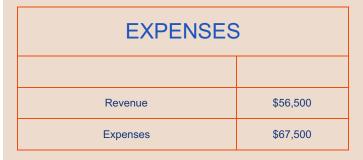
## **Rosemary Heights Elementary Budget**



## AMOUNT STILL NEEDED

\$11,000

YEARLY REVENUE					
Revenue	Amount				
Hot Lunch	\$23,000				
Fundraisers	\$7,500				
Gaming Grant	\$11,000				
Carnival	\$15,000				

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YEARLY EXPENSES						
Expenses			Amount			
Teacher Discretionary			\$8,500			
In Sch	In School Experiences			\$11,000		
Scho	School-wide Events			\$15,000		
Capital F	Project/Tech	nology		\$20,000		
General			\$13,000			
feacher Discretionary; \$8,500	n School Experiences; \$11,00	school-wide Events; \$15,000	Capital Project/Technology; \$	General; \$13,000		

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