



School Based Funding  
Allocation for the Fiscal Year  
2023-2024

## School Based Funding Allocation

### Allocation Model

The district allocates budgets to schools based on several factors. School allocations are determined by the budget rates page attached to this document. These funds are intended to cover the costs associated with carrying out various instructional and administrative functions at the school level.

### School Operating Budget Schedule

The funding allocation uses projected enrolment number to initially allocate funds prior to the upcoming School year. These funds are then revised to reflect actual September enrolment count.

### Resources Above the Funding Allocation

Schools may receive additional budgetary support for unique or specific purposes that are not identified in this document and are provided for their intended allocation. Such as: Learning Resources, Indigenous Learning and Career Education, to name a few.

### Budget Monitoring of School Operating Budgets

Funds are managed directly by the School Principal. Schools are not to intentionally overspend their operating budgets. Provisions for a carry-over are reviewed and communicated on an annual basis. Schools should affectively plan full use of the funds allotted within the fiscal year.

## 2023-2024 School Supply Budget Rates

<b>Elementary</b>	Base Allocation per Elem	\$ 5,814.00
	KF Supply per student	\$ 60.00
	Grades 1-7 Supply per student	\$ 48.90
	Special Ed Supplement per SE Student	\$ 49.60
	Core Music	\$ 193.20
	SPED Mileage Supplement per SE Student	\$ 33.10
	Postage per student	\$ 1.10
	Photocopier per student	\$ 11.80
	Agendas per student	\$ 1.10
	Field Trips per student	\$ 5.50
<b>Equity Adjustment</b>	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.93)
<b>Secondary</b>	Base	\$ 5,002.00
	Intermediate Supply	\$ 54.50
	Graduate Supply	\$ 73.20
	Special Ed Supplement	\$ 66.10
	SPED Mileage Supplement	\$ 33.10
	Postage	\$ 5.50
	Photocopier	\$ 11.80
	Course Fee Mitigation	\$ 22.00
<b>Equity Adjustment</b>	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.86)
<b>Learning Centres</b>	Base	\$ 5,068.00
	Intermediate Supply	\$ 54.50
	Graduate Supply	\$ 73.20
	Special Ed Supplement	\$ 66.10
	SPED Mileage Supplement	\$ 33.10
	Postage	\$ 5.50
	Photocopier	\$ 11.80

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: A H P Matthew

School Courier #: 051

**TOTAL ALLOTTMENT** **\$ 48,379**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
56	369	425	31

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$ 5,814
KF Supply per student	56	@	60	3,360
Grades 1-7 Supply per student	369	@	49	18,044
Special Ed Supplement per SE Student	31	@	50	1,538
Core Music Allotment per Elementary School	1	@	193	193
SP. ED. Mileage Supplement per SE Student	31	@	33	1,026
Postage per student	425	@	1	468
Photocopier per student	425	@	12	5,015
Agendas per student	425	@	1	468
Field Trips per student	425	@	6	2,338
Equity Adjustment				1,572
Drawtime				5,189
Carry Forward Surplus (Deficit) from Prior Year				3,355
School Equity Allocation				-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 48,379**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: A J McLellan

School Courier #: 178

**TOTAL ALLOTTMENT** **\$ 47,379**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
58	436	494	20

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	58 @ 60	3,480
Grades 1-7 Supply per student	436 @ 49	21,320
Special Ed Supplement per SE Student	20 @ 50	992
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	20 @ 33	662
Postage per student	494 @ 1	543
Photocopier per student	494 @ 12	5,829
Agendas per student	494 @ 1	543
Field Trips per student	494 @ 6	2,717
Equity Adjustment		(919)
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		1,014
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 47,379**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Adams Road

School Courier #: 153

**TOTAL ALLOTTMENT** **\$ 56,920**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
61	532	593	44

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	61 @ 60	3,660
Grades 1-7 Supply per student	532 @ 49	26,015
Special Ed Supplement per SE Student	44 @ 50	2,182
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	44 @ 33	1,456
Postage per student	593 @ 1	652
Photocopier per student	593 @ 12	6,997
Agendas per student	593 @ 1	652
Field Trips per student	593 @ 6	3,262
Equity Adjustment		(1,166)
Drawtime		6,244
Carry Forward Surplus (Deficit) from Prior Year		957
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 56,920**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Bayridge

School Courier #: 162

**TOTAL ALLOTTMENT** **\$ 42,692**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
28	352	380	16

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	28 @ 60	1,680
Grades 1-7 Supply per student	352 @ 49	17,213
Special Ed Supplement per SE Student	16 @ 50	794
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	16 @ 33	530
Postage per student	380 @ 1	418
Photocopier per student	380 @ 12	4,484
Agendas per student	380 @ 1	418
Field Trips per student	380 @ 6	2,090
Equity Adjustment		(741)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		4,908
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 42,692**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Bear Creek

School Courier #: 069

**TOTAL ALLOTTMENT** **\$ 64,061**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
65	513	578	39

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$ 5,814
KF Supply per student	65	@	60	3,900
Grades 1-7 Supply per student	513	@	49	25,086
Special Ed Supplement per SE Student	39	@	50	1,934
Core Music Allotment per Elementary School	1	@	193	193
SP. ED. Mileage Supplement per SE Student	39	@	33	1,291
Postage per student	578	@	1	636
Photocopier per student	578	@	12	6,820
Agendas per student	578	@	1	636
Field Trips per student	578	@	6	3,179
Equity Adjustment				2,328
Drawtime				6,244
Carry Forward Surplus (Deficit) from Prior Year				6,000
School Equity Allocation				-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 64,061**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Beaver Creek

School Courier #: 158

**TOTAL ALLOTTMENT** **\$ 46,377**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
44	410	454	30

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	44 @ 60	2,640
Grades 1-7 Supply per student	410 @ 49	20,049
Special Ed Supplement per SE Student	30 @ 50	1,488
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	30 @ 33	993
Postage per student	454 @ 1	499
Photocopier per student	454 @ 12	5,357
Agendas per student	454 @ 1	499
Field Trips per student	454 @ 6	2,497
Equity Adjustment		-
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		400
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 46,377**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Berkshire Park

School Courier #: 136

**TOTAL ALLOTTMENT** **\$ 38,712**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
47	387	434	38

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	47 @ 60	2,820
Grades 1-7 Supply per student	387 @ 49	18,924
Special Ed Supplement per SE Student	38 @ 50	1,885
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	38 @ 33	1,258
Postage per student	434 @ 1	477
Photocopier per student	434 @ 12	5,121
Agendas per student	434 @ 1	477
Field Trips per student	434 @ 6	2,387
Equity Adjustment		-
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		(5,537)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 38,712**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Betty Huff

School Courier #: 107

**TOTAL ALLOTTMENT** **\$ 42,466**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
44	345	389	34

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	44 @ 60	2,640
Grades 1-7 Supply per student	345 @ 49	16,871
Special Ed Supplement per SE Student	34 @ 50	1,686
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	34 @ 33	1,125
Postage per student	389 @ 1	428
Photocopier per student	389 @ 12	4,590
Agendas per student	389 @ 1	428
Field Trips per student	389 @ 6	2,140
Equity Adjustment		1,572
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		(210)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 42,466**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Bonaccord

School Courier #: 128

**TOTAL ALLOTTMENT** **\$ 58,718**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
62	460	522	40

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	62 @ 60	3,720
Grades 1-7 Supply per student	460 @ 49	22,494
Special Ed Supplement per SE Student	40 @ 50	1,984
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	40 @ 33	1,324
Postage per student	522 @ 1	574
Photocopier per student	522 @ 12	6,160
Agendas per student	522 @ 1	574
Field Trips per student	522 @ 6	2,871
Equity Adjustment		2,004
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		5,474
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 58,718**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Bothwell

School Courier #: 173

TOTAL ALLOTTMENT

**\$ 36,994**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
50	258	308	16

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	50 @ 60	3,000
Grades 1-7 Supply per student	258 @ 49	12,616
Special Ed Supplement per SE Student	16 @ 50	794
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	16 @ 33	530
Postage per student	308 @ 1	339
Photocopier per student	308 @ 12	3,634
Agendas per student	308 @ 1	339
Field Trips per student	308 @ 6	1,694
Equity Adjustment		(569)
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		4,579
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT**

**\$ 36,994**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Boundary Park

School Courier #: 144

**TOTAL ALLOTTMENT** **\$ 27,111**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
24	211	235	11

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	24 @ 60	1,440
Grades 1-7 Supply per student	211 @ 49	10,318
Special Ed Supplement per SE Student	11 @ 50	546
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	11 @ 33	364
Postage per student	235 @ 1	259
Photocopier per student	235 @ 12	2,773
Agendas per student	235 @ 1	259
Field Trips per student	235 @ 6	1,293
Equity Adjustment		(438)
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		260
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 27,111**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Bridgeview

School Courier #: 033

**TOTAL ALLOTTMENT** **\$ 24,217**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
31	161	192	19

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	31 @ 60	1,860
Grades 1-7 Supply per student	161 @ 49	7,873
Special Ed Supplement per SE Student	19 @ 50	942
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	19 @ 33	629
Postage per student	192 @ 1	211
Photocopier per student	192 @ 12	2,266
Agendas per student	192 @ 1	211
Field Trips per student	192 @ 6	1,056
Equity Adjustment		652
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		(2,382)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 24,217**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Brookside

