

**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)  
REGULAR BOARD MEETING  
REVISED AGENDA**

**MEETING DATE:** 2012-11-08 **TIME:** 7:00 p.m.

**MEETING PLACE:** School District No. 36 (Surrey)  
District Education Centre  
Main Boardroom - Room #2020

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1. **CALL TO ORDER**

- (a) "O Canada"
- (b) Approval of Agenda
- (c) Presentation: Canadian Tire Jumpstart Charities

2. **DELEGATIONS**

3. **ACTION ITEMS**

- (a) Adoption of Minutes of Regular Board Meeting Held 2012-10-18
- (b) Annual Statement of Financial Information (SOFI) for the Year Ended 2012-06-30
- Revised (c) **Bylaw #222, Re: Katzie Elementary – Site #201 – Water Quality/Sediment Control Covenant**

4. **INFORMATION & PROPOSALS**

- (a) Trustee Reports
- (b) Progress Report – Active Capital Projects
- (c) Report on Business Development Financial Activity for the Six Months Ended 2012-06-30
- (d) Incoming Correspondence

5. **FUTURE BUSINESS**

- (a) Items for Future Discussion
- (b) Future Meetings

*Cont'd...*

REGULAR BOARD MEETING  
**AGENDA**

MEETING DATE: 2012-11-08 TIME: 7:00 p.m.

MEETING PLACE: **School District No. 36 (Surrey)**  
**District Education Centre**  
**Main Boardroom - Room #2020**

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6. QUESTION PERIOD

An informal question period of up to 30 minutes will be provided immediately following the conclusion of the meeting.

7. ADJOURNMENT

***Mission Statement***

***"Through quality teaching and learning, we commit to engaging our students in their growth as individuals and in their development of the knowledge, skills and attributes necessary to contribute to a healthy, democratic and diverse society."***

Board of Education  
of  
School District No. 36 (Surrey)

**THE PURPOSE OF 'QUESTION PERIOD'**

The Board asks that you respect the intent of Question Period.

Question Period is intended:

- to enable members of the community to obtain information or clarification from the Board that cannot be provided by staff.
- to ask a question of the **Board**, not individual Trustees.
- to be limited to one question per person and must be presented in writing on the form provided.

Question Period is NOT intended:

- to be used as a political forum.
- for making speeches or bringing forward a delegation.
- to deal with matters that should properly be dealt with through other channels, such as liaison committees.

We again, respectfully request that questioners be mindful of the Board's policy.

**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 1(b)  
of the**

**ADMINISTRATIVE MEMORANDUM  
(Regular)**

**MEETING DATE: 2012-11-08**

**TOPIC: APPROVAL OF AGENDA OF REGULAR BOARD MEETING**

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**IT IS RECOMMENDED:**

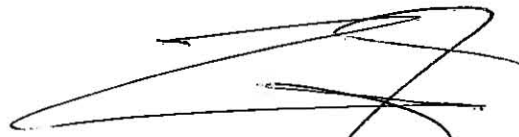
THAT the agenda of the Regular Board meeting be approved as circulated.

Enclosures:

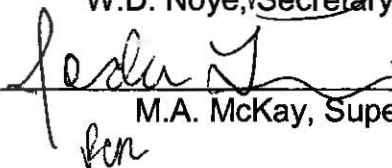


Submitted by:

Approved by:



W.D. Noye, Secretary-Treasurer



M.A. McKay, Superintendent



**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 3(a)  
of the**

**ADMINISTRATIVE MEMORANDUM  
(Regular)**

**MEETING DATE: 2012-11-08**

**TOPIC: ADOPTION OF MINUTES OF REGULAR BOARD MEETING  
HELD 2012-10-18**

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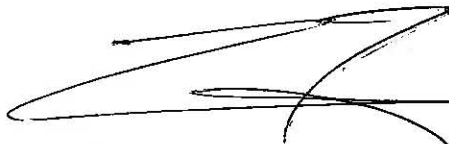
**IT IS RECOMMENDED:**

THAT the Minutes of the Regular Board meeting held 2012-10-18 be adopted as circulated.

Enclosures:

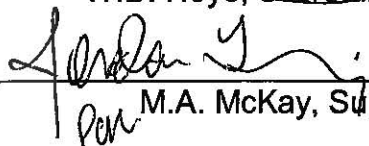


Submitted by:



W.D. Noye, Secretary-Treasurer

Approved by:

  
Per

M.A. McKay, Superintendent

**MINUTES OF A REGULAR MEETING OF THE BOARD OF EDUCATION OF  
SCHOOL DISTRICT NO. 36 (SURREY) HELD IN ROOM #2020 AT THE DISTRICT  
EDUCATION CENTRE ON THURSDAY, OCTOBER 18<sup>th</sup>, 2012 AT 7:00 P.M.**

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**IN ATTENDANCE**

**Trustees**

L. McNally, Chairperson  
S. Wilson, Vice Chairperson  
T. Allen  
C. Dobie  
L. Larsen  
R. Masi

**Staff**

M. McKay, Superintendent  
W. Noye, Secretary-Treasurer  
J. Tinney, Deputy Superintendent  
L. McCuaig, Executive Assistant

**Absent**

P. Glass

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**[1] CALL TO ORDER**

Chairperson McNally called the meeting to order at 7:00 p.m.

**Presenters & Staff:**

In addition to the Table Officers named above, the following presenters and staff were in attendance at the meeting:

Simon Ayres, Associate Director, Fiscal Management Services; Patti Dundas, Assistant Secretary-Treasurer; Kerry Magnus, Associate Director, Business Management Services; and Doug Strachan, Manager, Communications.

**(a) "O Canada"**

Trustees, Administration and the audience sang "O Canada".

**(b) Approval of Agenda of Regular Board Meeting**

It was moved by Trustee Allen, seconded by Trustee Wilson:

THAT the agenda of the Regular Board meeting be approved as presented.

