Grades 1-7 Supply per student	371	@	50.10		18,587
Special Ed Supplement per SE Student	22	@	50.80		1,118
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	22	@	33.90		746
Postage per student	406	@	1.10		447
Photocopier per student	406	@	10.30		4,182
Agendas per student	406	@	1.10		447
Field Trips per student	406	@	5.60		2,274
Equity Adjustment					(853)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,323**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Forsyth Road

School Courier #: 183

TOTAL ALLOTTMENT **\$ 55,575**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
68	458	526	50

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	68 @ 61.50	4,182
Grades 1-7 Supply per student	458 @ 50.10	22,946
Special Ed Supplement per SE Student	50 @ 50.80	2,540
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	50 @ 33.90	1,695
Postage per student	526 @ 1.10	579
Photocopier per student	526 @ 10.30	5,418
Agendas per student	526 @ 1.10	579
Field Trips per student	526 @ 5.60	2,946
Equity Adjustment		2,104
Drawtime		6,431
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 55,575**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Fraser Wood

School Courier #: 142

TOTAL ALLOTTMENT **\$ 48,192**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
56	444	500	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	56	@	61.50		3,444
Grades 1-7 Supply per student	444	@	50.10		22,244
Special Ed Supplement per SE Student	35	@	50.80		1,778
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	35	@	33.90		1,187
Postage per student	500	@	1.10		550
Photocopier per student	500	@	10.30		5,150
Agendas per student	500	@	1.10		550
Field Trips per student	500	@	5.60		2,800
Equity Adjustment					(1,050)
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 48,192**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Frost Road

School Courier #: 160

TOTAL ALLOTTMENT **\$ 50,461**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
46	484	530	36

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	46 @ 61.50	2,829
Grades 1-7 Supply per student	484 @ 50.10	24,248
Special Ed Supplement per SE Student	36 @ 50.80	1,829
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	36 @ 33.90	1,220
Postage per student	530 @ 1.10	583
Photocopier per student	530 @ 10.30	5,459
Agendas per student	530 @ 1.10	583
Field Trips per student	530 @ 5.60	2,968
Equity Adjustment		(1,113)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 50,461**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: George Greenaway

School Courier #: 090

TOTAL ALLOTTMENT **\$ 53,117**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	491	550	50

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	59 @ 61.50	3,629
Grades 1-7 Supply per student	491 @ 50.10	24,599
Special Ed Supplement per SE Student	50 @ 50.80	2,540
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	50 @ 33.90	1,695
Postage per student	550 @ 1.10	605
Photocopier per student	550 @ 10.30	5,665
Agendas per student	550 @ 1.10	605
Field Trips per student	550 @ 5.60	3,080
Equity Adjustment		(1,155)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 53,117**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Georges Vanier

School Courier #: 082

TOTAL ALLOTTMENT **\$ 59,733**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
69	500	569	58

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	69 @ 61.50	4,244
Grades 1-7 Supply per student	500 @ 50.10	25,050
Special Ed Supplement per SE Student	58 @ 50.80	2,946
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	58 @ 33.90	1,966
Postage per student	569 @ 1.10	626
Photocopier per student	569 @ 10.30	5,861
Agendas per student	569 @ 1.10	626
Field Trips per student	569 @ 5.60	3,186
Equity Adjustment		2,276
Drawtime		6,795
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 59,733**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Goldstone Park

School Courier #: 211

TOTAL ALLOTTMENT **\$ 48,315**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	450	497	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	47 @ 61.50	2,891
Grades 1-7 Supply per student	450 @ 50.10	22,545
Special Ed Supplement per SE Student	40 @ 50.80	2,032
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	40 @ 33.90	1,356
Postage per student	497 @ 1.10	547
Photocopier per student	497 @ 10.30	5,119
Agendas per student	497 @ 1.10	547
Field Trips per student	497 @ 5.60	2,783
Equity Adjustment		(1,044)
Drawtime		5,382
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 48,315**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Green Timbers

School Courier #: 043

TOTAL ALLOTTMENT **\$ 51,932**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
64	467	531	37

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	64 @ 61.50	3,936
Grades 1-7 Supply per student	467 @ 50.10	23,397
Special Ed Supplement per SE Student	37 @ 50.80	1,880
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	37 @ 33.90	1,254
Postage per student	531 @ 1.10	584
Photocopier per student	531 @ 10.30	5,469
Agendas per student	531 @ 1.10	584
Field Trips per student	531 @ 5.60	2,974
Equity Adjustment		-
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,932**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School:

H.T. Thrift

School Courier #:

056

TOTAL ALLOTTMENT

\$ 34,107

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
27	281	308	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	27 @ 61.50	1,661
Grades 1-7 Supply per student	281 @ 50.10	14,078
Special Ed Supplement per SE Student	25 @ 50.80	1,270
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	25 @ 33.90	848
Postage per student	308 @ 1.10	339
Photocopier per student	308 @ 10.30	3,172
Agendas per student	308 @ 1.10	339
Field Trips per student	308 @ 5.60	1,725
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT

\$ 34,107

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Harold Bishop

School Courier #: 029

TOTAL ALLOTTMENT **\$ 53,386**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
77	447	524	53

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	77 @ 61.50	4,736
Grades 1-7 Supply per student	447 @ 50.10	22,395
Special Ed Supplement per SE Student	53 @ 50.80	2,692
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	53 @ 33.90	1,797
Postage per student	524 @ 1.10	576
Photocopier per student	524 @ 10.30	5,397
Agendas per student	524 @ 1.10	576
Field Trips per student	524 @ 5.60	2,934
Equity Adjustment		-
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 53,386**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Hazelgrove

School Courier #: 203

TOTAL ALLOTTMENT **\$ 50,455**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	487	526	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	39 @ 61.50	2,399
Grades 1-7 Supply per student	487 @ 50.10	24,399
Special Ed Supplement per SE Student	40 @ 50.80	2,032
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	40 @ 33.90	1,356
Postage per student	526 @ 1.10	579
Photocopier per student	526 @ 10.30	5,418
Agendas per student	526 @ 1.10	579
Field Trips per student	526 @ 5.60	2,946
Equity Adjustment		(1,105)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 50,455**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Henry Bose

School Courier #: 071

TOTAL ALLOTTMENT **\$ 34,125**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
30	267	297	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	30 @ 61.50	1,845
Grades 1-7 Supply per student	267 @ 50.10	13,377
Special Ed Supplement per SE Student	38 @ 50.80	1,930
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	38 @ 33.90	1,288
Postage per student	297 @ 1.10	327
Photocopier per student	297 @ 10.30	3,059
Agendas per student	297 @ 1.10	327
Field Trips per student	297 @ 5.60	1,663
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 34,125**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Hillcrest

School Courier #: 176

TOTAL ALLOTTMENT **\$ 45,409**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	398	445	50