School Courier #: 146

**TOTAL ALLOTTMENT** **\$ 38,780**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
33	328	361	27

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	33 @ 60	1,980
Grades 1-7 Supply per student	328 @ 49	16,039
Special Ed Supplement per SE Student	27 @ 50	1,339
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	27 @ 33	894
Postage per student	361 @ 1	397
Photocopier per student	361 @ 12	4,260
Agendas per student	361 @ 1	397
Field Trips per student	361 @ 6	1,986
Equity Adjustment		(739)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		1,328
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 38,780**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Cambridge

School Courier #: 151

**TOTAL ALLOTTMENT** **\$ 75,926**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
93	689	782	51

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	93 @ 60	5,580
Grades 1-7 Supply per student	689 @ 49	33,692
Special Ed Supplement per SE Student	51 @ 50	2,530
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	51 @ 33	1,688
Postage per student	782 @ 1	860
Photocopier per student	782 @ 12	9,228
Agendas per student	782 @ 1	860
Field Trips per student	782 @ 6	4,301
Equity Adjustment		(1,473)
Drawtime		7,461
Carry Forward Surplus (Deficit) from Prior Year		5,192
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 75,926**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Cedar Hills

School Courier #: 073

**TOTAL ALLOTTMENT** **\$ 42,685**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
32	302	334	22

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	32 @ 60	1,920
Grades 1-7 Supply per student	302 @ 49	14,768
Special Ed Supplement per SE Student	22 @ 50	1,091
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	22 @ 33	728
Postage per student	334 @ 1	367
Photocopier per student	334 @ 12	3,941
Agendas per student	334 @ 1	367
Field Trips per student	334 @ 6	1,837
Equity Adjustment		1,312
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		5,454
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 42,685**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Chantrell Creek

School Courier #: 148

**TOTAL ALLOTTMENT** **\$ 35,102**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
31	309	340	18

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	31 @ 60	1,860
Grades 1-7 Supply per student	309 @ 49	15,110
Special Ed Supplement per SE Student	18 @ 50	893
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	18 @ 33	596
Postage per student	340 @ 1	374
Photocopier per student	340 @ 12	4,012
Agendas per student	340 @ 1	374
Field Trips per student	340 @ 6	1,870
Equity Adjustment		(648)
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		267
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 35,102**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Chimney Hill

School Courier #: 165

**TOTAL ALLOTTMENT** **\$ 50,508**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
58	515	573	42

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	58 @ 60	3,480
Grades 1-7 Supply per student	515 @ 49	25,184
Special Ed Supplement per SE Student	42 @ 50	2,083
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	42 @ 33	1,390
Postage per student	573 @ 1	630
Photocopier per student	573 @ 12	6,761
Agendas per student	573 @ 1	630
Field Trips per student	573 @ 6	3,152
Equity Adjustment		(1,106)
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		(3,651)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 50,508**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School:

Cindrich

School Courier #:

111

TOTAL ALLOTTMENT

**\$ 50,529**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
55	383	438	37

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@ \$	5,814	\$	5,814
KF Supply per student	55	@	60		3,300
Grades 1-7 Supply per student	383	@	49		18,729
Special Ed Supplement per SE Student	37	@	50		1,835
Core Music Allotment per Elementary School	1	@	193		193
SP. ED. Mileage Supplement per SE Student	37	@	33		1,225
Postage per student	438	@	1		482
Photocopier per student	438	@	12		5,168
Agendas per student	438	@	1		482
Field Trips per student	438	@	6		2,409
Equity Adjustment					-
Drawtime					4,892
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT**

**\$ 50,529**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Cloverdale

School Courier #: 004

**TOTAL ALLOTTMENT** **\$ 33,388**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
38	260	298	14

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	38 @ 60	2,280
Grades 1-7 Supply per student	260 @ 49	12,714
Special Ed Supplement per SE Student	14 @ 50	694
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	14 @ 33	463
Postage per student	298 @ 1	328
Photocopier per student	298 @ 12	3,516
Agendas per student	298 @ 1	328
Field Trips per student	298 @ 6	1,639
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		1,030
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 33,388**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Coast Meridian

School Courier #: 155

**TOTAL ALLOTTMENT** **\$ 34,117**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
24	250	274	18

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	24 @ 60	1,440
Grades 1-7 Supply per student	250 @ 49	12,225
Special Ed Supplement per SE Student	18 @ 50	893
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	18 @ 33	596
Postage per student	274 @ 1	301
Photocopier per student	274 @ 12	3,233
Agendas per student	274 @ 1	301
Field Trips per student	274 @ 6	1,507
Equity Adjustment		(492)
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		4,073
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 34,117**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Colebrook

School Courier #: 012

**TOTAL ALLOTTMENT** **\$ 29,650**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
28	160	188	10

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	28 @ 60	1,680
Grades 1-7 Supply per student	160 @ 49	7,824
Special Ed Supplement per SE Student	10 @ 50	496
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	10 @ 33	331
Postage per student	188 @ 1	207
Photocopier per student	188 @ 12	2,218
Agendas per student	188 @ 1	207
Field Trips per student	188 @ 6	1,034
Equity Adjustment		(386)
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 29,650**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Cougar Creek

School Courier #: 139

**TOTAL ALLOTTMENT** **\$ 45,946**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
46	319	365	21

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	46 @ 60	2,760
Grades 1-7 Supply per student	319 @ 49	15,599
Special Ed Supplement per SE Student	21 @ 50	1,042
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	21 @ 33	695
Postage per student	365 @ 1	402
Photocopier per student	365 @ 12	4,307
Agendas per student	365 @ 1	402
Field Trips per student	365 @ 6	2,008
Equity Adjustment		1,536
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 45,946**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Coyote Creek

School Courier #: 157

**TOTAL ALLOTTMENT** **\$ 67,158**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
88	696	784	35

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	88 @ 60	5,280
Grades 1-7 Supply per student	696 @ 49	34,034
Special Ed Supplement per SE Student	35 @ 50	1,736
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	35 @ 33	1,159
Postage per student	784 @ 1	862
Photocopier per student	784 @ 12	9,251
Agendas per student	784 @ 1	862
Field Trips per student	784 @ 6	4,312
Equity Adjustment		(1,449)
Drawtime		7,461
Carry Forward Surplus (Deficit) from Prior Year		(2,358)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 67,158**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Creekside

School Courier #: 112

**TOTAL ALLOTTMENT** **\$ 32,411**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
31	275	306	12

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	31 @ 60	1,860
Grades 1-7 Supply per student	275 @ 49	13,448
Special Ed Supplement per SE Student	12 @ 50	595
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	12 @ 33	397
Postage per student	306 @ 1	337
Photocopier per student	306 @ 12	3,611
Agendas per student	306 @ 1	337
Field Trips per student	306 @ 6	1,683
Equity Adjustment		1,208
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		(1,459)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 32,411**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Crescent Park

School Courier #: 031

**TOTAL ALLOTTMENT** **\$ 38,224**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
40	308	348	24

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	40 @ 60	2,400
Grades 1-7 Supply per student	308 @ 49	15,061
Special Ed Supplement per SE Student	24 @ 50	1,190
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	24 @ 33	794
Postage per student	348 @ 1	383
Photocopier per student	348 @ 12	4,106
Agendas per student	348 @ 1	383
Field Trips per student	348 @ 6	1,914
Equity Adjustment		(687)
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		2,284
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 38,224**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: David Brankin

School Courier #: 058

**TOTAL ALLOTTMENT** **\$ 38,967**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
53	345	398	34

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	53 @ 60	3,180
Grades 1-7 Supply per student	345 @ 49	16,871
Special Ed Supplement per SE Student	34 @ 50	1,686
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	34 @ 33	1,125
Postage per student	398 @ 1	438
Photocopier per student	398 @ 12	4,696
Agendas per student	398 @ 1	438
Field Trips per student	398 @ 6	2,189
Equity Adjustment		-
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		(2,556)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 38,967**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Dogwood

School Courier #: 159

**TOTAL ALLOTTMENT** **\$ 42,224**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
42	381	423	20

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	42 @ 60	2,520
Grades 1-7 Supply per student	381 @ 49	18,631
Special Ed Supplement per SE Student	20 @ 50	992
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	20 @ 33	662
Postage per student	423 @ 1	465
Photocopier per student	423 @ 12	4,991
Agendas per student	423 @ 1	465
Field Trips per student	423 @ 6	2,327
Equity Adjustment		(786)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		1,057
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 42,224**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Don Christian

School Courier #: 127

**TOTAL ALLOTTMENT** **\$ 40,109**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
46	338	384	25

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$	5,814
KF Supply per student	46	@	60		2,760
Grades 1-7 Supply per student	338	@	49		16,528
Special Ed Supplement per SE Student	25	@	50		1,240
Core Music Allotment per Elementary School	1	@	193		193
SP. ED. Mileage Supplement per SE Student	25	@	33		828
Postage per student	384	@	1		422
Photocopier per student	384	@	12		4,531
Agendas per student	384	@	1		422
Field Trips per student	384	@	6		2,112
Equity Adjustment					(741)
Drawtime					4,892
Carry Forward Surplus (Deficit) from Prior Year					1,107
School Equity Allocation					-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 40,109**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School:

Douglas

School Courier #:

180

TOTAL ALLOTTMENT

**\$ 43,680**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
63	440	503	23

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@ \$	5,814	\$	5,814
KF Supply per student	63	@	60		3,780
Grades 1-7 Supply per student	440	@	49		21,516
Special Ed Supplement per SE Student	23	@	50		1,141
Core Music Allotment per Elementary School	1	@	193		193
SP. ED. Mileage Supplement per SE Student	23	@	33		761
Postage per student	503	@	1		553
Photocopier per student	503	@	12		5,935
Agendas per student	503	@	1		553
Field Trips per student	503	@	6		2,767
Equity Adjustment					-
Drawtime					5,532
Carry Forward Surplus (Deficit) from Prior Year					(4,866)
School Equity Allocation					-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT**