**CARRIED**

**[2] DELEGATIONS**

No items.

Cont'd...

**[3] ACTION ITEMS****(a) Adoption of Minutes of Regular Board Meeting Held 2012-09-27**

It was moved by Trustee Larsen seconded by Trustee Dobie:

THAT the Minutes of the Regular Board meeting held 2012-09-27 be adopted as circulated.

CARRIED

**(b) Five Year Capital Plan – 2012-2016**

Wayne Noye, Secretary-Treasurer and Kerry Magnus, Associate Director, Business Management Services provided Trustees with information regarding the Five Year Capital Plan for 2012-2016 and the status of the Board's potential future projects.

It was moved by Trustee Wilson, seconded by Trustee Allen:

THAT the Board approve the Five Year Capital Plan – 2012-2016, as presented, for submission to the Ministry of Education.

CARRIED

**(c) Grant Application Support re: School Community Connections – Funding of Project to Increase Community Access to Schools**

It was moved by Trustee Allen, seconded by Trustee Wilson:

THAT the Board support the submission of a funding proposal in the amount of \$17,500 to School Community Connections, Supporting Neighbourhood Learning Centres Program to support the renovation of an unused space at Port Kells Elementary to render it safe and suitable for a preschool and out of school care operation.

CARRIED

**(d) Schedule of Board Meetings - 2013**

It was moved by Trustee Wilson, seconded by Trustee Larsen:

THAT the Board approve the 2013 schedule of Board meetings as presented and the meeting scheduled in August 2013 be held only if the Chairperson determines there is a need for the meeting.

CARRIED

- (e) Interim Financial Report – Special Purpose Funds – Three Months Ended 2012-09-30

It was moved by Trustee Allen, seconded by Trustee Dobie:

THAT the Board accept the Special Purpose Fund Schedules for the three (3) months ended 2012-09-30 as presented.

CARRIED

- (f) Statement of Operating Fund Expenditures – Three Months Ended 2012-09-30

It was moved by Trustee Wilson, seconded by Trustee Masi:

THAT the Board accept the Statement of Operating Fund Expenditures for the three (3) months ended 2012-09-30, as presented.

CARRIED

[4] **INFORMATION AND PROPOSALS**

- (a) Trustee Reports

Trustees reported on their activities since the last Board meeting.

- (b) Notice of Motion, Trustee S. Wilson, re: Declaration of November 7, 2012 – “Take Our Kids to Work” Day

Trustee Wilson presented his notice of motion regarding Declaration of November 7, 2012 as “Take Our Kids To Work” day.

It was moved by Trustee Allen, seconded by Trustee Masi:

THAT the Board give formal consideration to the *Notice of Motion, Trustee S Wilson, re: Declaration of November 7, 2012 – “Take Our Kids to Work” Day* at the 2012-10-18 Regular meeting.

CARRIED

It was moved by Trustee Wilson, seconded by Trustee Masi:

THAT WHEREAS the “Take Our Kids to Work” program sponsored by The Learning Partnership, brings together business people, education and community leaders who are committed to creating challenging learning and career opportunities for young people in Grade 9; and

Cont'd...

WHEREAS this project will show students through direct experiences, just how important skills, training and education are to their success; and

WHEREAS substantive curriculum materials have been written for in-class projects and assignments to support the day and make the experience more meaningful for the students, including the workplace Guide which is also available to assist participating workplaces in preparing a positive experience for employees and their guests; and

WHEREAS the success of the day is contingent on the level of participation by the students, parents, teachers and employers in bringing to reality the experience of an average work day.

IT IS THEREFORE RECOMMENDED THAT the Board declare November 7, 2012 as "*Take Our Kids to Work*" day and publicise the event throughout the school district by reminding staff, parents, students and the business community of the benefit to our Grade 9 students afforded by supporting the various activities during this special day.

CARRIED

(c) Progress Report – Active Capital Projects

Wayne Noye, Secretary-Treasurer, provided Trustees with a progress report regarding active capital projects.

(d) Enrolment Update

Mike McKay, Superintendent and Wayne Noye, Secretary-Treasurer provided Trustees with information on the September 30<sup>th</sup> enrolment count which for the first time in many years resulted in a decline in enrolment. Enrolment decreased by 72 FTE students. This is the first decline since 1981 when the student enrolment declined by 200.

(e) Learning Improvement Fund

Jordan Tinney, Deputy Superintendent, provided Trustees with information regarding the Learning Improvement Fund. The Superintendent and Deputy Superintendent met with representatives of the Surrey Teachers' Association and the Canadian Union of Public Employees, Local 728, to discuss the final plan for the application of the Learning Improvement Fund. Spring expenditures and planned Fall allocations were briefly outlined. Total expenditures are estimated at \$7,163,495 with a remaining balance of \$497,994 available for use in supporting further needs as requested in the second semester.

(f) Report on Class Size and Changes to Legislation on Class Size

Mike McKay, Superintendent, and Jordan Tinney, Deputy Superintendent, provided Trustees with information on class sizes in the district and changes to legislation on class size. Recent changes to legislation were highlighted and information on any classes currently over the government limits were outlined.

(g) British Columbia Enterprise Student Information System (BCeSIS) Update

Jordan Tinney, Deputy Superintendent, provided Trustees with an update on British Columbia Enterprise Student information System (BCeSIS). The government is looking for a new provincial student information system. The district will need a plan for implementation of a new system when it is available. It is anticipated the new system will be available for implementation in August 2014 and in August 2015 for the second wave of districts.

(h) Incoming Correspondence

There were no correspondence items requiring Trustees' attention.

[5] **FUTURE BUSINESS**

(a) Items for Future Discussion

Trustees made note of topics requiring discussion by the Board in the future on the agenda administrative memorandum schedule.

(b) Future Meetings

Trustees made note of future meetings outlined on the agenda administrative memorandum schedule.