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	47 @ 61.50	2,891
Grades 1-7 Supply per student	398 @ 50.10	19,940
Special Ed Supplement per SE Student	50 @ 50.80	2,540
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	50 @ 33.90	1,695
Postage per student	445 @ 1.10	490
Photocopier per student	445 @ 10.30	4,584
Agendas per student	445 @ 1.10	490
Field Trips per student	445 @ 5.60	2,492
Equity Adjustment		(935)
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 45,409**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Hjorth Road

School Courier #: 001

TOTAL ALLOTTMENT **\$ 38,116**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
35	283	318	38

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	35 @ 61.50	2,153
Grades 1-7 Supply per student	283 @ 50.10	14,178
Special Ed Supplement per SE Student	38 @ 50.80	1,930
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	38 @ 33.90	1,288
Postage per student	318 @ 1.10	350
Photocopier per student	318 @ 10.30	3,275
Agendas per student	318 @ 1.10	350
Field Trips per student	318 @ 5.60	1,781
Equity Adjustment		1,272
Drawtime		5,382
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 38,116**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Holly

School Courier #: 081

TOTAL ALLOTTMENT **\$ 53,516**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	437	490	62

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	53 @ 61.50	3,260
Grades 1-7 Supply per student	437 @ 50.10	21,894
Special Ed Supplement per SE Student	62 @ 50.80	3,150
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	62 @ 33.90	2,102
Postage per student	490 @ 1.10	539
Photocopier per student	490 @ 10.30	5,047
Agendas per student	490 @ 1.10	539
Field Trips per student	490 @ 5.60	2,744
Equity Adjustment		1,960
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 53,516**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Hyland

School Courier #: 131

TOTAL ALLOTTMENT **\$ 47,170**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	428	477	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	49	@	61.50		3,014
Grades 1-7 Supply per student	428	@	50.10		21,443
Special Ed Supplement per SE Student	30	@	50.80		1,524
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	30	@	33.90		1,017
Postage per student	477	@	1.10		525
Photocopier per student	477	@	10.30		4,913
Agendas per student	477	@	1.10		525
Field Trips per student	477	@	5.60		2,671
Equity Adjustment					-
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 47,170**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: J.T. Brown

School Courier #: 034

TOTAL ALLOTTMENT **\$ 27,734**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
28	209	237	17

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	28 @ 61.50	1,722
Grades 1-7 Supply per student	209 @ 50.10	10,471
Special Ed Supplement per SE Student	17 @ 50.80	864
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	17 @ 33.90	576
Postage per student	237 @ 1.10	261
Photocopier per student	237 @ 10.30	2,441
Agendas per student	237 @ 1.10	261
Field Trips per student	237 @ 5.60	1,327
Equity Adjustment		(498)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 27,734**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: James Ardiel

School Courier #: 062

TOTAL ALLOTTMENT **\$ 55,412**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
58	461	519	59

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	58	@	61.50		3,567
Grades 1-7 Supply per student	461	@	50.10		23,096
Special Ed Supplement per SE Student	59	@	50.80		2,997
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	59	@	33.90		2,000
Postage per student	519	@	1.10		571
Photocopier per student	519	@	10.30		5,346
Agendas per student	519	@	1.10		571
Field Trips per student	519	@	5.60		2,906
Equity Adjustment					2,076
Drawtime					6,125
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 55,412**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Janice Churchill

School Courier #: 186

TOTAL ALLOTTMENT **\$ 28,029**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
15	215	230	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	15	@	61.50		923
Grades 1-7 Supply per student	215	@	50.10		10,772
Special Ed Supplement per SE Student	22	@	50.80		1,118
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	22	@	33.90		746
Postage per student	230	@	1.10		253
Photocopier per student	230	@	10.30		2,369
Agendas per student	230	@	1.10		253
Field Trips per student	230	@	5.60		1,288
Equity Adjustment					-
Drawtime					4,152
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 28,029**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Jessie Lee

School Courier #: 089

TOTAL ALLOTTMENT **\$ 41,136**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	324	367	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	43 @ 61.50	2,645
Grades 1-7 Supply per student	324 @ 50.10	16,232
Special Ed Supplement per SE Student	41 @ 50.80	2,083
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	41 @ 33.90	1,390
Postage per student	367 @ 1.10	404
Photocopier per student	367 @ 10.30	3,780
Agendas per student	367 @ 1.10	404
Field Trips per student	367 @ 5.60	2,055
Equity Adjustment		1,468
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,136**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: K.B. Woodward

School Courier #: 040

TOTAL ALLOTTMENT **\$ 63,515**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
83	525	608	62

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	83 @ 61.50	5,105
Grades 1-7 Supply per student	525 @ 50.10	26,303
Special Ed Supplement per SE Student	62 @ 50.80	3,150
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	62 @ 33.90	2,102
Postage per student	608 @ 1.10	669
Photocopier per student	608 @ 10.30	6,262
Agendas per student	608 @ 1.10	669
Field Trips per student	608 @ 5.60	3,405
Equity Adjustment		2,432
Drawtime		7,263
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 63,515**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Katzie

School Courier #: 201

TOTAL ALLOTTMENT **\$ 68,201**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
85	633	718	75

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	85 @ 61.50	5,228
Grades 1-7 Supply per student	633 @ 50.10	31,713
Special Ed Supplement per SE Student	75 @ 50.80	3,810
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	75 @ 33.90	2,543
Postage per student	718 @ 1.10	790
Photocopier per student	718 @ 10.30	7,395
Agendas per student	718 @ 1.10	790
Field Trips per student	718 @ 5.60	4,021
Equity Adjustment		(1,508)
Drawtime		7,263
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 68,201**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Kennedy Trail

School Courier #: 132

TOTAL ALLOTTMENT **\$ 30,736**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
22	249	271	20

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	22 @ 61.50	1,353
Grades 1-7 Supply per student	249 @ 50.10	12,475
Special Ed Supplement per SE Student	20 @ 50.80	1,016
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	20 @ 33.90	678
Postage per student	271 @ 1.10	298
Photocopier per student	271 @ 10.30	2,791
Agendas per student	271 @ 1.10	298
Field Trips per student	271 @ 5.60	1,518
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 30,736**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Kirkbride

School Courier #: 174

TOTAL ALLOTTMENT **\$ 37,366**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
29	298	327	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	29 @ 61.50	1,784
Grades 1-7 Supply per student	298 @ 50.10	14,930
Special Ed Supplement per SE Student	26 @ 50.80	1,321
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	26 @ 33.90	881
Postage per student	327 @ 1.10	360
Photocopier per student	327 @ 10.30	3,368
Agendas per student	327 @ 1.10	360
Field Trips per student	327 @ 5.60	1,831
Equity Adjustment		1,308
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,366**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Laronde

School Courier #: 117

TOTAL ALLOTTMENT **\$ 44,052**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	410	470	9