**\$ 43,680**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Dr. F.D. Sinclair

School Courier #: 037

**TOTAL ALLOTTMENT** **\$ 45,379**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
34	343	377	28

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	34 @ 60	2,040
Grades 1-7 Supply per student	343 @ 49	16,773
Special Ed Supplement per SE Student	28 @ 50	1,389
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	28 @ 33	927
Postage per student	377 @ 1	415
Photocopier per student	377 @ 12	4,449
Agendas per student	377 @ 1	415
Field Trips per student	377 @ 6	2,074
Equity Adjustment		-
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 45,379**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: East Kensington

School Courier #: 018

**TOTAL ALLOTTMENT** **\$ 20,712**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
26	87	113	16

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	26 @ 60	1,560
Grades 1-7 Supply per student	87 @ 49	4,254
Special Ed Supplement per SE Student	16 @ 50	794
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	16 @ 33	530
Postage per student	113 @ 1	124
Photocopier per student	113 @ 12	1,333
Agendas per student	113 @ 1	124
Field Trips per student	113 @ 6	622
Equity Adjustment		(222)
Drawtime		3,705
Carry Forward Surplus (Deficit) from Prior Year		1,881
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 20,712**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Edgewood

School Courier #: 206

**TOTAL ALLOTTMENT** **\$ 71,550**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
116	751	867	38

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	116 @ 60	6,960
Grades 1-7 Supply per student	751 @ 49	36,724
Special Ed Supplement per SE Student	38 @ 50	1,885
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	38 @ 33	1,258
Postage per student	867 @ 1	954
Photocopier per student	867 @ 12	10,231
Agendas per student	867 @ 1	954
Field Trips per student	867 @ 6	4,769
Equity Adjustment		-
Drawtime		7,461
Carry Forward Surplus (Deficit) from Prior Year		(5,651)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 71,550**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Ellendale

School Courier #: 084

**TOTAL ALLOTTMENT** **\$ 22,356**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
26	147	173	20

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	26 @ 60	1,560
Grades 1-7 Supply per student	147 @ 49	7,188
Special Ed Supplement per SE Student	20 @ 50	992
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	20 @ 33	662
Postage per student	173 @ 1	190
Photocopier per student	173 @ 12	2,041
Agendas per student	173 @ 1	190
Field Trips per student	173 @ 6	952
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		(1,815)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 22,356**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Erma Stephenson

School Courier #: 067

**TOTAL ALLOTTMENT** **\$ 39,206**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
39	393	432	18

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	39 @ 60	2,340
Grades 1-7 Supply per student	393 @ 49	19,218
Special Ed Supplement per SE Student	18 @ 50	893
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	18 @ 33	596
Postage per student	432 @ 1	475
Photocopier per student	432 @ 12	5,098
Agendas per student	432 @ 1	475
Field Trips per student	432 @ 6	2,376
Equity Adjustment		(811)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		(2,353)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 39,206**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Forsyth Road

School Courier #: 183

**TOTAL ALLOTTMENT** **\$ 45,324**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
73	355	428	36

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	73 @ 60	4,380
Grades 1-7 Supply per student	355 @ 49	17,360
Special Ed Supplement per SE Student	36 @ 50	1,786
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	36 @ 33	1,192
Postage per student	428 @ 1	471
Photocopier per student	428 @ 12	5,050
Agendas per student	428 @ 1	471
Field Trips per student	428 @ 6	2,354
Equity Adjustment		1,592
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		(870)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 45,324**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Fraser Wood

School Courier #: 142

**TOTAL ALLOTTMENT** **\$ 47,023**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
50	486	536	22

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	50 @ 60	3,000
Grades 1-7 Supply per student	486 @ 49	23,765
Special Ed Supplement per SE Student	22 @ 50	1,091
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	22 @ 33	728
Postage per student	536 @ 1	590
Photocopier per student	536 @ 12	6,325
Agendas per student	536 @ 1	590
Field Trips per student	536 @ 6	2,948
Equity Adjustment		(1,038)
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		(2,515)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 47,023**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Frost Road

School Courier #: 160

**TOTAL ALLOTTMENT** **\$ 58,730**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
49	528	577	35

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	49 @ 60	2,940
Grades 1-7 Supply per student	528 @ 49	25,819
Special Ed Supplement per SE Student	35 @ 50	1,736
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	35 @ 33	1,159
Postage per student	577 @ 1	635
Photocopier per student	577 @ 12	6,809
Agendas per student	577 @ 1	635
Field Trips per student	577 @ 6	3,174
Equity Adjustment		(1,139)
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		5,009
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 58,730**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: George Greenaway

School Courier #: 090

**TOTAL ALLOTTMENT** **\$ 46,960**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
67	529	596	44

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	67 @ 60	4,020
Grades 1-7 Supply per student	529 @ 49	25,868
Special Ed Supplement per SE Student	44 @ 50	2,182
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	44 @ 33	1,456
Postage per student	596 @ 1	656
Photocopier per student	596 @ 12	7,033
Agendas per student	596 @ 1	656
Field Trips per student	596 @ 6	3,278
Equity Adjustment		(1,090)
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		(9,053)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 46,960**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Georges Vanier

School Courier #: 082

**TOTAL ALLOTTMENT** **\$ 59,534**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
80	532	612	49

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	80 @ 60	4,800
Grades 1-7 Supply per student	532 @ 49	26,015
Special Ed Supplement per SE Student	49 @ 50	2,430
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	49 @ 33	1,622
Postage per student	612 @ 1	673
Photocopier per student	612 @ 12	7,222
Agendas per student	612 @ 1	673
Field Trips per student	612 @ 6	3,366
Equity Adjustment		2,432
Drawtime		7,016
Carry Forward Surplus (Deficit) from Prior Year		(2,722)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 59,534**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Goldstone Park

School Courier #: 211

**TOTAL ALLOTTMENT** **\$ 73,350**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
63	674	737	56

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	63 @ 60	3,780
Grades 1-7 Supply per student	674 @ 49	32,959
Special Ed Supplement per SE Student	56 @ 50	2,778
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	56 @ 33	1,854
Postage per student	737 @ 1	811
Photocopier per student	737 @ 12	8,697
Agendas per student	737 @ 1	811
Field Trips per student	737 @ 6	4,054
Equity Adjustment		(1,415)
Drawtime		7,016
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 73,350**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Green Timbers

School Courier #: 043

**TOTAL ALLOTTMENT** **\$ 49,140**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
66	520	586	37

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	66 @ 60	3,960
Grades 1-7 Supply per student	520 @ 49	25,428
Special Ed Supplement per SE Student	37 @ 50	1,835
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	37 @ 33	1,225
Postage per student	586 @ 1	645
Photocopier per student	586 @ 12	6,915
Agendas per student	586 @ 1	645
Field Trips per student	586 @ 6	3,223
Equity Adjustment		-
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		(6,689)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 49,140**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School:

H.T. Thrift

School Courier #:

056

TOTAL ALLOTTMENT

**\$ 41,424**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
23	315	338	20

### BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	23 @ 60	1,380
Grades 1-7 Supply per student	315 @ 49	15,404
Special Ed Supplement per SE Student	20 @ 50	992
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	20 @ 33	662
Postage per student	338 @ 1	372
Photocopier per student	338 @ 12	3,988
Agendas per student	338 @ 1	372
Field Trips per student	338 @ 6	1,859
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT**

**\$ 41,424**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Harold Bishop

School Courier #: 029

**TOTAL ALLOTTMENT** **\$ 56,154**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
66	431	497	47

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	66 @ 60	3,960
Grades 1-7 Supply per student	431 @ 49	21,076
Special Ed Supplement per SE Student	47 @ 50	2,331
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	47 @ 33	1,556
Postage per student	497 @ 1	547
Photocopier per student	497 @ 12	5,865
Agendas per student	497 @ 1	547
Field Trips per student	497 @ 6	2,734
Equity Adjustment		-
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 56,154**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Hazelgrove

School Courier #: 203

**TOTAL ALLOTTMENT** **\$ 55,005**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
63	567	630	53

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	63 @ 60	3,780
Grades 1-7 Supply per student	567 @ 49	27,726
Special Ed Supplement per SE Student	53 @ 50	2,629
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	53 @ 33	1,754
Postage per student	630 @ 1	693
Photocopier per student	630 @ 12	7,434
Agendas per student	630 @ 1	693
Field Trips per student	630 @ 6	3,465
Equity Adjustment		(1,206)
Drawtime		6,244
Carry Forward Surplus (Deficit) from Prior Year		(4,214)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 55,005**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Henry Bose

School Courier #: 071

**TOTAL ALLOTTMENT** **\$ 39,686**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
23	296	319	28

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	23 @ 60	1,380
Grades 1-7 Supply per student	296 @ 49	14,474
Special Ed Supplement per SE Student	28 @ 50	1,389
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	28 @ 33	927
Postage per student	319 @ 1	351
Photocopier per student	319 @ 12	3,764
Agendas per student	319 @ 1	351
Field Trips per student	319 @ 6	1,755
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		4,900
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 39,686**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School:

Hillcrest

School Courier #:

176

TOTAL ALLOTTMENT

**\$ 52,931**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	430	478	38

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$	5,814
KF Supply per student	48	@	60		2,880
Grades 1-7 Supply per student	430	@	49		21,027
Special Ed Supplement per SE Student	38	@	50		1,885
Core Music Allotment per Elementary School	1	@	193		193
SP. ED. Mileage Supplement per SE Student	38	@	33		1,258
Postage per student	478	@	1		526
Photocopier per student	478	@	12		5,640
Agendas per student	478	@	1		526
Field Trips per student	478	@	6		2,629
Equity Adjustment					(979)
Drawtime					5,532
Carry Forward Surplus (Deficit) from Prior Year					6,000
School Equity Allocation					-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT**

**\$ 52,931**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Hjorth Road

School Courier #: 001

**TOTAL ALLOTTMENT** **\$ 38,973**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
39	288	327	30

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	39 @ 60	2,340
Grades 1-7 Supply per student	288 @ 49	14,083
Special Ed Supplement per SE Student	30 @ 50	1,488
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	30 @ 33	993
Postage per student	327 @ 1	360
Photocopier per student	327 @ 12	3,859
Agendas per student	327 @ 1	360
Field Trips per student	327 @ 6	1,799
Equity Adjustment		1,272
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		1,224
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 38,973**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Holly

School Courier #: 081

**TOTAL ALLOTTMENT** **\$ 49,695**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
56	419	475	47

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	56 @ 60	3,360
Grades 1-7 Supply per student	419 @ 49	20,489
Special Ed Supplement per SE Student	47 @ 50	2,331
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	47 @ 33	1,556
Postage per student	475 @ 1	523
Photocopier per student	475 @ 12	5,605
Agendas per student	475 @ 1	523
Field Trips per student	475 @ 6	2,613
Equity Adjustment		1,832
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		(1,090)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 49,695**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Hyland

School Courier #: 131

**TOTAL ALLOTTMENT** **\$ 52,255**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
50	423	473	26

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	50 @ 60	3,000
Grades 1-7 Supply per student	423 @ 49	20,685
Special Ed Supplement per SE Student	26 @ 50	1,290
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	26 @ 33	861
Postage per student	473 @ 1	520
Photocopier per student	473 @ 12	5,581
Agendas per student	473 @ 1	520
Field Trips per student	473 @ 6	2,602
Equity Adjustment		-
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 52,255**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: J.T. Brown

School Courier #: 034

**TOTAL ALLOTTMENT** **\$ 34,565**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
23	242	265	8

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	23	@	60 1,380
Grades 1-7 Supply per student	242	@	49 11,834
Special Ed Supplement per SE Student	8	@	50 397
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	8	@	33 265
Postage per student	265	@	1 292
Photocopier per student	265	@	12 3,127
Agendas per student	265	@	1 292
Field Trips per student	265	@	6 1,458
Equity Adjustment			(517)
Drawtime			4,032
Carry Forward Surplus (Deficit) from Prior Year			6,000
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 34,565</b>

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: James Ardiel

School Courier #: 062

**TOTAL ALLOTTMENT** **\$ 53,615**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
68	376	444	44

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	68 @ 60	4,080
Grades 1-7 Supply per student	376 @ 49	18,386
Special Ed Supplement per SE Student	44 @ 50	2,182
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	44 @ 33	1,456
Postage per student	444 @ 1	488
Photocopier per student	444 @ 12	5,239
Agendas per student	444 @ 1	488
Field Trips per student	444 @ 6	2,442
Equity Adjustment		1,672
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		5,984
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 53,615**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Janice Churchill

School Courier #: 186

**TOTAL ALLOTTMENT** **\$ 23,990**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
23	231	254	24

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	23 @ 60	1,380
Grades 1-7 Supply per student	231 @ 49	11,296
Special Ed Supplement per SE Student	24 @ 50	1,190
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	24 @ 33	794
Postage per student	254 @ 1	279
Photocopier per student	254 @ 12	2,997
Agendas per student	254 @ 1	279
Field Trips per student	254 @ 6	1,397
Equity Adjustment		-
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		(5,663)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 23,990**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Jessie Lee

School Courier #: 089

**TOTAL ALLOTTMENT** **\$ 43,385**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
38	362	400	32

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	38 @ 60	2,280
Grades 1-7 Supply per student	362 @ 49	17,702
Special Ed Supplement per SE Student	32 @ 50	1,587
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	32 @ 33	1,059
Postage per student	400 @ 1	440
Photocopier per student	400 @ 12	4,720
Agendas per student	400 @ 1	440
Field Trips per student	400 @ 6	2,200
Equity Adjustment		1,592
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		466
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 43,385**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: K.B. Woodward

School Courier #: 040

**TOTAL ALLOTTMENT** **\$ 80,887**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
95	649	744	94

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$ 5,814
KF Supply per student	95	@	60	5,700
Grades 1-7 Supply per student	649	@	49	31,736
Special Ed Supplement per SE Student	94	@	50	4,662
Core Music Allotment per Elementary School	1	@	193	193
SP. ED. Mileage Supplement per SE Student	94	@	33	3,111
Postage per student	744	@	1	818
Photocopier per student	744	@	12	8,779
Agendas per student	744	@	1	818
Field Trips per student	744	@	6	4,092
Equity Adjustment				2,800
Drawtime				7,461
Carry Forward Surplus (Deficit) from Prior Year				4,901
School Equity Allocation				-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 80,887**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Katzie

School Courier #: 201

**TOTAL ALLOTTMENT** **\$ 61,056**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
78	670	748	56

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	78 @ 60	4,680
Grades 1-7 Supply per student	670 @ 49	32,763
Special Ed Supplement per SE Student	56 @ 50	2,778
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	56 @ 33	1,854
Postage per student	748 @ 1	823
Photocopier per student	748 @ 12	8,826
Agendas per student	748 @ 1	823
Field Trips per student	748 @ 6	4,114
Equity Adjustment		(1,436)
Drawtime		7,016
Carry Forward Surplus (Deficit) from Prior Year		(7,191)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 61,056**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Kennedy Trail

School Courier #: 132

**TOTAL ALLOTTMENT** **\$ 27,638**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
38	237	275	18

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	38 @ 60	2,280
Grades 1-7 Supply per student	237 @ 49	11,589
Special Ed Supplement per SE Student	18 @ 50	893
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	18 @ 33	596
Postage per student	275 @ 1	303
Photocopier per student	275 @ 12	3,245
Agendas per student	275 @ 1	303
Field Trips per student	275 @ 6	1,513
Equity Adjustment		-
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		(3,122)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 27,638**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Kirkbride

School Courier #: 174

**TOTAL ALLOTTMENT** **\$ 25,937**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
45	337	382	29

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	45 @ 60	2,700
Grades 1-7 Supply per student	337 @ 49	16,479
Special Ed Supplement per SE Student	29 @ 50	1,438
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	29 @ 33	960
Postage per student	382 @ 1	420
Photocopier per student	382 @ 12	4,508
Agendas per student	382 @ 1	420
Field Trips per student	382 @ 6	2,101
Equity Adjustment		1,504
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		(15,790)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 25,937**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Laronde

School Courier #: 117

**TOTAL ALLOTTMENT** **\$ 48,085**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
60	401	461	4

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	60 @	3,600
Grades 1-7 Supply per student	401 @	19,609
Special Ed Supplement per SE Student	4 @	198
Core Music Allotment per Elementary School	1 @	193
SP. ED. Mileage Supplement per SE Student	4 @	132
Postage per student	461 @	507
Photocopier per student	461 @	5,440
Agendas per student	461 @	507
Field Trips per student	461 @	2,536
Equity Adjustment		(874)
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		5,234
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 48,085**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Latimer Road

School Courier #: 035

**TOTAL ALLOTTMENT** **\$ 54,733**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
88	537	625	45

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	88 @ 60	5,280
Grades 1-7 Supply per student	537 @ 49	26,259
Special Ed Supplement per SE Student	45 @ 50	2,232
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	45 @ 33	1,490
Postage per student	625 @ 1	688
Photocopier per student	625 @ 12	7,375
Agendas per student	625 @ 1	688
Field Trips per student	625 @ 6	3,438
Equity Adjustment		(1,112)
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		(3,558)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 54,733**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Lena Shaw

School Courier #: 055

**TOTAL ALLOTTMENT** **\$ 65,534**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
92	569	661	82

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	92 @ 60	5,520
Grades 1-7 Supply per student	569 @ 49	27,824
Special Ed Supplement per SE Student	82 @ 50	4,067
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	82 @ 33	2,714
Postage per student	661 @ 1	727
Photocopier per student	661 @ 12	7,800
Agendas per student	661 @ 1	727
Field Trips per student	661 @ 6	3,636
Equity Adjustment		2,512
Drawtime		7,016
Carry Forward Surplus (Deficit) from Prior Year		(3,016)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 65,534**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: M.B. Sanford

School Courier #: 129

**TOTAL ALLOTTMENT** **\$ 54,725**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
54	440	494	41

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	54 @ 60	3,240
Grades 1-7 Supply per student	440 @ 49	21,516
Special Ed Supplement per SE Student	41 @ 50	2,034
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	41 @ 33	1,357
Postage per student	494 @ 1	543
Photocopier per student	494 @ 12	5,829
Agendas per student	494 @ 1	543
Field Trips per student	494 @ 6	2,717
Equity Adjustment		(1,009)
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 54,725**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Maddaugh Road