[6] **QUESTION PERIOD**

An informal question period of up to 30 minutes will be provided immediately following the conclusion of the meeting.

[7] **ADJOURNMENT**

It was moved by Trustee Larsen, seconded by Trustee Allen:

THAT the Regular meeting of the Board be adjourned at 8:06 p.m.  
**CARRIED**

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L. McNally  
Chairperson

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W. Noye  
Secretary-Treasurer

WDN/lm

## **SECTION 72(3) REPORT**

### **BOARD OF EDUCATION of SCHOOL DISTRICT NO. 36 (SURREY)**

#### **REPORT OF SPECIAL (IN-CAMERA) BOARD MEETING**

**2012-09-27 MEETING**

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#### **Trustees Present:**

S. Wilson, Acting Chairperson  
T. Allen  
C. Dobie  
P. Glass  
L. Larsen  
R. Masi

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#### **Decisions Made by the Board Included:**

1. Approval of Minutes and Public Records of the Special (In-Camera) Board meetings held 2012-09-13 "A" and 2012-09-13 "B".
2. Property matters.

#### **Matters Discussed by the Board Included:**

1. Bridgeview Elementary - remediation.



**BOARD OF EDUCATION**  
of  
**SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 3(b)**

of the  
**ADMINISTRATIVE MEMORANDUM**  
(Regular)

MEETING DATE: 2012-11-08

TOPIC: **ANNUAL STATEMENT OF FINANCIAL INFORMATION (SOFI)  
FOR THE YEAR ENDED 2012-06-30**

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In accordance with the *Financial Information Act*, each Board of Education is required to prepare a Statement of Financial Information (SOFI) for the fiscal year. The Audited Financial Statements for the year ended 2012-06-30, which were approved by the Board on 2012-09-13, are included in the SOFI report. The SOFI report must be submitted to the Ministry of Education by 2012-12-31 and is also required to include:

- a Schedule of Remuneration and Expenses that lists all Trustees, and those employees with salaries exceeding \$75,000.
- a consolidated total of all remuneration paid to all other employees.
- a Schedule of Suppliers of Goods and Services that lists individual suppliers paid in excess of \$25,000.
- a consolidated total of all other payments made to suppliers of goods or services during the fiscal year.

As indicated in the *Financial Information Act*, the SOFI must be available to the public for inspection or purchase.

In preparation for tonight's presentation, the full SOFI report was reviewed with staff and I am pleased to confirm the Statement of Financial Information for the Year Ended 2012-06-30 complies with the requirements of the *Financial Information Act* and Regulation. Trustees and Executive Committee members were provided with a complete copy of the required documents, under separate cover.

MEETING DATE: 2012-11-08

SCHEDULE: 3(b)

TOPIC: **ANNUAL STATEMENT OF FINANCIAL INFORMATION (SOFI)  
FOR THE YEAR ENDED 2012-06-30**

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IT IS THEREFORE RECOMMENDED:

THAT the Board approve the statements and schedules included in the Statement of Financial Information for the Year Ended 2012-06-30, as required under Section 2 of the *Financial Information Act*; and

THAT the report be submitted to the Ministry of Education.

Enclosures:

☒ X

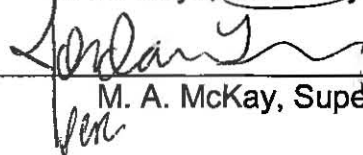
WDN/lm

Submitted by:



W.D. Noye, Secretary-Treasurer

Approved by:



M. A. McKay, Superintendent



**BOARD OF EDUCATION  
OF  
SCHOOL DISTRICT NO. 36  
(SURREY)**

**STATEMENT OF FINANCIAL INFORMATION  
FOR THE YEAR ENDED JUNE 30, 2012**

**School District  
Statement of Financial Information (SOFI)**

**Board of Education of School District No. 36 (Surrey)**

**Fiscal Year Ended June 30, 2012**

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Documents are arranged in the following order:

1. Approval of Statement of Financial Information
2. Financial Information Act Submission Checklist
3. Management Report
4. Audited Financial Statements
5. Schedule of Debt
6. Schedule of Guarantee and Indemnity Agreements
7. Schedule of Remuneration and Expenses including:
  - Statement of Severance Agreements
  - Reconciliation or explanation of differences to Audited Financial Statements
8. Schedule of Payments for the Provision of Goods and Services including:
  - Reconciliation or explanation of differences to Audited Financial Statements



Ministry  
of Education

## SCHOOL DISTRICT STATEMENT OF FINANCIAL INFORMATION (SOFI)

6049

|   |  |   |
|---|--|---|
| SCHOOL DISTRICT NUMBER<br><b>36</b>               | NAME OF SCHOOL DISTRICT<br><b>Surrey</b> | YEAR<br><b>2010/2011</b>                |
| OFFICE LOCATION(S)<br><b>14033 - 92 Avenue</b>    | TELEPHONE NUMBER<br><b>604-596-7733</b>  |   |
| MAILING ADDRESS<br><b>same as above</b>           |  |   |
| CITY<br><b>Surrey</b>                             | PROVINCE<br><b>BC</b>                    | POSTAL CODE<br><b>V3V 0B7</b>           |
| NAME OF SUPERINTENDENT<br><b>Mr. M. McKay</b>     |  | TELEPHONE NUMBER<br><b>604-596-7733</b> |
| NAME OF SECRETARY TREASURER<br><b>Mr. W. Noye</b> |  | TELEPHONE NUMBER<br><b>604-596-7733</b> |

### DECLARATION AND SIGNATURES

We, the undersigned, certify that the attached is a correct and true copy of the Statement of Financial Information for the year ended  
**June 30, 2012**

for School District No. **36** as required under Section 2 of the Financial Information Act.