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	60	@	61.50		3,690
Grades 1-7 Supply per student	410	@	50.10		20,541
Special Ed Supplement per SE Student	9	@	50.80		457
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	9	@	33.90		305
Postage per student	470	@	1.10		517
Photocopier per student	470	@	10.30		4,841
Agendas per student	470	@	1.10		517
Field Trips per student	470	@	5.60		2,632
Equity Adjustment					(987)
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 44,052**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Latimer Road

School Courier #: 035

TOTAL ALLOTTMENT **\$ 57,552**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
68	539	607	48

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	68	@	61.50		4,182
Grades 1-7 Supply per student	539	@	50.10		27,004
Special Ed Supplement per SE Student	48	@	50.80		2,438
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	48	@	33.90		1,627
Postage per student	607	@	1.10		668
Photocopier per student	607	@	10.30		6,252
Agendas per student	607	@	1.10		668
Field Trips per student	607	@	5.60		3,399
Equity Adjustment					(1,275)
Drawtime					6,431
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 57,552**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Lena Shaw

School Courier #: 055

TOTAL ALLOTTMENT **\$ 76,367**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
88	667	755	82

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	88 @ 61.50	5,412
Grades 1-7 Supply per student	667 @ 50.10	33,417
Special Ed Supplement per SE Student	82 @ 50.80	4,166
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	82 @ 33.90	2,780
Postage per student	755 @ 1.10	831
Photocopier per student	755 @ 10.30	7,777
Agendas per student	755 @ 1.10	831
Field Trips per student	755 @ 5.60	4,228
Equity Adjustment		3,020
Drawtime		7,750
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 76,367**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: M.B. Sanford

School Courier #: 129

TOTAL ALLOTTMENT **\$ 48,128**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
61	426	487	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	61	@	61.50		3,752
Grades 1-7 Supply per student	426	@	50.10		21,343
Special Ed Supplement per SE Student	40	@	50.80		2,032
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	40	@	33.90		1,356
Postage per student	487	@	1.10		536
Photocopier per student	487	@	10.30		5,016
Agendas per student	487	@	1.10		536
Field Trips per student	487	@	5.60		2,727
Equity Adjustment					(1,023)
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 48,128**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Maddaugh Road

School Courier #: 184

TOTAL ALLOTTMENT **\$ 56,718**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
77	512	589	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	77 @ 61.50	4,736
Grades 1-7 Supply per student	512 @ 50.10	25,651
Special Ed Supplement per SE Student	40 @ 50.80	2,032
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	40 @ 33.90	1,356
Postage per student	589 @ 1.10	648
Photocopier per student	589 @ 10.30	6,067
Agendas per student	589 @ 1.10	648
Field Trips per student	589 @ 5.60	3,298
Equity Adjustment		-
Drawtime		6,125
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 56,718**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Maple Green

School Courier #: 130

TOTAL ALLOTTMENT **\$ 41,146**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
41	335	376	45

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	41 @ 61.50	2,522
Grades 1-7 Supply per student	335 @ 50.10	16,784
Special Ed Supplement per SE Student	45 @ 50.80	2,286
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	45 @ 33.90	1,526
Postage per student	376 @ 1.10	414
Photocopier per student	376 @ 10.30	3,873
Agendas per student	376 @ 1.10	414
Field Trips per student	376 @ 5.60	2,106
Equity Adjustment		-
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,146**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Martha Currie

School Courier #: 061

TOTAL ALLOTTMENT **\$ 62,171**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
84	600	684	36

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	84	@	61.50		5,166
Grades 1-7 Supply per student	600	@	50.10		30,060
Special Ed Supplement per SE Student	36	@	50.80		1,829
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	36	@	33.90		1,220
Postage per student	684	@	1.10		752
Photocopier per student	684	@	10.30		7,045
Agendas per student	684	@	1.10		752
Field Trips per student	684	@	5.60		3,830
Equity Adjustment					(1,436)
Drawtime					6,795
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 62,171**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Martha Jane Norris

School Courier #: 140

TOTAL ALLOTTMENT **\$ 41,748**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
40	379	419	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	40	@	61.50		2,460
Grades 1-7 Supply per student	379	@	50.10		18,988
Special Ed Supplement per SE Student	28	@	50.80		1,422
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	28	@	33.90		949
Postage per student	419	@	1.10		461
Photocopier per student	419	@	10.30		4,316
Agendas per student	419	@	1.10		461
Field Trips per student	419	@	5.60		2,346
Equity Adjustment					(880)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,748**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: McLeod Road

School Courier #: 063

TOTAL ALLOTTMENT **\$ 24,703**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
18	180	198	13

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	18 @ 61.50	1,107
Grades 1-7 Supply per student	180 @ 50.10	9,018
Special Ed Supplement per SE Student	13 @ 50.80	660
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	13 @ 33.90	441
Postage per student	198 @ 1.10	218
Photocopier per student	198 @ 10.30	2,039
Agendas per student	198 @ 1.10	218
Field Trips per student	198 @ 5.60	1,109
Equity Adjustment		(416)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 24,703**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: MJ Shannon

School Courier #: 054

TOTAL ALLOTTMENT **\$ 41,850**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
36	323	359	47

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	36 @ 61.50	2,214
Grades 1-7 Supply per student	323 @ 50.10	16,182
Special Ed Supplement per SE Student	47 @ 50.80	2,388
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	47 @ 33.90	1,593
Postage per student	359 @ 1.10	395
Photocopier per student	359 @ 10.30	3,698
Agendas per student	359 @ 1.10	395
Field Trips per student	359 @ 5.60	2,010
Equity Adjustment		1,436
Drawtime		5,382
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,850**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Morgan

School Courier #: 188

TOTAL ALLOTTMENT **\$ 48,306**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	467	515	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	48 @ 61.50	2,952
Grades 1-7 Supply per student	467 @ 50.10	23,397
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	515 @ 1.10	567
Photocopier per student	515 @ 10.30	5,305
Agendas per student	515 @ 1.10	567
Field Trips per student	515 @ 5.60	2,884
Equity Adjustment		(1,082)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 48,306**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: MountainView

School Courier #: 050

TOTAL ALLOTTMENT **\$ 33,935**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	274	312	26

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	38 @ 61.50	2,337
Grades 1-7 Supply per student	274 @ 50.10	13,727
Special Ed Supplement per SE Student	26 @ 50.80	1,321
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	26 @ 33.90	881
Postage per student	312 @ 1.10	343
Photocopier per student	312 @ 10.30	3,214
Agendas per student	312 @ 1.10	343
Field Trips per student	312 @ 5.60	1,747
Equity Adjustment		(655)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 33,935**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Newton

