

# Rosemary Heights Elementary Budget

## EXPENSES

Revenue	\$56,500
Expenses	\$67,500

## AMOUNT STILL NEEDED

\$11,000

## YEARLY REVENUE

Revenue	Amount
Hot Lunch	\$23,000
Fundraisers	\$7,500
Gaming Grant	\$11,000
Carnival	\$15,000

## YEARLY EXPENSES

Expenses	Amount
Teacher Discretionary	\$8,500
In School Experiences	\$11,000
School-wide Events	\$15,000
Capital Project/Technology	\$20,000
General	\$13,000