School Courier #: 184

**TOTAL ALLOTTMENT** **\$ 53,772**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
63	471	534	28

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	63 @ 60	3,780
Grades 1-7 Supply per student	471 @ 49	23,032
Special Ed Supplement per SE Student	28 @ 50	1,389
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	28 @ 33	927
Postage per student	534 @ 1	587
Photocopier per student	534 @ 12	6,301
Agendas per student	534 @ 1	587
Field Trips per student	534 @ 6	2,937
Equity Adjustment		-
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		2,692
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 53,772**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Maple Green

School Courier #: 130

**TOTAL ALLOTTMENT** **\$ 38,412**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
47	354	401	25

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	47 @ 60	2,820
Grades 1-7 Supply per student	354 @ 49	17,311
Special Ed Supplement per SE Student	25 @ 50	1,240
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	25 @ 33	828
Postage per student	401 @ 1	441
Photocopier per student	401 @ 12	4,732
Agendas per student	401 @ 1	441
Field Trips per student	401 @ 6	2,206
Equity Adjustment		-
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		(2,505)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 38,412**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Martha Currie

School Courier #: 061

**TOTAL ALLOTTMENT** **\$ 63,696**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
84	604	688	25

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	84 @ 60	5,040
Grades 1-7 Supply per student	604 @ 49	29,536
Special Ed Supplement per SE Student	25 @ 50	1,240
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	25 @ 33	828
Postage per student	688 @ 1	757
Photocopier per student	688 @ 12	8,118
Agendas per student	688 @ 1	757
Field Trips per student	688 @ 6	3,784
Equity Adjustment		(1,316)
Drawtime		6,570
Carry Forward Surplus (Deficit) from Prior Year		2,376
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 63,696**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Martha Jane Norris

School Courier #: 140

**TOTAL ALLOTTMENT** **\$ 48,001**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
50	376	426	27

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	50 @ 60	3,000
Grades 1-7 Supply per student	376 @ 49	18,386
Special Ed Supplement per SE Student	27 @ 50	1,339
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	27 @ 33	894
Postage per student	426 @ 1	469
Photocopier per student	426 @ 12	5,027
Agendas per student	426 @ 1	469
Field Trips per student	426 @ 6	2,343
Equity Adjustment		(824)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 48,001**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: McLeod Road

School Courier #: 063

**TOTAL ALLOTTMENT** **\$ 30,646**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
18	190	208	7

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	18 @ 60	1,080
Grades 1-7 Supply per student	190 @ 49	9,291
Special Ed Supplement per SE Student	7 @ 50	347
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	7 @ 33	232
Postage per student	208 @ 1	229
Photocopier per student	208 @ 12	2,454
Agendas per student	208 @ 1	229
Field Trips per student	208 @ 6	1,144
Equity Adjustment		(400)
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 30,646**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: MJ Shannon

School Courier #: 054

**TOTAL ALLOTTMENT** **\$ 42,152**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
37	339	376	42

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	37 @ 60	2,220
Grades 1-7 Supply per student	339 @ 49	16,577
Special Ed Supplement per SE Student	42 @ 50	2,083
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	42 @ 33	1,390
Postage per student	376 @ 1	414
Photocopier per student	376 @ 12	4,437
Agendas per student	376 @ 1	414
Field Trips per student	376 @ 6	2,068
Equity Adjustment		1,432
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		(79)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 42,152**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Morgan

School Courier #: 188

**TOTAL ALLOTTMENT** **\$ 51,492**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
51	482	533	19

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	51 @ 60	3,060
Grades 1-7 Supply per student	482 @ 49	23,570
Special Ed Supplement per SE Student	19 @ 50	942
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	19 @ 33	629
Postage per student	533 @ 1	586
Photocopier per student	533 @ 12	6,289
Agendas per student	533 @ 1	586
Field Trips per student	533 @ 6	2,932
Equity Adjustment		(1,027)
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		2,385
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 51,492**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: MountainView

School Courier #: 050

**TOTAL ALLOTTMENT** **\$ 33,513**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
38	270	308	16

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	38 @ 60	2,280
Grades 1-7 Supply per student	270 @ 49	13,203
Special Ed Supplement per SE Student	16 @ 50	794
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	16 @ 33	530
Postage per student	308 @ 1	339
Photocopier per student	308 @ 12	3,634
Agendas per student	308 @ 1	339
Field Trips per student	308 @ 6	1,694
Equity Adjustment		(558)
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		1,219
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 33,513**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School:

Newton

School Courier #:

072

TOTAL ALLOTTMENT

**\$ 46,840**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
47	393	440	30

### BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	47 @ 60	2,820
Grades 1-7 Supply per student	393 @ 49	19,218
Special Ed Supplement per SE Student	30 @ 50	1,488
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	30 @ 33	993
Postage per student	440 @ 1	484
Photocopier per student	440 @ 12	5,192
Agendas per student	440 @ 1	484
Field Trips per student	440 @ 6	2,420
Equity Adjustment		-
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		2,202
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT**

**\$ 46,840**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: North Ridge

School Courier #: 138

**TOTAL ALLOTTMENT** **\$ 44,970**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
45	442	487	41

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	45 @ 60	2,700
Grades 1-7 Supply per student	442 @ 49	21,614
Special Ed Supplement per SE Student	41 @ 50	2,034
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	41 @ 33	1,357
Postage per student	487 @ 1	536
Photocopier per student	487 @ 12	5,747
Agendas per student	487 @ 1	536
Field Trips per student	487 @ 6	2,679
Equity Adjustment		-
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		(3,427)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 44,970**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Ocean Cliff

School Courier #: 170

**TOTAL ALLOTTMENT** **\$ 31,948**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
31	279	310	13

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	31 @ 60	1,860
Grades 1-7 Supply per student	279 @ 49	13,643
Special Ed Supplement per SE Student	13 @ 50	645
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	13 @ 33	430
Postage per student	310 @ 1	341
Photocopier per student	310 @ 12	3,658
Agendas per student	310 @ 1	341
Field Trips per student	310 @ 6	1,705
Equity Adjustment		(633)
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		(437)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 31,948**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Old Yale Road

School Courier #: 064

TOTAL ALLOTTMENT

**\$ 43,318**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
60	462	522	39

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@ \$	5,814	\$	5,814
KF Supply per student	60	@	60		3,600
Grades 1-7 Supply per student	462	@	49		22,592
Special Ed Supplement per SE Student	39	@	50		1,934
Core Music Allotment per Elementary School	1	@	193		193
SP. ED. Mileage Supplement per SE Student	39	@	33		1,291
Postage per student	522	@	1		574
Photocopier per student	522	@	12		6,160
Agendas per student	522	@	1		574
Field Trips per student	522	@	6		2,871
Equity Adjustment					1,936
Drawtime					5,947
Carry Forward Surplus (Deficit) from Prior Year					(10,168)
School Equity Allocation					-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT**

**\$ 43,318**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Pacific Heights

School Courier #: 134

**TOTAL ALLOTTMENT** **\$ 42,107**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
64	390	454	28

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	64 @ 60	3,840
Grades 1-7 Supply per student	390 @ 49	19,071
Special Ed Supplement per SE Student	28 @ 50	1,389
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	28 @ 33	927
Postage per student	454 @ 1	499
Photocopier per student	454 @ 12	5,357
Agendas per student	454 @ 1	499
Field Trips per student	454 @ 6	2,497
Equity Adjustment		(845)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		(2,026)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 42,107**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Panorama Park

School Courier #: 137

**TOTAL ALLOTTMENT** **\$ 46,814**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
50	378	428	19

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	50 @ 60	3,000
Grades 1-7 Supply per student	378 @ 49	18,484
Special Ed Supplement per SE Student	19 @ 50	942
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	19 @ 33	629
Postage per student	428 @ 1	471
Photocopier per student	428 @ 12	5,050
Agendas per student	428 @ 1	471
Field Trips per student	428 @ 6	2,354
Equity Adjustment		(865)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		5,378
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 46,814**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Peace Arch

School Courier #: 070

**TOTAL ALLOTTMENT** **\$ 54,948**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
62	497	559	16

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	62 @ 60	3,720
Grades 1-7 Supply per student	497 @ 49	24,303
Special Ed Supplement per SE Student	16 @ 50	794
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	16 @ 33	530
Postage per student	559 @ 1	615
Photocopier per student	559 @ 12	6,596
Agendas per student	559 @ 1	615
Field Trips per student	559 @ 6	3,075
Equity Adjustment		(1,031)
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		4,192
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 54,948**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Port Kells

School Courier #: 002

**TOTAL ALLOTTMENT** **\$ 21,351**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
10	63	73	8

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	10 @ 60	600
Grades 1-7 Supply per student	63 @ 49	3,081
Special Ed Supplement per SE Student	8 @ 50	397
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	8 @ 33	265
Postage per student	73 @ 1	80
Photocopier per student	73 @ 12	861
Agendas per student	73 @ 1	80
Field Trips per student	73 @ 6	402
Equity Adjustment		(127)
Drawtime		3,705
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 21,351**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Prince Charles

School Courier #: 044

**TOTAL ALLOTTMENT** **\$ 40,036**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
45	324	369	25

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	45 @ 60	2,700
Grades 1-7 Supply per student	324 @ 49	15,844
Special Ed Supplement per SE Student	25 @ 50	1,240
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	25 @ 33	828
Postage per student	369 @ 1	406
Photocopier per student	369 @ 12	4,354
Agendas per student	369 @ 1	406
Field Trips per student	369 @ 6	2,030
Equity Adjustment		1,312
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		18
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 40,036**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Ray Shepherd