School Courier #: 072

TOTAL ALLOTTMENT **\$ 42,897**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	369	417	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	48	@	61.50		2,952
Grades 1-7 Supply per student	369	@	50.10		18,487
Special Ed Supplement per SE Student	28	@	50.80		1,422
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	28	@	33.90		949
Postage per student	417	@	1.10		459
Photocopier per student	417	@	10.30		4,295
Agendas per student	417	@	1.10		459
Field Trips per student	417	@	5.60		2,335
Equity Adjustment					-
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,897**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: North Ridge

School Courier #: 138

TOTAL ALLOTTMENT **\$ 44,038**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	392	429	37

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	37	@	61.50		2,276
Grades 1-7 Supply per student	392	@	50.10		19,639
Special Ed Supplement per SE Student	37	@	50.80		1,880
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	37	@	33.90		1,254
Postage per student	429	@	1.10		472
Photocopier per student	429	@	10.30		4,419
Agendas per student	429	@	1.10		472
Field Trips per student	429	@	5.60		2,402
Equity Adjustment					-
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 44,038**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Ocean Cliff

School Courier #: 170

TOTAL ALLOTTMENT **\$ 31,440**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
26	261	287	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	26 @ 61.50	1,599
Grades 1-7 Supply per student	261 @ 50.10	13,076
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	287 @ 1.10	316
Photocopier per student	287 @ 10.30	2,956
Agendas per student	287 @ 1.10	316
Field Trips per student	287 @ 5.60	1,607
Equity Adjustment		(603)
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 31,440**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Old Yale Road

School Courier #: 064

TOTAL ALLOTTMENT **\$ 59,659**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
66	513	579	49

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	66 @ 61.50	4,059
Grades 1-7 Supply per student	513 @ 50.10	25,701
Special Ed Supplement per SE Student	49 @ 50.80	2,489
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	49 @ 33.90	1,661
Postage per student	579 @ 1.10	637
Photocopier per student	579 @ 10.30	5,964
Agendas per student	579 @ 1.10	637
Field Trips per student	579 @ 5.60	3,242
Equity Adjustment		2,316
Drawtime		6,795
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 59,659**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Pacific Heights

School Courier #: 134

TOTAL ALLOTTMENT **\$ 51,009**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
70	468	538	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	70 @ 61.50	4,305
Grades 1-7 Supply per student	468 @ 50.10	23,447
Special Ed Supplement per SE Student	33 @ 50.80	1,676
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	33 @ 33.90	1,119
Postage per student	538 @ 1.10	592
Photocopier per student	538 @ 10.30	5,541
Agendas per student	538 @ 1.10	592
Field Trips per student	538 @ 5.60	3,013
Equity Adjustment		(1,130)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,009**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Panorama Park

School Courier #: 137

TOTAL ALLOTTMENT **\$ 43,323**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
59	378	437	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	59 @ 61.50	3,629
Grades 1-7 Supply per student	378 @ 50.10	18,938
Special Ed Supplement per SE Student	30 @ 50.80	1,524
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	30 @ 33.90	1,017
Postage per student	437 @ 1.10	481
Photocopier per student	437 @ 10.30	4,501
Agendas per student	437 @ 1.10	481
Field Trips per student	437 @ 5.60	2,447
Equity Adjustment		(918)
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 43,323**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Peace Arch

School Courier #: 070

TOTAL ALLOTTMENT **\$ 48,653**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
61	457	518	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	61 @ 61.50	3,752
Grades 1-7 Supply per student	457 @ 50.10	22,896
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	518 @ 1.10	570
Photocopier per student	518 @ 10.30	5,335
Agendas per student	518 @ 1.10	570
Field Trips per student	518 @ 5.60	2,901
Equity Adjustment		(1,088)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 48,653**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Port Kells

School Courier #: 002

TOTAL ALLOTTMENT **\$ 15,434**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
7	68	75	5

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	7 @ 61.50	431
Grades 1-7 Supply per student	68 @ 50.10	3,407
Special Ed Supplement per SE Student	5 @ 50.80	254
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	5 @ 33.90	170
Postage per student	75 @ 1.10	83
Photocopier per student	75 @ 10.30	773
Agendas per student	75 @ 1.10	83
Field Trips per student	75 @ 5.60	420
Equity Adjustment		(158)
Drawtime		3,816
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 15,434**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Prince Charles

School Courier #: 044

TOTAL ALLOTTMENT **\$ 41,867**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
52	327	379	28

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	52 @ 61.50	3,198
Grades 1-7 Supply per student	327 @ 50.10	16,383
Special Ed Supplement per SE Student	28 @ 50.80	1,422
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	28 @ 33.90	949
Postage per student	379 @ 1.10	417
Photocopier per student	379 @ 10.30	3,904
Agendas per student	379 @ 1.10	417
Field Trips per student	379 @ 5.60	2,122
Equity Adjustment		1,516
Drawtime		5,382
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,867**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Ray Shepherd

School Courier #: 036

TOTAL ALLOTTMENT **\$ 33,070**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
25	280	305	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	25 @ 61.50	1,538
Grades 1-7 Supply per student	280 @ 50.10	14,028
Special Ed Supplement per SE Student	23 @ 50.80	1,168
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	23 @ 33.90	780
Postage per student	305 @ 1.10	336
Photocopier per student	305 @ 10.30	3,142
Agendas per student	305 @ 1.10	336
Field Trips per student	305 @ 5.60	1,708
Equity Adjustment		(641)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 33,070**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Regent Road

School Courier #: 218

TOTAL ALLOTTMENT **\$ 37,071**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	303	342	31

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	39	@	61.50		2,399
Grades 1-7 Supply per student	303	@	50.10		15,180
Special Ed Supplement per SE Student	31	@	50.80		1,575
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	31	@	33.90		1,051
Postage per student	342	@	1.10		376
Photocopier per student	342	@	10.30		3,523
Agendas per student	342	@	1.10		376
Field Trips per student	342	@	5.60		1,915
Equity Adjustment					-
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,071**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Riverdale

School Courier #: 059

TOTAL ALLOTTMENT **\$ 48,495**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	407	455	42

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	48	@	61.50		2,952
Grades 1-7 Supply per student	407	@	50.10		20,391
Special Ed Supplement per SE Student	42	@	50.80		2,134
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	42	@	33.90		1,424
Postage per student	455	@	1.10		501
Photocopier per student	455	@	10.30		4,687
Agendas per student	455	@	1.10		501
Field Trips per student	455	@	5.60		2,548
Equity Adjustment					1,820
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 48,495**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Rosemary Heights

School Courier #: 189

TOTAL ALLOTTMENT **\$ 50,012**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	466	515	42

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	49 @ 61.50	3,014
Grades 1-7 Supply per student	466 @ 50.10	23,347
Special Ed Supplement per SE Student	42 @ 50.80	2,134
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	42 @ 33.90	1,424
Postage per student	515 @ 1.10	567
Photocopier per student	515 @ 10.30	5,305
Agendas per student	515 @ 1.10	567
Field Trips per student	515 @ 5.60	2,884
Equity Adjustment		(1,082)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 50,012**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Royal Heights