|  |             |
|--|-------------|
| SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION | DATE SIGNED |
| SIGNATURE OF SUPERINTENDENT                        | DATE SIGNED |
| SIGNATURE OF SECRETARY TREASURER                   | DATE SIGNED |

## Statement of Financial Information for Year Ended June 30, 2012

### Financial Information Act-Submission Checklist

|    |  | <i><b>Due Date</b></i> |
|----|--|------------------------|
| a) | √ A statement of assets and liabilities (audited financial statements).  | <i>September 30</i>    |
| b) | √ An operational statement including, i) a Statement of Income and ii) a Statement of Changes in Financial Position, or, if omitted, an explanation in the Notes to Financial Statements (audited financial statements)  | <i>September 30</i>    |
| c) | √ A schedule of debts (audited financial statements).  | <i>September 30</i>    |
| d) | √ A schedule of guarantee and indemnity agreements including the names of the entities involved and the amount of money involved. (Note: Nil schedules can be submitted December 31).  | <i>September 30</i>    |
| e) | √ A schedule of remuneration and expenses, including:  | <i>December 31</i>     |
|    | <p>i) an alphabetical list of employees earning over \$75,000, the total amount of expenses paid to or on behalf of each employee for the year reported and a consolidated total for employees earning under \$75,000. If the total wages and expenses differ from the audited financial statements, an explanation is required.</p> <p>√ ii) a list by name and position of Board Members with the amount of any salary and expenses paid to or on behalf of the member</p> <p>√ iii) the number of severance agreements started during the fiscal year and the range of months' pay covered by the agreement, in respect of excluded employees. If there are no agreements to report, an explanation is required</p> |                        |
| f) | √ An alphabetical list of suppliers receiving over \$25,000 and a consolidated total for those suppliers receiving less than \$25,000. If the total differs from the Audited Financial Statements, an explanation is required.   | <i>December 31</i>     |
| g) | √ Approval of Statement of Financial Information.  | <i>December 31</i>     |
| h) | √ A management report approved by the Chief Financial Officer  | <i>December 31</i>     |

Board of Education of School District Number 36, (Surrey)

**School District  
Statement of Financial Information (SOFI)**

**Board of Education of School District No. 36 (Surrey)**

**Fiscal Year Ended June 30, 2012**

**MANAGEMENT REPORT**

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with Canadian generally accepted accounting principles and the integrity and objectivity of these statements are management's responsibility.

Management is also responsible for all other schedules of financial information and for ensuring this information is consistent, where appropriate, with the information contained in the financial statements and for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Board of Education is responsible for ensuring that management fulfills its responsibilities for financial reporting and internal control and for approving the financial information included in the Statement of Financial Information.

The external auditors, The Office of the Auditor General, conduct an independent examination, in accordance with generally accepted auditing standards, and express their opinion on the financial statements as required by the *School Act*. Their examination does not relate to the other schedules of financial information required by the *Financial Information Act*. Their examination includes a review and evaluation of the board's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly.

On behalf of School District No.36 (Surrey)

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Mr. M. McKay, Superintendent  
2012-11-08

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Mr. W. Noye, Secretary Treasurer  
2012-11-08

Prepared as required by *Financial Information Regulation*, Schedule 1, section 9



**Surrey Schools**  
LEADERSHIP IN LEARNING

**Financial Statements  
School District No. 36 (Surrey)  
June 30, 2012**





## **INDEPENDENT AUDITOR'S REPORT**

To the Members of Board of Education of  
School District No. 36 (Surrey), and

To the Minister of Education, Province of British Columbia

### **Report on the Financial Statements**

I have audited the accompanying financial statements of School District No. 36 (Surrey), which comprise the statement of financial position as at June 30, 2012, and the statements of revenue and expense, changes in fund balances and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### **Management's Responsibility for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian generally accepted accounting principles, and for such internal control as management determines, is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

My responsibility is to express an opinion on these financial statements based on my audit. I conducted my audit in accordance with Canadian generally accepted auditing standards. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

In my view, the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

### **Opinion**

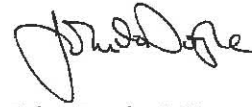
In my opinion, the financial statements present fairly, in all material respects, the financial position of School District No. 36 (Surrey) as at June 30, 2012, and the results of its operations

and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

**Other Matters**

The attached supplementary information included in Schedules A1 to A5, B1 to B3 and C1 to C5 is presented for the purposes of additional analysis and has not been audited.

Victoria, British Columbia  
September 13, 2012



John Doyle, MAcc, CA  
Auditor General

# SCHOOL DISTRICT AUDITED FINANCIAL STATEMENTS FISCAL YEAR 2011/2012

|   |  |  |
|---|--|--|
| SCHOOL DISTRICT NUMBER<br><b>36</b>         | NAME OF SCHOOL DISTRICT<br><b>Surrey</b> | YEAR<br><b>2011/2012</b>                         |
| OFFICE LOCATION<br><b>14033 92 Avenue</b>   |  | TELEPHONE NUMBER<br><b>(604) 596-7733</b>        |
| CITY/PROVINCE<br><b>Surrey, B.C.</b>        |  | POSTAL CODE<br><b>V3V 0B7</b>                    |
| WEBSITE ADDRESS<br><b>www.sd36.bc.ca</b>    |  |  |
| NAME OF SUPERINTENDENT<br><b>Mike McKay</b> |  | NAME OF SECRETARY-TREASURER<br><b>Wayne Noye</b> |

## DECLARATION AND SIGNATURES

### SCHOOL DISTRICT MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

The financial statements and supporting schedules of The Board of Education of School District No. 36 (Surrey) ("the Board") have been prepared by school district management which has responsibility for their preparation, integrity and objectivity. The financial statements and schedules, including notes, have been prepared in accordance with Canadian generally accepted accounting principles for not-for-profit organizations.