School Courier #: 036

**TOTAL ALLOTTMENT** **\$ 39,635**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
31	334	365	18

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	31 @ 60	1,860
Grades 1-7 Supply per student	334 @ 49	16,333
Special Ed Supplement per SE Student	18 @ 50	893
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	18 @ 33	596
Postage per student	365 @ 1	402
Photocopier per student	365 @ 12	4,307
Agendas per student	365 @ 1	402
Field Trips per student	365 @ 6	2,008
Equity Adjustment		(722)
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		3,163
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 39,635**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Regent Road

School Courier #: 218

**TOTAL ALLOTTMENT** **\$ 28,113**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
50	285	335	24

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	50 @ 60	3,000
Grades 1-7 Supply per student	285 @ 49	13,937
Special Ed Supplement per SE Student	24 @ 50	1,190
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	24 @ 33	794
Postage per student	335 @ 1	369
Photocopier per student	335 @ 12	3,953
Agendas per student	335 @ 1	369
Field Trips per student	335 @ 6	1,843
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		(7,736)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 28,113**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Riverdale

School Courier #: 059

**TOTAL ALLOTTMENT** **\$ 52,322**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
58	409	467	35

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	58 @ 60	3,480
Grades 1-7 Supply per student	409 @ 49	20,000
Special Ed Supplement per SE Student	35 @ 50	1,736
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	35 @ 33	1,159
Postage per student	467 @ 1	514
Photocopier per student	467 @ 12	5,511
Agendas per student	467 @ 1	514
Field Trips per student	467 @ 6	2,569
Equity Adjustment		1,868
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		3,777
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 52,322**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Rosemary Heights

School Courier #: 189

**TOTAL ALLOTTMENT** **\$ 57,068**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
50	494	544	34

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	50 @ 60	3,000
Grades 1-7 Supply per student	494 @ 49	24,157
Special Ed Supplement per SE Student	34 @ 50	1,686
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	34 @ 33	1,125
Postage per student	544 @ 1	598
Photocopier per student	544 @ 12	6,419
Agendas per student	544 @ 1	598
Field Trips per student	544 @ 6	2,992
Equity Adjustment		(1,048)
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 57,068**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Royal Heights

School Courier #: 077

**TOTAL ALLOTTMENT** **\$ 25,986**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
26	176	202	19

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	26 @ 60	1,560
Grades 1-7 Supply per student	176 @ 49	8,606
Special Ed Supplement per SE Student	19 @ 50	942
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	19 @ 33	629
Postage per student	202 @ 1	222
Photocopier per student	202 @ 12	2,384
Agendas per student	202 @ 1	222
Field Trips per student	202 @ 6	1,111
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		(86)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 25,986**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Semiahmoo Trail

School Courier #: 161

**TOTAL ALLOTTMENT** **\$ 50,083**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
40	419	459	24

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	40 @ 60	2,400
Grades 1-7 Supply per student	419 @ 49	20,489
Special Ed Supplement per SE Student	24 @ 50	1,190
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	24 @ 33	794
Postage per student	459 @ 1	505
Photocopier per student	459 @ 12	5,416
Agendas per student	459 @ 1	505
Field Trips per student	459 @ 6	2,525
Equity Adjustment		(938)
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 50,083**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Senator Reid

School Courier #: 060

**TOTAL ALLOTTMENT** **\$ 38,644**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
34	295	329	24

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	34 @ 60	2,040
Grades 1-7 Supply per student	295 @ 49	14,426
Special Ed Supplement per SE Student	24 @ 50	1,190
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	24 @ 33	794
Postage per student	329 @ 1	362
Photocopier per student	329 @ 12	3,882
Agendas per student	329 @ 1	362
Field Trips per student	329 @ 6	1,810
Equity Adjustment		-
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		2,879
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 38,644**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Serpentine Heights

School Courier #: 143

**TOTAL ALLOTTMENT** **\$ 44,123**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
52	345	397	20

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	52 @ 60	3,120
Grades 1-7 Supply per student	345 @ 49	16,871
Special Ed Supplement per SE Student	20 @ 50	992
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	20 @ 33	662
Postage per student	397 @ 1	437
Photocopier per student	397 @ 12	4,685
Agendas per student	397 @ 1	437
Field Trips per student	397 @ 6	2,184
Equity Adjustment		(716)
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		5,058
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 44,123**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Simon Cunningham

School Courier #: 087

**TOTAL ALLOTTMENT** **\$ 56,507**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
63	488	551	38

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	63 @ 60	3,780
Grades 1-7 Supply per student	488 @ 49	23,863
Special Ed Supplement per SE Student	38 @ 50	1,885
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	38 @ 33	1,258
Postage per student	551 @ 1	606
Photocopier per student	551 @ 12	6,502
Agendas per student	551 @ 1	606
Field Trips per student	551 @ 6	3,031
Equity Adjustment		2,204
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		818
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 56,507**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: South Meridian

School Courier #: 118

**TOTAL ALLOTTMENT** **\$ 39,655**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
31	306	337	14

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	31 @ 60	1,860
Grades 1-7 Supply per student	306 @ 49	14,963
Special Ed Supplement per SE Student	14 @ 50	694
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	14 @ 33	463
Postage per student	337 @ 1	371
Photocopier per student	337 @ 12	3,977
Agendas per student	337 @ 1	371
Field Trips per student	337 @ 6	1,854
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		4,707
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 39,655**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School:

Strawberry Hill

School Courier #:

109

**TOTAL ALLOTTMENT**

**\$ 40,464**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
43	364	407	9

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$	5,814
KF Supply per student	43	@	60		2,580
Grades 1-7 Supply per student	364	@	49		17,800
Special Ed Supplement per SE Student	9	@	50		446
Core Music Allotment per Elementary School	1	@	193		193
SP. ED. Mileage Supplement per SE Student	9	@	33		298
Postage per student	407	@	1		448
Photocopier per student	407	@	12		4,803
Agendas per student	407	@	1		448
Field Trips per student	407	@	6		2,239
Equity Adjustment					-
Drawtime					4,892
Carry Forward Surplus (Deficit) from Prior Year					504
School Equity Allocation					-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT**

**\$ 40,464**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Sullivan

School Courier #: 021

**TOTAL ALLOTTMENT** **\$ 33,995**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
54	318	372	37

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	54 @ 60	3,240
Grades 1-7 Supply per student	318 @ 49	15,550
Special Ed Supplement per SE Student	37 @ 50	1,835
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	37 @ 33	1,225
Postage per student	372 @ 1	409
Photocopier per student	372 @ 12	4,390
Agendas per student	372 @ 1	409
Field Trips per student	372 @ 6	2,046
Equity Adjustment		(654)
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		(4,850)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 33,995**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Sunnyside

School Courier #: 038

**TOTAL ALLOTTMENT** **\$ 61,589**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
71	571	642	33

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	71 @ 60	4,260
Grades 1-7 Supply per student	571 @ 49	27,922
Special Ed Supplement per SE Student	33 @ 50	1,637
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	33 @ 33	1,092
Postage per student	642 @ 1	706
Photocopier per student	642 @ 12	7,576
Agendas per student	642 @ 1	706
Field Trips per student	642 @ 6	3,531
Equity Adjustment		(1,195)
Drawtime		6,244
Carry Forward Surplus (Deficit) from Prior Year		3,102
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 61,589**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Sunrise Ridge

School Courier #: 149

**TOTAL ALLOTTMENT** **\$ 28,486**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
30	326	356	17

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	30 @ 60	1,800
Grades 1-7 Supply per student	326 @ 49	15,941
Special Ed Supplement per SE Student	17 @ 50	843
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	17 @ 33	563
Postage per student	356 @ 1	392
Photocopier per student	356 @ 12	4,201
Agendas per student	356 @ 1	392
Field Trips per student	356 @ 6	1,958
Equity Adjustment		(714)
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		(7,284)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 28,486**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Surrey Centre

School Courier #: 039

**TOTAL ALLOTTMENT** **\$ 38,327**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
39	357	396	32

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	39	@	60 2,340
Grades 1-7 Supply per student	357	@	49 17,457
Special Ed Supplement per SE Student	32	@	50 1,587
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	32	@	33 1,059
Postage per student	396	@	1 436
Photocopier per student	396	@	12 4,673
Agendas per student	396	@	1 436
Field Trips per student	396	@	6 2,178
Equity Adjustment			(768)
Drawtime			4,892
Carry Forward Surplus (Deficit) from Prior Year			(1,970)
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 38,327</b>



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Surrey Traditional

School Courier #: 080

**TOTAL ALLOTTMENT** **\$ 39,604**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
38	277	315	15

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	38 @ 60	2,280
Grades 1-7 Supply per student	277 @ 49	13,545
Special Ed Supplement per SE Student	15 @ 50	744
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	15 @ 33	497
Postage per student	315 @ 1	347
Photocopier per student	315 @ 12	3,717
Agendas per student	315 @ 1	347
Field Trips per student	315 @ 6	1,733
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 39,604**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: T.E. Scott

School Courier #: 053

**TOTAL ALLOTTMENT** **\$ 57,056**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
67	471	538	39

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	67 @ 60	4,020
Grades 1-7 Supply per student	471 @ 49	23,032
Special Ed Supplement per SE Student	39 @ 50	1,934
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	39 @ 33	1,291
Postage per student	538 @ 1	592
Photocopier per student	538 @ 12	6,348
Agendas per student	538 @ 1	592
Field Trips per student	538 @ 6	2,959
Equity Adjustment		(1,029)
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		5,777
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 57,056**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: W.E. Kinvig