School Courier #: 077

TOTAL ALLOTTMENT **\$ 26,572**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
27	173	200	23

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	27 @ 61.50	1,661
Grades 1-7 Supply per student	173 @ 50.10	8,667
Special Ed Supplement per SE Student	23 @ 50.80	1,168
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	23 @ 33.90	780
Postage per student	200 @ 1.10	220
Photocopier per student	200 @ 10.30	2,060
Agendas per student	200 @ 1.10	220
Field Trips per student	200 @ 5.60	1,120
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 26,572**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Semiahmoo Trail

School Courier #: 161

TOTAL ALLOTTMENT **\$ 39,480**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
39	351	390	24

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	39 @ 61.50	2,399
Grades 1-7 Supply per student	351 @ 50.10	17,585
Special Ed Supplement per SE Student	24 @ 50.80	1,219
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	24 @ 33.90	814
Postage per student	390 @ 1.10	429
Photocopier per student	390 @ 10.30	4,017
Agendas per student	390 @ 1.10	429
Field Trips per student	390 @ 5.60	2,184
Equity Adjustment		(819)
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 39,480**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Senator Reid

School Courier #: 060

TOTAL ALLOTTMENT **\$ 34,462**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
34	270	304	25

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	34 @ 61.50	2,091
Grades 1-7 Supply per student	270 @ 50.10	13,527
Special Ed Supplement per SE Student	25 @ 50.80	1,270
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	25 @ 33.90	848
Postage per student	304 @ 1.10	334
Photocopier per student	304 @ 10.30	3,131
Agendas per student	304 @ 1.10	334
Field Trips per student	304 @ 5.60	1,702
Equity Adjustment		-
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 34,462**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Serpentine Heights

School Courier #: 143

TOTAL ALLOTTMENT **\$ 40,164**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	351	401	22

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50 @ 61.50	3,075
Grades 1-7 Supply per student	351 @ 50.10	17,585
Special Ed Supplement per SE Student	22 @ 50.80	1,118
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	22 @ 33.90	746
Postage per student	401 @ 1.10	441
Photocopier per student	401 @ 10.30	4,130
Agendas per student	401 @ 1.10	441
Field Trips per student	401 @ 5.60	2,246
Equity Adjustment		(842)
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,164**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Simon Cunningham

School Courier #: 087

TOTAL ALLOTTMENT **\$ 51,620**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
71	426	497	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	71	@	61.50		4,367
Grades 1-7 Supply per student	426	@	50.10		21,343
Special Ed Supplement per SE Student	40	@	50.80		2,032
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	40	@	33.90		1,356
Postage per student	497	@	1.10		547
Photocopier per student	497	@	10.30		5,119
Agendas per student	497	@	1.10		547
Field Trips per student	497	@	5.60		2,783
Equity Adjustment					1,988
Drawtime					5,382
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,620**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Snokomish

School Courier #: 115

TOTAL ALLOTTMENT **\$ 44,369**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
57	376	433	35

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	57 @ 61.50	3,506
Grades 1-7 Supply per student	376 @ 50.10	18,838
Special Ed Supplement per SE Student	35 @ 50.80	1,778
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	35 @ 33.90	1,187
Postage per student	433 @ 1.10	476
Photocopier per student	433 @ 10.30	4,460
Agendas per student	433 @ 1.10	476
Field Trips per student	433 @ 5.60	2,425
Equity Adjustment		-
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 44,369**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: South Meridian

School Courier #: 118

TOTAL ALLOTTMENT **\$ 35,022**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
44	287	331	15

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	44 @ 61.50	2,706
Grades 1-7 Supply per student	287 @ 50.10	14,379
Special Ed Supplement per SE Student	15 @ 50.80	762
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	15 @ 33.90	509
Postage per student	331 @ 1.10	364
Photocopier per student	331 @ 10.30	3,409
Agendas per student	331 @ 1.10	364
Field Trips per student	331 @ 5.60	1,854
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 35,022**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Strawberry Hill

School Courier #: 109

TOTAL ALLOTTMENT **\$ 40,701**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
53	348	401	18

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	53 @ 61.50	3,260
Grades 1-7 Supply per student	348 @ 50.10	17,435
Special Ed Supplement per SE Student	18 @ 50.80	914
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	18 @ 33.90	610
Postage per student	401 @ 1.10	441
Photocopier per student	401 @ 10.30	4,130
Agendas per student	401 @ 1.10	441
Field Trips per student	401 @ 5.60	2,246
Equity Adjustment		-
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 40,701**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Sullivan

School Courier #: 021

TOTAL ALLOTTMENT **\$ 36,710**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	305	348	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	43	@	61.50		2,645
Grades 1-7 Supply per student	305	@	50.10		15,281
Special Ed Supplement per SE Student	30	@	50.80		1,524
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	30	@	33.90		1,017
Postage per student	348	@	1.10		383
Photocopier per student	348	@	10.30		3,584
Agendas per student	348	@	1.10		383
Field Trips per student	348	@	5.60		1,949
Equity Adjustment					(731)
Drawtime					4,519
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 36,710**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Sunnyside

School Courier #: 038

TOTAL ALLOTTMENT **\$ 62,754**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
88	599	687	40

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	88 @ 61.50	5,412
Grades 1-7 Supply per student	599 @ 50.10	30,010
Special Ed Supplement per SE Student	40 @ 50.80	2,032
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	40 @ 33.90	1,356
Postage per student	687 @ 1.10	756
Photocopier per student	687 @ 10.30	7,076
Agendas per student	687 @ 1.10	756
Field Trips per student	687 @ 5.60	3,847
Equity Adjustment		(1,443)
Drawtime		6,795
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 62,754**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Sunrise Ridge

School Courier #: 149

TOTAL ALLOTTMENT **\$ 36,157**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
44	307	351	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	44 @ 61.50	2,706
Grades 1-7 Supply per student	307 @ 50.10	15,381
Special Ed Supplement per SE Student	21 @ 50.80	1,067
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	21 @ 33.90	712
Postage per student	351 @ 1.10	386
Photocopier per student	351 @ 10.30	3,615
Agendas per student	351 @ 1.10	386
Field Trips per student	351 @ 5.60	1,966
Equity Adjustment		(737)
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 36,157**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Surrey Centre

School Courier #: 039

TOTAL ALLOTTMENT **\$ 41,040**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
43	343	386	45

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	43	@	61.50		2,645
Grades 1-7 Supply per student	343	@	50.10		17,184
Special Ed Supplement per SE Student	45	@	50.80		2,286
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	45	@	33.90		1,526
Postage per student	386	@	1.10		425
Photocopier per student	386	@	10.30		3,976
Agendas per student	386	@	1.10		425
Field Trips per student	386	@	5.60		2,162
Equity Adjustment					(811)
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 41,040**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Surrey Traditional