In fulfilling its reporting responsibilities, management has maintained internal control systems and procedures designed to provide reasonable assurance that the school district's assets are safeguarded, that transactions are executed in accordance with appropriate authorization and that the accounting records may be relied upon to properly reflect the school district's transactions. The effectiveness of the control systems is supported by the selection and training of qualified personnel, an organizational structure that provides an appropriate division of responsibility and a strong budgetary system of control.

#### ***The Board's Responsibility***

The ultimate responsibility for the financial statements lies with the Board. The Board has reviewed and approved the financial statements.

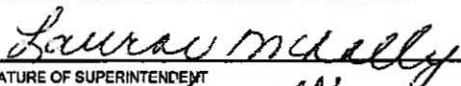
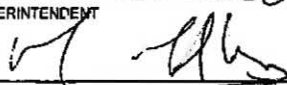

#### ***External Auditors***

The Board appoints external auditors to audit the financial statements. The external auditors have full and free access to school district records, and present their report to the Board.

#### ***Declaration of Management and Board Chairperson***

To the best of our knowledge and belief, these financial statements and supporting schedules reflect, in all material respects, the financial position, revenue and expense, changes in fund balances, and cash flows for the year in accordance with Canadian generally accepted accounting principles for not-for-profit organizations.

We, the undersigned, certify that the attached is a correct and true copy of the Audited Financial Statements of School District No. 36 (Surrey) for the year ended June 30, 2012.

|   |                                  |
|---|----------------------------------|
| SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION<br> | DATE SIGNED<br><b>Sept 12/12</b> |
| SIGNATURE OF SUPERINTENDENT<br>                        | DATE SIGNED<br><b>2012/09/13</b> |
| SIGNATURE OF SECRETARY-TREASURER<br>                   | DATE SIGNED<br><b>2012/09/13</b> |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**2011/2012 AUDITED FINANCIAL STATEMENTS**

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**SCHOOL DISTRICT No. 36 (SURREY)**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT JUNE 30, 2012**

**Statement 1**

|  | OPERATING<br>FUND     | SPECIAL<br>PURPOSE<br>FUNDS | CAPITAL<br>FUND       | TOTAL<br>2012           | TOTAL<br>2011         |
|--|-----------------------|-----------------------------|-----------------------|-------------------------|-----------------------|
| <b>ASSETS</b>                              |                       |                             |                       |                         |                       |
| Current Assets                             |                       |                             |                       |                         |                       |
| Cash and Cash Equivalents                  | \$ 75,443,839         | \$ 6,699,529                | \$ 54,907,981         | \$ 137,051,349          | \$ 124,037,436        |
| Short Term Investments                     | 2,186,808             |                             |                       | 2,186,808               | 2,746,870             |
| Accounts Receivable                        |                       |                             |                       |                         |                       |
| Due from Province - Ministry of Education  | 2,058,352             | 162,876                     | 1,160,000             | 3,381,228               | 5,355,921             |
| Due from Province - Other                  | 187,524               | 47,175                      |                       | 234,699                 | 340,029               |
| Due from LEA/Direct Funding                |                       |                             |                       |                         | 24,339                |
| Other Receivables (Note 5)                 | 2,336,101             | 229,091                     | 1,416,647             | 3,981,839               | 3,799,760             |
| Prepaid Expenses                           | 1,019,103             |                             |                       | 1,019,103               | 1,381,807             |
|  | 83,231,727            | 7,138,671                   | 57,484,628            | 147,855,026             | 137,686,162           |
| Investments (Note 6)                       | 20,057,815            |                             |                       | 20,057,815              | 17,952,910            |
| Capital Assets - Net (Note 7)              |                       |                             | 834,974,963           | 834,974,963             | 827,816,201           |
| <b>TOTAL ASSETS</b>                        | <b>\$ 103,289,542</b> | <b>\$ 7,138,671</b>         | <b>\$ 892,459,591</b> | <b>\$ 1,002,887,804</b> | <b>\$ 983,455,273</b> |
| <b>LIABILITIES AND FUND BALANCES</b>       |                       |                             |                       |                         |                       |
| Current Liabilities                        |                       |                             |                       |                         |                       |
| Accounts Payable and Accrued Liabilities   |                       |                             |                       |                         |                       |
| Other                                      | 7,148,552             | 207,570                     | 4,013,835             | 11,369,957              | 11,272,976            |
| Other Current Liabilities (Note 8)         | 41,390,090            |                             |                       | 41,390,090              | 40,008,907            |
|  | 48,538,642            | 207,570                     | 4,013,835             | 52,760,047              | 51,281,883            |
| Deferred Revenue                           | 7,419,782             |                             |                       | 7,419,782               | 6,638,760             |
| Deferred Contributions                     |                       |                             |                       |                         |                       |
| Ministry of Education (Note 9a)            |                       | 1,469,426                   | 15,020,448            | 16,489,874              | 16,888,372            |
| Province - Other (Note 9b)                 |                       | 239,317                     |                       | 239,317                 | 283,123               |
| Other (Note 9c)                            |                       | 5,222,358                   | 18,003,751            | 23,226,109              | 23,078,158            |
| Accrued Employee Future Benefits (Note 10) | 21,781,564            |                             |                       | 21,781,564              | 21,688,465            |
| Deferred Capital Contributions (Note 9d)   |                       |                             | 499,052,700           | 499,052,700             | 495,793,717           |
| <b>TOTAL LIABILITIES</b>                   | <b>77,739,988</b>     | <b>7,138,671</b>            | <b>536,090,734</b>    | <b>620,969,393</b>      | <b>615,652,478</b>    |
| Fund Balances                              |                       |                             |                       |                         |                       |
| Invested in Capital Assets                 |                       |                             | 335,922,262           | 335,922,262             | 332,022,482           |
| Internally Restricted (Note 12)            | 25,214,976            |                             | 20,446,595            | 45,661,571              | 33,650,829            |
| Unrestricted                               | 334,578               |                             |                       | 334,578                 | 2,129,484             |
| <b>TOTAL FUND BALANCES</b>                 | <b>25,549,554</b>     | <b>-</b>                    | <b>356,368,857</b>    | <b>381,918,411</b>      | <b>367,802,795</b>    |
| <b>TOTAL LIABILITIES AND FUND BALANCES</b> | <b>\$ 103,289,542</b> | <b>\$ 7,138,671</b>         | <b>\$ 892,459,591</b> | <b>\$ 1,002,887,804</b> | <b>\$ 983,455,273</b> |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**STATEMENT OF REVENUE AND EXPENSE**  
**YEAR ENDED JUNE 30, 2012**