School Courier #: 116

**TOTAL ALLOTTMENT** **\$ 43,697**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
58	358	416	32

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	58 @ 60	3,480
Grades 1-7 Supply per student	358 @ 49	17,506
Special Ed Supplement per SE Student	32 @ 50	1,587
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	32 @ 33	1,059
Postage per student	416 @ 1	458
Photocopier per student	416 @ 12	4,909
Agendas per student	416 @ 1	458
Field Trips per student	416 @ 6	2,288
Equity Adjustment		1,472
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		(716)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 43,697**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Walnut Road

School Courier #: 152

**TOTAL ALLOTTMENT** **\$ 71,689**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
100	704	804	50

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	100 @ 60	6,000
Grades 1-7 Supply per student	704 @ 49	34,426
Special Ed Supplement per SE Student	50 @ 50	2,480
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	50 @ 33	1,655
Postage per student	804 @ 1	884
Photocopier per student	804 @ 12	9,487
Agendas per student	804 @ 1	884
Field Trips per student	804 @ 6	4,422
Equity Adjustment		-
Drawtime		7,016
Carry Forward Surplus (Deficit) from Prior Year		(1,573)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 71,689**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Westerman

School Courier #: 147

**TOTAL ALLOTTMENT** **\$ 45,267**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
41	352	393	33

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$	5,814
KF Supply per student	41	@	60		2,460
Grades 1-7 Supply per student	352	@	49		17,213
Special Ed Supplement per SE Student	33	@	50		1,637
Core Music Allotment per Elementary School	1	@	193		193
SP. ED. Mileage Supplement per SE Student	33	@	33		1,092
Postage per student	393	@	1		432
Photocopier per student	393	@	12		4,637
Agendas per student	393	@	1		432
Field Trips per student	393	@	6		2,162
Equity Adjustment					1,560
Drawtime					5,189
Carry Forward Surplus (Deficit) from Prior Year					2,445
School Equity Allocation					-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 45,267**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: White Rock

School Courier #: 009

**TOTAL ALLOTTMENT** **\$ 60,376**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
49	527	576	35

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	49 @ 60	2,940
Grades 1-7 Supply per student	527 @ 49	25,770
Special Ed Supplement per SE Student	35 @ 50	1,736
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	35 @ 33	1,159
Postage per student	576 @ 1	634
Photocopier per student	576 @ 12	6,797
Agendas per student	576 @ 1	634
Field Trips per student	576 @ 6	3,168
Equity Adjustment		-
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		6,000
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 60,376**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: William F. Davidson

School Courier #: 172

**TOTAL ALLOTTMENT** **\$ 45,817**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
50	400	450	29

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	50 @ 60	3,000
Grades 1-7 Supply per student	400 @ 49	19,560
Special Ed Supplement per SE Student	29 @ 50	1,438
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	29 @ 33	960
Postage per student	450 @ 1	495
Photocopier per student	450 @ 12	5,310
Agendas per student	450 @ 1	495
Field Trips per student	450 @ 6	2,475
Equity Adjustment		1,764
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		(580)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 45,817**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: William Watson

School Courier #: 057

**TOTAL ALLOTTMENT** **\$ 48,636**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
44	412	456	26

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$ 5,814
KF Supply per student	44	@	60	2,640
Grades 1-7 Supply per student	412	@	49	20,147
Special Ed Supplement per SE Student	26	@	50	1,290
Core Music Allotment per Elementary School	1	@	193	193
SP. ED. Mileage Supplement per SE Student	26	@	33	861
Postage per student	456	@	1	502
Photocopier per student	456	@	12	5,381
Agendas per student	456	@	1	502
Field Trips per student	456	@	6	2,508
Equity Adjustment				(919)
Drawtime				5,189
Carry Forward Surplus (Deficit) from Prior Year				4,529
School Equity Allocation				-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 48,636**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Woodland Park

School Courier #: 145

**TOTAL ALLOTTMENT** **\$ 55,659**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
66	477	543	50

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	66 @ 60	3,960
Grades 1-7 Supply per student	477 @ 49	23,325
Special Ed Supplement per SE Student	50 @ 50	2,480
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	50 @ 33	1,655
Postage per student	543 @ 1	597
Photocopier per student	543 @ 12	6,407
Agendas per student	543 @ 1	597
Field Trips per student	543 @ 6	2,987
Equity Adjustment		-
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		2,111
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 55,659**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Elementary School Based Accounts

School: Woodward Hill

School Courier #: 212

**TOTAL ALLOTTMENT** **\$ 53,607**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
82	629	711	57

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	82 @ 60	4,920
Grades 1-7 Supply per student	629 @ 49	30,758
Special Ed Supplement per SE Student	57 @ 50	2,827
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	57 @ 33	1,887
Postage per student	711 @ 1	782
Photocopier per student	711 @ 12	8,390
Agendas per student	711 @ 1	782
Field Trips per student	711 @ 6	3,911
Equity Adjustment		(1,407)
Drawtime		7,016
Carry Forward Surplus (Deficit) from Prior Year		(12,266)
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 53,607**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Clayton Heights

School Courier #: 175

**TOTAL ALLOTTMENT** **\$ 168,159**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
815	493	1308	107

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	815 @ 54.50	44,418
Graduate Supply	493 @ 73.20	36,088
Special Ed Supplement	107 @ 66.10	7,073
SP ED Mileage Supplement	107 @ 33.10	3,542
Postage	1308 @ 5.50	7,194
Photocopier	1308 @ 11.80	15,434
Course Fee Mitigation	1308 @ 22.00	28,776
Drawtime		14,202
Equity Adjustment		(2,422)
Carry Forward Surplus (Deficit) from Prior Year		8,853
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 168,159</b>

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Earl Marriott

School Courier #: 105

**TOTAL ALLOTTMENT** **\$ 183,565**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
859	540	1399	76

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	859 @ 54.50	46,816
Graduate Supply	540 @ 73.20	39,528
Special Ed Supplement	76 @ 66.10	5,024
SP ED Mileage Supplement	76 @ 33.10	2,516
Postage	1399 @ 5.50	7,695
Photocopier	1399 @ 11.80	16,508
Course Fee Mitigation	1399 @ 22.00	30,778
		15,270
Drawtime		15,270
Equity Adjustment		(2,617)
Carry Forward Surplus (Deficit) from Prior Year		17,046
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 183,565</b>

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Elgin Park Sec

School Courier #: 156

**TOTAL ALLOTTMENT** **\$ 171,144**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
822	559	1381	73

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	822 @ 54.50	44,799
Graduate Supply	559 @ 73.20	40,919
Special Ed Supplement	73 @ 66.10	4,825
SP ED Mileage Supplement	73 @ 33.10	2,416
Postage	1381 @ 5.50	7,596
Photocopier	1381 @ 11.80	16,296
Course Fee Mitigation	1381 @ 22.00	30,382
Drawtime		14,202
Equity Adjustment		(2,461)
Carry Forward Surplus (Deficit) from Prior Year		7,168
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 171,144</b>

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Enver Ceek

School Courier #: 114

**TOTAL ALLOTTMENT** **\$ 182,008**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
827	538	1365	81

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	827 @ 54.50	45,072
Graduate Supply	538 @ 73.20	39,382
Special Ed Supplement	81 @ 66.10	5,354
SP ED Mileage Supplement	81 @ 33.10	2,681
Postage	1365 @ 5.50	7,508
Photocopier	1365 @ 11.80	16,107
Course Fee Mitigation	1365 @ 22.00	30,030
Drawtime		15,270
Equity Adjustment		(2,610)
Carry Forward Surplus (Deficit) from Prior Year		18,212
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 182,008**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Fleetwood Park

School Courier #: 167

**TOTAL ALLOTTMENT** **\$ 191,283**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
1046	682	1728	80

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	1046 @ 54.50	57,007
Graduate Supply	682 @ 73.20	49,922
Special Ed Supplement	80 @ 66.10	5,288
SP ED Mileage Supplement	80 @ 33.10	2,648
Postage	1728 @ 5.50	9,504
Photocopier	1728 @ 11.80	20,390
Course Fee Mitigation	1728 @ 22.00	38,016
Drawtime		15,508
Equity Adjustment		(3,063)
Carry Forward Surplus (Deficit) from Prior Year		(8,939)
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 191,283</b>

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Frank Hurt

School Courier #: 106

**TOTAL ALLOTTMENT** **\$ 206,664**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
936	560	1496	90

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	936 @ 54.50	51,012
Graduate Supply	560 @ 73.20	40,992
Special Ed Supplement	90 @ 66.10	5,949
SP ED Mileage Supplement	90 @ 33.10	2,979
Postage	1496 @ 5.50	8,228
Photocopier	1496 @ 11.80	17,653
Course Fee Mitigation	1496 @ 22.00	32,912
		15,270
Drawtime		15,270
Equity Adjustment		5,936
Carry Forward Surplus (Deficit) from Prior Year		20,731
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 206,664</b>



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Fraser Heights

School Courier #: 141

**TOTAL ALLOTTMENT** **\$ 190,519**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
915	678	1593	66

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	915 @ 54.50	49,868
Graduate Supply	678 @ 73.20	49,630
Special Ed Supplement	66 @ 66.10	4,363
SP ED Mileage Supplement	66 @ 33.10	2,185
Postage	1593 @ 5.50	8,762
Photocopier	1593 @ 11.80	18,797
Course Fee Mitigation	1593 @ 22.00	35,046
		15,508
Drawtime		15,508
Equity Adjustment		(2,900)
Carry Forward Surplus (Deficit) from Prior Year		4,260
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 190,519</b>