School Courier #: 080

TOTAL ALLOTTMENT **\$ 31,387**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	246	283	16

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	37 @ 61.50	2,276
Grades 1-7 Supply per student	246 @ 50.10	12,325
Special Ed Supplement per SE Student	16 @ 50.80	813
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	16 @ 33.90	542
Postage per student	283 @ 1.10	311
Photocopier per student	283 @ 10.30	2,915
Agendas per student	283 @ 1.10	311
Field Trips per student	283 @ 5.60	1,585
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 31,387**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: T.E. Scott

School Courier #: 053

TOTAL ALLOTTMENT **\$ 51,062**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	482	532	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	50 @ 61.50	3,075
Grades 1-7 Supply per student	482 @ 50.10	24,148
Special Ed Supplement per SE Student	41 @ 50.80	2,083
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	41 @ 33.90	1,390
Postage per student	532 @ 1.10	585
Photocopier per student	532 @ 10.30	5,480
Agendas per student	532 @ 1.10	585
Field Trips per student	532 @ 5.60	2,979
Equity Adjustment		(1,117)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 51,062**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Ta'talu

School Courier #: 207

TOTAL ALLOTTMENT **\$ 37,392**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	294	349	27

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	55 @ 61.50	3,383
Grades 1-7 Supply per student	294 @ 50.10	14,729
Special Ed Supplement per SE Student	27 @ 50.80	1,372
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	27 @ 33.90	915
Postage per student	349 @ 1.10	384
Photocopier per student	349 @ 10.30	3,595
Agendas per student	349 @ 1.10	384
Field Trips per student	349 @ 5.60	1,954
Equity Adjustment		-
Drawtime		4,519
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 37,392**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Theresa Clarke

School Courier #: 074

TOTAL ALLOTTMENT **\$ 28,548**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
38	197	235	21

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	38 @ 61.50	2,337
Grades 1-7 Supply per student	197 @ 50.10	9,870
Special Ed Supplement per SE Student	21 @ 50.80	1,067
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	21 @ 33.90	712
Postage per student	235 @ 1.10	259
Photocopier per student	235 @ 10.30	2,421
Agendas per student	235 @ 1.10	259
Field Trips per student	235 @ 5.60	1,316
Equity Adjustment		-
Drawtime		4,152
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 28,548**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: W.E. Kinvig

School Courier #: 116

TOTAL ALLOTTMENT **\$ 46,137**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
49	370	419	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	49 @ 61.50	3,014
Grades 1-7 Supply per student	370 @ 50.10	18,537
Special Ed Supplement per SE Student	41 @ 50.80	2,083
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	41 @ 33.90	1,390
Postage per student	419 @ 1.10	461
Photocopier per student	419 @ 10.30	4,316
Agendas per student	419 @ 1.10	461
Field Trips per student	419 @ 5.60	2,346
Equity Adjustment		1,676
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 46,137**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Walnut Road

School Courier #: 152

TOTAL ALLOTTMENT **\$ 78,384**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
100	747	847	66

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	100 @ 61.50	6,150
Grades 1-7 Supply per student	747 @ 50.10	37,425
Special Ed Supplement per SE Student	66 @ 50.80	3,353
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	66 @ 33.90	2,237
Postage per student	847 @ 1.10	932
Photocopier per student	847 @ 10.30	8,724
Agendas per student	847 @ 1.10	932
Field Trips per student	847 @ 5.60	4,743
Equity Adjustment		-
Drawtime		7,731
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 78,384**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Westerman

School Courier #: 147

TOTAL ALLOTTMENT **\$ 36,923**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
37	265	302	41

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	37	@	61.50		2,276
Grades 1-7 Supply per student	265	@	50.10		13,277
Special Ed Supplement per SE Student	41	@	50.80		2,083
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	41	@	33.90		1,390
Postage per student	302	@	1.10		332
Photocopier per student	302	@	10.30		3,111
Agendas per student	302	@	1.10		332
Field Trips per student	302	@	5.60		1,691
Equity Adjustment					1,208
Drawtime					5,067
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 36,923**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: White Rock

School Courier #: 009

TOTAL ALLOTTMENT **\$ 52,864**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
62	483	545	37

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	62	@	61.50		3,813
Grades 1-7 Supply per student	483	@	50.10		24,198
Special Ed Supplement per SE Student	37	@	50.80		1,880
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	37	@	33.90		1,254
Postage per student	545	@	1.10		600
Photocopier per student	545	@	10.30		5,614
Agendas per student	545	@	1.10		600
Field Trips per student	545	@	5.60		3,052
Equity Adjustment					-
Drawtime					5,697
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 52,864**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: William F. Davidson

School Courier #: 172

TOTAL ALLOTTMENT **\$ 46,724**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
52	374	426	49

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	52 @ 61.50	3,198
Grades 1-7 Supply per student	374 @ 50.10	18,737
Special Ed Supplement per SE Student	49 @ 50.80	2,489
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	49 @ 33.90	1,661
Postage per student	426 @ 1.10	469
Photocopier per student	426 @ 10.30	4,388
Agendas per student	426 @ 1.10	469
Field Trips per student	426 @ 5.60	2,386
Equity Adjustment		1,704
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 46,724**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: William Watson

School Courier #: 057

TOTAL ALLOTTMENT **\$ 42,473**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	371	425	30

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54 @ 61.50	3,321
Grades 1-7 Supply per student	371 @ 50.10	18,587
Special Ed Supplement per SE Student	30 @ 50.80	1,524
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	30 @ 33.90	1,017
Postage per student	425 @ 1.10	468
Photocopier per student	425 @ 10.30	4,378
Agendas per student	425 @ 1.10	468
Field Trips per student	425 @ 5.60	2,380
Equity Adjustment		(893)
Drawtime		5,067
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 42,473**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Woodland Park

School Courier #: 145

TOTAL ALLOTTMENT **\$ 54,024**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
54	487	541	55

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	54 @ 61.50	3,321
Grades 1-7 Supply per student	487 @ 50.10	24,399
Special Ed Supplement per SE Student	55 @ 50.80	2,794
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	55 @ 33.90	1,865
Postage per student	541 @ 1.10	595
Photocopier per student	541 @ 10.30	5,572
Agendas per student	541 @ 1.10	595
Field Trips per student	541 @ 5.60	3,030
Equity Adjustment		-
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 54,024**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Woodward Hill

School Courier #: 212

TOTAL ALLOTTMENT **\$ 52,567**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
68	467	535	54

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,959.00	\$ 5,959
Kindergarten Supply per student	68 @ 61.50	4,182
Grades 1-7 Supply per student	467 @ 50.10	23,397
Special Ed Supplement per SE Student	54 @ 50.80	2,743
Core Music Allotment per Elementary School	1 @ 198.00	198
Special Ed Mileage Supplement per SE Student	54 @ 33.90	1,831
Postage per student	535 @ 1.10	589
Photocopier per student	535 @ 10.30	5,511
Agendas per student	535 @ 1.10	589
Field Trips per student	535 @ 5.60	2,996
Equity Adjustment		(1,124)
Drawtime		5,697
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 52,567**

