Cloverdale Traditional Executive PAC Meeting Sept 4, 2024

Meeting Started by Sukh 6:34 pm

First meeting of the year. Welcomed Damen,

This meeting will be comparing last years budget to come up with new budget

- Talked about fundraisers that didn't work ie Pie fundraiser which only made \$30-\$40
- Should try frozen samosas this year
- Talked about the field trip general account were thinking about doing something like hip hop perhaps Zumba Lara had suggested. But looks like field trip budget was used compared to other years only have approx. \$1,307 remaining left budget the same
- May need some bins for hot lunch should change plastic bin for uniforms to bins for hotlunches left budget the same
- Earthquake fund lowered to \$200 as only thing that needs replacing is granola bars
- Pumpkin patch budget leave the same at \$2,500
- Halloween prizes and goody bag budget left the same prizes \$100 goody bags \$280
- Hotlunch budget is for fees leave the same at \$400
- Grade 7 hoodie budget left the same last year cost \$38 per hoodie this year theres 35 grade 7 students so left it at \$1,900
- First day of school coffee deleted as didn't do coffee this year
- Sports day freezies and granola bars up'd the budget to \$150
- Sports equipment budget add back to \$1,000
- Spring fun day leave the budget the same at \$2,500 but maybe look at changing it to spring fair or something different. Karly will reach out to Lara and see
- Staff appreciation leave budget the same at \$700
- Technology leave budget the same at \$6,000
- Pancake budget leave the same at \$1,000
- Grade 6 immunization leave the same \$50 for juiceboxes cookies donated by sweet ave
- Diwali budget leave the same \$150 will see if anyone willing to donate again. Karly will check to see if bigger Diyas still there and we will give away small diyas away to students this year so they can be gone from storage
- Black excellence Day Shana will look after leave budget the same \$150
- Lunar New year leave budget the same \$150 maybe Esther will look after.
- Add budget for pac kitchen if we need to get anything \$100

- Pumpkin patch Sukh will check for Oct 28 with Lara Lead Manni and Rani.
 Manni will contact port kells and other farms for the cost of 300 pumpkins with delivery.
- Spring Dance do separately for primary and intermediate will need to check with Lara and need to put budget for DJ and decorations? Need to find out if we can use grant money for the dance. Manni and Damen will look into the wording of the grant
- Movie night lead Karly and Sukh
- Basket Raffle Lead Nina and Satvin. Nina will ask if Esther and/or Jimmy can help as well possibly Dec 4/5 will Sukh will check dates with Lara
- Frozen Samosas will be done in Spring –Damen will take this on (Samosa house Fleetwood or Golden samosas
- Cookie fundraiser Lead Karly
- Will have another meeting end of September to vote on Hot Lunch Coordinator and budget approval
- Discussed we should have 4-5 meetings in school year otherwise we are good and communicating through whatsap.
- Sukh and Manni will contact DJ for pricing for Dance