**Statement 2**

|  | OPERATING<br>FUND           | SPECIAL<br>PURPOSE<br>FUNDS | CAPITAL<br>FUND              | TOTAL<br>2012              | TOTAL<br>2011               |
|--|-----------------------------|-----------------------------|------------------------------|----------------------------|-----------------------------|
| <b>REVENUE</b>                                 |                             |                             |                              |                            |                             |
| Provincial Grants - Ministry of Education      | \$ 559,418,766              | \$ 8,696,288                | \$ 411,584                   | \$ 568,526,638             | \$ 563,725,443              |
| Provincial Grants - Other                      | 2,410,817                   | 901,506                     |                              | 3,312,323                  | 3,377,053                   |
| Federal Grants                                 | 60,001                      | 974,301                     |                              | 1,034,302                  | 871,735                     |
| Other Revenue                                  | 12,155,660                  | 17,088,322                  | 36,761                       | 29,280,743                 | 28,418,392                  |
| Rentals and Leases                             | 1,894,906                   |                             |                              | 1,894,906                  | 1,754,916                   |
| Investment Income                              | 2,618,474                   | 8,797                       | 237,717                      | 2,864,988                  | 1,479,139                   |
| Amortization of Deferred Capital Contributions |                             |                             | 20,088,564                   | 20,088,564                 | 19,915,142                  |
| Gain (Loss) on Disposal of Capital Assets      |                             |                             |                              | -                          | 271,836                     |
|  | <u>578,558,624</u>          | <u>27,669,214</u>           | <u>20,774,626</u>            | <u>627,002,464</u>         | <u>619,813,656</u>          |
| <b>EXPENSE</b>                                 |                             |                             |                              |                            |                             |
| Salaries                                       |                             |                             |                              |                            |                             |
| Teachers                                       | 277,534,988                 | 842,085                     |                              | 278,377,073                | 277,617,243                 |
| Principals and Vice Principals                 | 25,149,327                  | 179,896                     |                              | 25,329,223                 | 24,889,895                  |
| Educational Assistants                         | 39,658,145                  | 450,901                     |                              | 40,109,046                 | 37,941,904                  |
| Support Staff                                  | 47,160,020                  | 1,235,904                   |                              | 48,395,924                 | 46,745,666                  |
| Other Professionals                            | 7,990,263                   | 448,666                     |                              | 8,438,929                  | 8,219,159                   |
| Substitutes                                    | 18,698,858                  | 100,453                     |                              | 18,799,311                 | 18,474,512                  |
|  | <u>416,191,601</u>          | <u>3,257,905</u>            | <u>-</u>                     | <u>419,449,506</u>         | <u>413,888,379</u>          |
| Employee Benefits                              | 94,812,494                  | 709,983                     |                              | 95,522,477                 | 92,999,498                  |
| Services and Supplies                          | 52,402,461                  | 23,032,775                  |                              | 75,435,236                 | 70,999,759                  |
| Amortization of Capital Assets                 |                             |                             | 28,327,429                   | 28,327,429                 | 27,101,686                  |
|  | <u>563,406,556</u>          | <u>27,000,663</u>           | <u>28,327,429</u>            | <u>618,734,648</u>         | <u>604,989,322</u>          |
| <b>NET REVENUE (EXPENSE)</b>                   | <u><b>\$ 15,152,068</b></u> | <u><b>\$ 668,551</b></u>    | <u><b>\$ (7,552,803)</b></u> | <u><b>\$ 8,267,816</b></u> | <u><b>\$ 14,824,334</b></u> |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**STATEMENT OF CHANGES IN FUND BALANCES**  
**YEAR ENDED JUNE 30, 2012**

**Statement 3**

|   | OPERATING<br>FUND    | SPECIAL<br>PURPOSE<br>FUNDS | CAPITAL<br>FUND       | TOTAL<br>2012         | TOTAL<br>2011         |
|---|----------------------|-----------------------------|-----------------------|-----------------------|-----------------------|
| <b>FUND BALANCES, BEGINNING OF YEAR</b> | \$ 21,861,965        | \$ -                        | \$ 345,940,830        | \$ 367,802,795        | \$ 351,242,832        |
| <b>Changes for the Year</b>             |                      |                             |                       |                       |                       |
| Net Revenue (Expense) for the Year      | 15,152,068           | 668,551                     | (7,552,803)           | 8,267,816             | 14,824,334            |
| Interfund Transfers                     |                      |                             |                       |                       |                       |
| Capital Assets Purchased (Note 15 )     | (2,846,599)          | (170,313)                   | 3,016,912             | -                     |                       |
| Local Capital (Note 15 )                | (9,116,118)          |                             | 9,116,118             | -                     |                       |
| Other (Note 15 )                        | 498,238              | (498,238)                   |                       | -                     |                       |
| Direct Increases in Fund Balances       |                      |                             |                       |                       |                       |
| Site Purchases                          |                      |                             | 5,847,800             | 5,847,800             | 1,743,215             |
| Dissolution of Business Company         |                      |                             |                       | -                     | (7,586)               |
| <b>Net Changes for the Year</b>         | <u>3,687,589</u>     | <u>-</u>                    | <u>10,428,027</u>     | <u>14,115,616</u>     | <u>16,559,963</u>     |
| <b>FUND BALANCES, END OF YEAR</b>       | <u>\$ 25,549,554</u> | <u>\$ -</u>                 | <u>\$ 356,368,857</u> | <u>\$ 381,918,411</u> | <u>\$ 367,802,795</u> |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**STATEMENT OF CASH FLOWS**  
**YEAR ENDED JUNE 30, 2012**