2026-27 SCHOOL BASED BUDGET

Elementary School Based Accounts

School: Xw'epiteng

School Courier #: 019

TOTAL ALLOTTMENT **\$ 18,372**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
13	67	80	33

BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1	@	\$ 5,959.00	\$	5,959
Kindergarten Supply per student	13	@	61.50		800
Grades 1-7 Supply per student	67	@	50.10		3,357
Special Ed Supplement per SE Student	33	@	50.80		1,676
Core Music Allotment per Elementary School	1	@	198.00		198
Special Ed Mileage Supplement per SE Student	33	@	33.90		1,119
Postage per student	80	@	1.10		88
Photocopier per student	80	@	10.30		824
Agendas per student	80	@	1.10		88
Field Trips per student	80	@	5.60		448
Equity Adjustment					-
Drawtime					3,816
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 18,372**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Clayton Heights

School Courier #: 175

TOTAL ALLOTTMENT **\$ 159,425**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
786	506	1292	111

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	786 @ 55.90	43,937
Graduate Supply	506 @ 75.00	37,950
Special Ed Supplement	111 @ 67.80	7,526
Special Ed Mileage Supplement	111 @ 33.90	3,763
Postage	1292 @ 5.60	7,235
Photocopier	1292 @ 10.30	13,308
Course Fee Mitigation	1292 @ 22.60	29,199
Drawtime		13,771
Equity Adjustment		(2,390)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 159,425**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Earl Marriott

School Courier #: 105

TOTAL ALLOTTMENT **\$ 187,997**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
881	668	1549	106

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	881 @ 55.90	49,248
Graduate Supply	668 @ 75.00	50,100
Special Ed Supplement	106 @ 67.80	7,187
Special Ed Mileage Supplement	106 @ 33.90	3,593
Postage	1549 @ 5.60	8,674
Photocopier	1549 @ 10.30	15,955
Course Fee Mitigation	1549 @ 22.60	35,007
Drawtime		15,971
Equity Adjustment		(2,866)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 187,997

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Elgin Park Sec

School Courier #: 156

TOTAL ALLOTTMENT **\$ 177,214**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
839	623	1462	90

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	839 @ 55.90	46,900
Graduate Supply	623 @ 75.00	46,725
Special Ed Supplement	90 @ 67.80	6,102
Special Ed Mileage Supplement	90 @ 33.90	3,051
Postage	1462 @ 5.60	8,187
Photocopier	1462 @ 10.30	15,059
Course Fee Mitigation	1462 @ 22.60	33,041
		15,727
Drawtime		15,727
Equity Adjustment		(2,705)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 177,214**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Enver Ceek

School Courier #: 114

TOTAL ALLOTTMENT **\$ 168,976**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
786	603	1389	90

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	786 @ 55.90	43,937
Graduate Supply	603 @ 75.00	45,225
Special Ed Supplement	90 @ 67.80	6,102
Special Ed Mileage Supplement	90 @ 33.90	3,051
Postage	1389 @ 5.60	7,778
Photocopier	1389 @ 10.30	14,307
Course Fee Mitigation	1389 @ 22.60	31,391
Drawtime		14,626
Equity Adjustment		(2,570)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 168,976

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Fleetwood Park

School Courier #: 167

TOTAL ALLOTTMENT **\$ 210,308**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1059	727	1786	86

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1059 @ 55.90	59,198
Graduate Supply	727 @ 75.00	54,525
Special Ed Supplement	86 @ 67.80	5,831
Special Ed Mileage Supplement	86 @ 33.90	2,915
Postage	1786 @ 5.60	10,002
Photocopier	1786 @ 10.30	18,396
Course Fee Mitigation	1786 @ 22.60	40,364
Drawtime		17,255
Equity Adjustment		(3,304)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT		\$ 210,308

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Frank Hurt

School Courier #: 106

TOTAL ALLOTTMENT **\$ 200,034**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
913	657	1570	117

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	913 @ 55.90	51,037
Graduate Supply	657 @ 75.00	49,275
Special Ed Supplement	117 @ 67.80	7,933
Special Ed Mileage Supplement	117 @ 33.90	3,966
Postage	1570 @ 5.60	8,792
Photocopier	1570 @ 10.30	16,171
Course Fee Mitigation	1570 @ 22.60	35,482
		15,971
Drawtime		15,971
Equity Adjustment		6,280
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 200,034**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Fraser Heights

School Courier #: 141

TOTAL ALLOTTMENT **\$ 189,581**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
921	680	1601	72

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	921 @ 55.90	51,484
Graduate Supply	680 @ 75.00	51,000
Special Ed Supplement	72 @ 67.80	4,882
Special Ed Mileage Supplement	72 @ 33.90	2,441
Postage	1601 @ 5.60	8,966
Photocopier	1601 @ 10.30	16,490
Course Fee Mitigation	1601 @ 22.60	36,183
Drawtime		15,971
Equity Adjustment		(2,962)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 189,581**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Grandview Heights

School Courier #: 177

TOTAL ALLOTTMENT **\$ 221,736**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1148	742	1890	97

BUDGET ALLOCATION DETAILS

Base	1	@	\$ 5,127.00	\$	5,127
Intermediate Supply	1148	@	55.90		64,173
Graduate Supply	742	@	75.00		55,650
Special Ed Supplement	97	@	67.80		6,577
Special Ed Mileage Supplement	97	@	33.90		3,288
Postage	1890	@	5.60		10,584
Photocopier	1890	@	10.30		19,467
Course Fee Mitigation	1890	@	22.60		42,714
					17,652
Drawtime					(3,497)
Equity Adjustment					-
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation (Final)					-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 221,736**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Guildford Park

School Courier #: 047

TOTAL ALLOTTMENT **\$ 183,890**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
878	551	1429	117

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	878 @ 55.90	49,080
Graduate Supply	551 @ 75.00	41,325
Special Ed Supplement	117 @ 67.80	7,933
Special Ed Mileage Supplement	117 @ 33.90	3,966
Postage	1429 @ 5.60	8,002
Photocopier	1429 @ 10.30	14,719
Course Fee Mitigation	1429 @ 22.60	32,295
Drawtime		15,727
Equity Adjustment		5,716
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 183,890**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Johnston Heights

School Courier #: 045

TOTAL ALLOTTMENT **\$ 197,405**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
920	653	1573	89

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	920 @ 55.90	51,428
Graduate Supply	653 @ 75.00	48,975
Special Ed Supplement	89 @ 67.80	6,034
Special Ed Mileage Supplement	89 @ 33.90	3,017
Postage	1573 @ 5.60	8,809
Photocopier	1573 @ 10.30	16,202
Course Fee Mitigation	1573 @ 22.60	35,550
Drawtime		15,971
Equity Adjustment		6,292
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 197,405**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Kwantlen Park