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Grandview Heights

School Courier #: 177

**TOTAL ALLOTTMENT** **\$ 188,680**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
1101	603	1704	63

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	1101 @ 54.50	60,005
Graduate Supply	603 @ 73.20	44,140
Special Ed Supplement	63 @ 66.10	4,164
SP ED Mileage Supplement	63 @ 33.10	2,085
Postage	1704 @ 5.50	9,372
Photocopier	1704 @ 11.80	20,107
Course Fee Mitigation	1704 @ 22.00	37,488
		15,508
Drawtime		15,508
Equity Adjustment		(2,961)
Carry Forward Surplus (Deficit) from Prior Year		(6,230)
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 188,680</b>

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Guildford Park

School Courier #: 047

**TOTAL ALLOTTMENT** **\$ 185,166**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
793	594	1387	105

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	793 @ 54.50	43,219
Graduate Supply	594 @ 73.20	43,481
Special Ed Supplement	105 @ 66.10	6,941
SP ED Mileage Supplement	105 @ 33.10	3,476
Postage	1387 @ 5.50	7,629
Photocopier	1387 @ 11.80	16,367
Course Fee Mitigation	1387 @ 22.00	30,514
Drawtime		14,202
Equity Adjustment		5,380
Carry Forward Surplus (Deficit) from Prior Year		8,958
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 185,166**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Johnston Heights

School Courier #: 045

**TOTAL ALLOTTMENT** **\$ 183,704**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
890	576	1466	89

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	890 @ 54.50	48,505
Graduate Supply	576 @ 73.20	42,163
Special Ed Supplement	89 @ 66.10	5,883
SP ED Mileage Supplement	89 @ 33.10	2,946
Postage	1466 @ 5.50	8,063
Photocopier	1466 @ 11.80	17,299
Course Fee Mitigation	1466 @ 22.00	32,252
		15,270
Drawtime		15,270
Equity Adjustment		5,620
Carry Forward Surplus (Deficit) from Prior Year		701
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 183,704</b>

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Kwantlen Park

School Courier #: 048

**TOTAL ALLOTTMENT** **\$ 218,086**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
980	611	1591	111

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	980 @ 54.50	53,410
Graduate Supply	611 @ 73.20	44,725
Special Ed Supplement	111 @ 66.10	7,337
SP ED Mileage Supplement	111 @ 33.10	3,674
Postage	1591 @ 5.50	8,751
Photocopier	1591 @ 11.80	18,774
Course Fee Mitigation	1591 @ 22.00	35,002
Drawtime		15,508
Equity Adjustment		6,148
Carry Forward Surplus (Deficit) from Prior Year		19,755
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 218,086**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: L.A. Matheson

School Courier #: 079

**TOTAL ALLOTTMENT** **\$ 153,238**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
664	522	1186	86

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	664 @ 54.50	36,188
Graduate Supply	522 @ 73.20	38,210
Special Ed Supplement	86 @ 66.10	5,685
SP ED Mileage Supplement	86 @ 33.10	2,847
Postage	1186 @ 5.50	6,523
Photocopier	1186 @ 11.80	13,995
Course Fee Mitigation	1186 @ 22.00	26,092
Drawtime		12,896
Equity Adjustment		4,708
Carry Forward Surplus (Deficit) from Prior Year		1,092
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 153,238</b>

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Lord Tweedmuir

School Courier #: 041

**TOTAL ALLOTTMENT** **\$ 216,217**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
1103	702	1805	118

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	1103 @ 54.50	60,114
Graduate Supply	702 @ 73.20	51,386
Special Ed Supplement	118 @ 66.10	7,800
SP ED Mileage Supplement	118 @ 33.10	3,906
Postage	1805 @ 5.50	9,928
Photocopier	1805 @ 11.80	21,299
Course Fee Mitigation	1805 @ 22.00	39,710
Drawtime		16,754
Equity Adjustment		(3,322)
Carry Forward Surplus (Deficit) from Prior Year		3,641
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 216,217**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: North Surrey

School Courier #: 028

**TOTAL ALLOTTMENT** **\$ 159,372**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
813	616	1429	87

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	813 @ 54.50	44,309
Graduate Supply	616 @ 73.20	45,091
Special Ed Supplement	87 @ 66.10	5,751
SP ED Mileage Supplement	87 @ 33.10	2,880
Postage	1429 @ 5.50	7,860
Photocopier	1429 @ 11.80	16,862
Course Fee Mitigation	1429 @ 22.00	31,438
		15,270
Drawtime		15,270
Equity Adjustment		(2,691)
Carry Forward Surplus (Deficit) from Prior Year		(12,399)
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 159,372**



# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Panorama Ridge

School Courier #: 032

**TOTAL ALLOTTMENT** **\$ 182,473**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
904	660	1564	59

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	904 @ 54.50	49,268
Graduate Supply	660 @ 73.20	48,312
Special Ed Supplement	59 @ 66.10	3,900
SP ED Mileage Supplement	59 @ 33.10	1,953
Postage	1564 @ 5.50	8,602
Photocopier	1564 @ 11.80	18,455
Course Fee Mitigation	1564 @ 22.00	34,408
Drawtime		15,508
Equity Adjustment		(2,874)
Carry Forward Surplus (Deficit) from Prior Year		(61)
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 182,473**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Princess Margaret

School Courier #: 046

**TOTAL ALLOTTMENT** **\$ 134,287**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
859	548	1407	71

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	859 @ 54.50	46,816
Graduate Supply	548 @ 73.20	40,114
Special Ed Supplement	71 @ 66.10	4,693
SP ED Mileage Supplement	71 @ 33.10	2,350
Postage	1407 @ 5.50	7,739
Photocopier	1407 @ 11.80	16,603
Course Fee Mitigation	1407 @ 22.00	30,954
Drawtime		15,270
Equity Adjustment		5,608
Carry Forward Surplus (Deficit) from Prior Year		(40,861)
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 134,287</b>

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Queen Elizabeth

School Courier #: 022

**TOTAL ALLOTTMENT** **\$ 196,572**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
860	605	1465	88

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$	5,002 \$	5,002
Intermediate Supply	860 @	54.50	46,870
Graduate Supply	605 @	73.20	44,286
Special Ed Supplement	88 @	66.10	5,817
SP ED Mileage Supplement	88 @	33.10	2,913
Postage	1465 @	5.50	8,058
Photocopier	1465 @	11.80	17,287
Course Fee Mitigation	1465 @	22.00	32,230
Drawtime			15,270
Equity Adjustment			5,976
Carry Forward Surplus (Deficit) from Prior Year			12,863
School Equity Allocation (Final)			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 196,572</b>

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Salish

School Courier #: 215

**TOTAL ALLOTTMENT** **\$ 160,847**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
942	535	1477	95

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	942 @ 54.50	51,339
Graduate Supply	535 @ 73.20	39,162
Special Ed Supplement	95 @ 66.10	6,280
SP ED Mileage Supplement	95 @ 33.10	3,145
Postage	1477 @ 5.50	8,124
Photocopier	1477 @ 11.80	17,429
Course Fee Mitigation	1477 @ 22.00	32,494
		15,270
Drawtime		15,270
Equity Adjustment		(2,645)
Carry Forward Surplus (Deficit) from Prior Year		(14,752)
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 160,847**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Semiahmoo

School Courier #: 049

**TOTAL ALLOTTMENT** **\$ 204,680**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
856	659	1515	64

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	856 @ 54.50	46,652
Graduate Supply	659 @ 73.20	48,239
Special Ed Supplement	64 @ 66.10	4,230
SP ED Mileage Supplement	64 @ 33.10	2,118
Postage	1515 @ 5.50	8,333
Photocopier	1515 @ 11.80	17,877
Course Fee Mitigation	1515 @ 22.00	33,330
Drawtime		15,270
Equity Adjustment		(2,757)
Carry Forward Surplus (Deficit) from Prior Year		26,385
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 204,680**

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Sullivan Heights

School Courier #: 164

**TOTAL ALLOTTMENT** **\$ 237,006**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
1168	714	1882	86

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	1168 @ 54.50	63,656
Graduate Supply	714 @ 73.20	52,265
Special Ed Supplement	86 @ 66.10	5,685
SP ED Mileage Supplement	86 @ 33.10	2,847
Postage	1882 @ 5.50	10,351
Photocopier	1882 @ 11.80	22,208
Course Fee Mitigation	1882 @ 22.00	41,404
Drawtime		17,140
Equity Adjustment		(3,368)
Carry Forward Surplus (Deficit) from Prior Year		19,818
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 237,006</b>

# 2023-24 SCHOOL BASED BUDGET - FINAL

## Secondary School Based Accounts

School: Tamanawis

School Courier #: 150

**TOTAL ALLOTTMENT** **\$ 182,447**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
883	601	1484	72

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	883 @ 54.50	48,124
Graduate Supply	601 @ 73.20	43,993
Special Ed Supplement	72 @ 66.10	4,759
SP ED Mileage Supplement	72 @ 33.10	2,383
Postage	1484 @ 5.50	8,162
Photocopier	1484 @ 11.80	17,511
Course Fee Mitigation	1484 @ 22.00	32,648
Drawtime		15,270
Equity Adjustment		(2,736)
Carry Forward Surplus (Deficit) from Prior Year		7,330
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 182,447</b>