**Statement 4.1**

|  | OPERATING<br>FUND   | SPECIAL<br>PURPOSE<br>FUNDS | CAPITAL<br>FUND     | TOTAL<br>2012        | TOTAL<br>2011          |
|--|---------------------|-----------------------------|---------------------|----------------------|------------------------|
| <b>CASH PROVIDED BY (USED FOR) OPERATIONS</b>  |                     |                             |                     |                      |                        |
| Net Revenue (Expense) for the Year             | \$ 15,152,068       | \$ 668,551                  | \$ (7,552,803)      | \$ 8,267,816         | \$ 14,824,334          |
| Changes in Non-Cash Working Capital            |                     |                             |                     |                      |                        |
| Decrease (Increase)                            |                     |                             |                     |                      |                        |
| Short Term Investments                         | 560,062             |                             |                     | 560,062              | (2,171,827)            |
| Accounts Receivable                            | 228,178             | 99,928                      |                     | 328,106              | (517,769)              |
| Prepaid Expenses                               | 362,704             |                             |                     | 362,704              | 82,095                 |
| Increase (Decrease)                            |                     |                             |                     |                      |                        |
| Accounts Payable/Accrued Liabilities           | 742,138             | (60,231)                    |                     | 681,907              | 183,599                |
| Other Current Liabilities                      | 1,381,183           |                             |                     | 1,381,183            | 587,505                |
| Deferred Revenue                               | 781,022             |                             |                     | 781,022              | 268,826                |
| Deferred Contributions                         |                     | (2,407,617)                 |                     | (2,407,617)          | (3,497,199)            |
| Accrued Employee Future Benefits               | 93,099              |                             |                     | 93,099               | (295,890)              |
| Loss (Gain) on Disposal of Capital Assets      |                     |                             |                     | -                    | (271,836)              |
| Items Not Involving Cash                       |                     |                             |                     |                      |                        |
| Amortization of Capital Assets                 |                     |                             | 28,327,429          | 28,327,429           | 27,101,886             |
| Amortization of Deferred Capital Contributions |                     |                             | (20,088,564)        | (20,088,564)         | (19,915,142)           |
| Dissolution of Business Company                |                     |                             |                     | -                    | (7,586)                |
| Unrealized Gain on Investments                 | (1,127,245)         |                             |                     | (1,127,245)          |                        |
| Interfund Transfers                            | (11,464,479)        | (668,551)                   | 12,133,030          | -                    |                        |
|  | 6,708,730           | (2,367,920)                 | 12,819,092          | 17,159,902           | 16,370,796             |
| <b>FINANCING</b>                               |                     |                             |                     |                      |                        |
| Deferred Contributions Received - Capital      |                     |                             | 34,032,225          | 34,032,225           | 23,572,930             |
| Proceeds from Disposal of Capital Assets       |                     |                             | 27,150              | 27,150               | 271,836                |
| Decrease/Increase in Accounts Receivable       |                     |                             | 1,009,250           | 1,009,250            | (3,380,097)            |
| Bylaw Transfer to Local Capital                |                     |                             | 2,000,000           | 2,000,000            |                        |
|  | -                   | -                           | 37,068,625          | 37,068,625           | 20,464,669             |
| <b>INVESTING</b>                               |                     |                             |                     |                      |                        |
| Capital Assets Purchased - Operating           |                     |                             | (2,846,599)         | (2,846,599)          | (1,377,059)            |
| Capital Assets Purchased - Special Purpose     |                     |                             | (170,313)           | (170,313)            | (6,090,542)            |
| Capital Assets Purchased - Local Capital       |                     |                             | (5,301,082)         | (5,301,082)          | (17,575,907)           |
| Annual Facility Grant - Work in Progress       |                     |                             |                     | -                    | (1,021,733)            |
| Deferred Capital Contributions Utilized        |                     |                             | (31,918,960)        | (31,918,960)         | (21,958,696)           |
| Decrease (Increase) in Investments             | (977,660)           |                             |                     | (977,660)            | 882,180                |
|  | (977,660)           | -                           | (40,236,954)        | (41,214,614)         | (47,141,757)           |
| <b>NET INCREASE (DECREASE) IN CASH</b>         | <b>\$ 5,731,070</b> | <b>\$ (2,367,920)</b>       | <b>\$ 9,650,763</b> | <b>\$ 13,013,913</b> | <b>\$ (10,306,292)</b> |



**SCHOOL DISTRICT No. 36 (SURREY)**  
**STATEMENT OF CASH FLOWS**  
**YEAR ENDED JUNE 30, 2012**

**Statement 4.2**

|  | OPERATING<br>FUND           | SPECIAL<br>PURPOSE<br>FUNDS | CAPITAL<br>FUND             | TOTAL<br>2012                | TOTAL<br>2011                |
|--|-----------------------------|-----------------------------|-----------------------------|------------------------------|------------------------------|
| <b>NET INCREASE (DECREASE) IN CASH</b> | <u>\$ 5,731,070</u>         | <u>\$ (2,367,920)</u>       | <u>\$ 9,650,763</u>         | <u>\$ 13,013,913</u>         | <u>\$ (10,306,292)</u>       |
| <b>Net Cash, Beginning of Year</b>     | 69,712,769                  | 9,067,449                   | 45,257,218                  | 124,037,436                  | 134,343,728                  |
| <b>NET CASH, END OF YEAR</b>           | <u><b>\$ 75,443,839</b></u> | <u><b>\$ 6,699,529</b></u>  | <u><b>\$ 54,907,981</b></u> | <u><b>\$ 137,051,349</b></u> | <u><b>\$ 124,037,436</b></u> |
| Cash                                   | \$ 73,443,839               | \$ 6,699,529                | \$ 54,907,981               | \$ 135,051,349               | \$ 122,037,436               |
| Cash Equivalents                       | 2,000,000                   |                             |                             | 2,000,000                    | 2,000,000                    |
| <b>NET CASH, END OF YEAR</b>           | <u><b>\$ 75,443,839</b></u> | <u><b>\$ 6,699,529</b></u>  | <u><b>\$ 54,907,981</b></u> | <u><b>\$ 137,051,349</b></u> | <u><b>\$ 124,037,436</b></u> |