School Courier #: 048

TOTAL ALLOTTMENT **\$ 215,637**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
991	714	1705	127

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	991 @ 55.90	55,397
Graduate Supply	714 @ 75.00	53,550
Special Ed Supplement	127 @ 67.80	8,611
Special Ed Mileage Supplement	127 @ 33.90	4,305
Postage	1705 @ 5.60	9,548
Photocopier	1705 @ 10.30	17,562
Course Fee Mitigation	1705 @ 22.60	38,533
Drawtime		16,185
Equity Adjustment		6,820
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 215,637**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: L.A. Matheson

School Courier #: 079

TOTAL ALLOTTMENT **\$ 156,587**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
744	470	1214	91

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	744 @ 55.90	41,590
Graduate Supply	470 @ 75.00	35,250
Special Ed Supplement	91 @ 67.80	6,170
Special Ed Mileage Supplement	91 @ 33.90	3,085
Postage	1214 @ 5.60	6,798
Photocopier	1214 @ 10.30	12,504
Course Fee Mitigation	1214 @ 22.60	27,436
Drawtime		13,771
Equity Adjustment		4,856
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 156,587**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Lord Tweedmuir

School Courier #: 041

TOTAL ALLOTTMENT **\$ 223,067**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1125	732	1857	142

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1125 @ 55.90	62,888
Graduate Supply	732 @ 75.00	54,900
Special Ed Supplement	142 @ 67.80	9,628
Special Ed Mileage Supplement	142 @ 33.90	4,814
Postage	1857 @ 5.60	10,399
Photocopier	1857 @ 10.30	19,127
Course Fee Mitigation	1857 @ 22.60	41,968
Drawtime		17,652
Equity Adjustment		(3,435)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 223,067**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: North Surrey

School Courier #: 028

TOTAL ALLOTTMENT **\$ 172,441**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
810	597	1407	98

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	810 @ 55.90	45,279
Graduate Supply	597 @ 75.00	44,775
Special Ed Supplement	98 @ 67.80	6,644
Special Ed Mileage Supplement	98 @ 33.90	3,322
Postage	1407 @ 5.60	7,879
Photocopier	1407 @ 10.30	14,492
Course Fee Mitigation	1407 @ 22.60	31,798
		15,727
Drawtime		15,727
Equity Adjustment		(2,603)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 172,441**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Panorama Ridge

School Courier #: 032

TOTAL ALLOTTMENT **\$ 174,002**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
847	604	1451	72

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	847 @ 55.90	47,347
Graduate Supply	604 @ 75.00	45,300
Special Ed Supplement	72 @ 67.80	4,882
Special Ed Mileage Supplement	72 @ 33.90	2,441
Postage	1451 @ 5.60	8,126
Photocopier	1451 @ 10.30	14,945
Course Fee Mitigation	1451 @ 22.60	32,793
Drawtime		15,727
Equity Adjustment		(2,684)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 174,002**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Princess Margaret

School Courier #: 046

TOTAL ALLOTTMENT **\$ 179,076**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
828	577	1405	88

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	828 @ 55.90	46,285
Graduate Supply	577 @ 75.00	43,275
Special Ed Supplement	88 @ 67.80	5,966
Special Ed Mileage Supplement	88 @ 33.90	2,983
Postage	1405 @ 5.60	7,868
Photocopier	1405 @ 10.30	14,472
Course Fee Mitigation	1405 @ 22.60	31,753
Drawtime		15,727
Equity Adjustment		5,620
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 179,076**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Queen Elizabeth

School Courier #: 022

TOTAL ALLOTTMENT **\$ 191,280**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
926	582	1508	105

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	926 @ 55.90	51,763
Graduate Supply	582 @ 75.00	43,650
Special Ed Supplement	105 @ 67.80	7,119
Special Ed Mileage Supplement	105 @ 33.90	3,560
Postage	1508 @ 5.60	8,445
Photocopier	1508 @ 10.30	15,532
Course Fee Mitigation	1508 @ 22.60	34,081
Drawtime		15,971
Equity Adjustment		6,032
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 191,280**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Salish

School Courier #: 215

TOTAL ALLOTTMENT **\$ 191,059**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
952	622	1574	122

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	952 @ 55.90	53,217
Graduate Supply	622 @ 75.00	46,650
Special Ed Supplement	122 @ 67.80	8,272
Special Ed Mileage Supplement	122 @ 33.90	4,136
Postage	1574 @ 5.60	8,814
Photocopier	1574 @ 10.30	16,212
Course Fee Mitigation	1574 @ 22.60	35,572
		15,971
Drawtime		15,971
Equity Adjustment		(2,912)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 191,059**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Semiahmoo

School Courier #: 049

TOTAL ALLOTTMENT **\$ 196,993**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
965	709	1674	73

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	965 @ 55.90	53,944
Graduate Supply	709 @ 75.00	53,175
Special Ed Supplement	73 @ 67.80	4,949
Special Ed Mileage Supplement	73 @ 33.90	2,475
Postage	1674 @ 5.60	9,374
Photocopier	1674 @ 10.30	17,242
Course Fee Mitigation	1674 @ 22.60	37,832
Drawtime		15,971
Equity Adjustment		(3,097)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 196,993**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Sullivan Heights

School Courier #: 164

TOTAL ALLOTTMENT **\$ 252,649**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
1329	857	2186	110

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	1329 @ 55.90	74,291
Graduate Supply	857 @ 75.00	64,275
Special Ed Supplement	110 @ 67.80	7,458
Special Ed Mileage Supplement	110 @ 33.90	3,729
Postage	2186 @ 5.60	12,242
Photocopier	2186 @ 10.30	22,516
Course Fee Mitigation	2186 @ 22.60	49,404
Drawtime		17,652
Equity Adjustment		(4,044)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 252,649**

2026-27 SCHOOL BASED BUDGET

Secondary School Based Accounts

School: Tamanawis

School Courier #: 150

TOTAL ALLOTTMENT **\$ 160,687**

PROJECTED ENROLMENT

Late Inter.	Graduate	Total	Spec. Ed.
740	576	1316	80

BUDGET ALLOCATION DETAILS

Base	1 @ \$ 5,127.00	\$ 5,127
Intermediate Supply	740 @ 55.90	41,366
Graduate Supply	576 @ 75.00	43,200
Special Ed Supplement	80 @ 67.80	5,424
Special Ed Mileage Supplement	80 @ 33.90	2,712
Postage	1316 @ 5.60	7,370
Photocopier	1316 @ 10.30	13,555
Course Fee Mitigation	1316 @ 22.60	29,742
Drawtime		14,626
Equity Adjustment		(2,435)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT **\$ 160,687**