# **School District No. 36 (Surrey)**

## **Notes to the Financial Statements**

June 30, 2012

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### **1. Authority**

The School District operates under authority of the School Act of British Columbia as a corporation under the name of "The Board of Education of School District No. 36 (Surrey)", and operates as "School District No. 36 (Surrey)". A board of education ("the Board") is elected for a three-year term and governs the School District. The School District provides educational programs to students enrolled in its schools in the cities of Surrey and White Rock, and is principally funded by the Province of British Columbia through the Ministry of Education.

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### **2. Significant accounting policies and reporting practices**

#### **General**

These financial statements were prepared in accordance with Canadian generally accepted accounting principles (GAAP) for not-for-profit organizations. These principles are consistent with those used in the prior year.

The deferral method of accounting for contributions, which includes government grants, is used. Results are reported in the operating fund, special purpose funds and capital fund. Revenues and expenses are recorded on a gross and accrual basis.

The Statement of Revenue and Expense (Statement 2), Statement of Changes in Fund Balances (Statement 3) and the Statement of Cash Flows (Statement 4) present the annual results of each fund, the change in fund balances and the cash flows for the year. The Statement of Financial Position (Statement 1) presents the assets, liabilities and fund balances at June 30, 2012. Interfund transfers and loans are recognized in each fund and eliminated in the consolidated totals.

#### **a) Fund accounting**

Fund accounting procedures recognize external restrictions on the use of resources by governments or other granting agencies, and appropriations or other internal restrictions by the Board. While separate accounts are maintained for each fund, for financial reporting purposes, funds with similar characteristics are grouped together:

- Operating Fund reports assets, liabilities, revenue and expense for general operations.
- Special Purpose Funds report assets, liabilities, revenue and expense for:
  - Contributions restricted in use by School Act or Ministry of Education.
  - Contributions restricted in use by other external bodies.
  - Related entities.
  - School-Generated Funds, funds collected and used at the school level.
- Capital Fund reports assets, liabilities, revenues and expenses for capital. Resources of other funds used for capital purposes are transferred to the capital fund. This fund also includes amounts designated as capital reserves and restricted in use by the School Act or Ministry of Education.

#### **b) Cash and cash equivalents**

Cash and cash equivalents include cash and GIC's with original terms to maturity of three months or less when purchased. Interest earned is recognized in the statement of revenue and expense.

#### **c) Short term investments**

Short term investments include securities with terms to maturity of greater than three months and less than one year.

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 2. Significant accounting policies and reporting practices (Continued)

#### d) Investments

Investments include securities with terms to maturity greater than one year.

#### e) Accounts receivable

Accounts receivable are shown net of allowance for doubtful accounts. (See Note 5)

#### f) Prepaid expenses

Materials and supplies held in central stores for use within the district are included as a prepaid expense and stated at acquisition cost using the average cost method.

#### g) Capital assets

The following criteria apply:

- Capital assets acquired or constructed are recorded at cost. Donated capital assets are recorded at their fair market value on the date of donation.
- Work-in-progress is recorded as an acquisition to the applicable asset class at substantial completion at which time amortization commences.
- Sites and buildings that no longer contribute to the ability of the School District to provide services are written-down to residual value.
- Buildings that are demolished or destroyed are written-off.
- Amortization is recorded on a straight line basis over the estimated useful life of the asset. Estimated useful life is as follows:

|                         |          |
|-------------------------|----------|
| Buildings               | 40 years |
| Furniture and equipment | 10 years |
| Vehicles                | 10 years |
| Computer software       | 5 years  |
| Computer hardware       | 5 years  |

#### h) Revenue recognition

Unrestricted operating government grants are recognized when received or receivable. Such grants, if contributed for a future period, are deferred and reported as deferred contributions until that future period. Other unrestricted revenue, including tuition fees and sales of services/products, are reported as revenue when services are provided or products delivered.

Externally restricted contributions, grants and donations, are reported as revenue depending on the nature of restrictions imposed on the use of the funds by the contributors:

- Non-capital contributions for specific purposes are recorded as deferred contributions and recognized as revenue in the year related expenses are incurred.
- Contributions restricted for capital purposes are recorded as deferred contributions until the amount is invested in capital assets.
  - If the capital asset is a site, the amount invested is recorded as a direct increase to net assets invested in capital assets.
  - If the capital asset is not a site, the amount invested is recorded as a deferred capital contribution and amortized over the useful life of the asset to capital fund equity (investment in capital assets).
  - Donated capital assets are recorded at fair market value and treated as a deferred capital contribution.

# **School District No. 36 (Surrey)**

## **Notes to the Financial Statements**

June 30, 2012

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### **2. Significant accounting policies and reporting practices (Continued)**

- Endowment contributions and matching contributions are reported as direct increases to net assets held as endowment principal.
- Investment income earned on endowment principal is recognized as a direct increase to net assets (endowment) to the extent required or agreed by donors. The remaining investment income earned on endowment principal is recorded as a deferred contribution and recognized as revenue in the year related expenses are incurred.

#### **i) Expenditures**

##### **Categories of salaries**

- Superintendent, secretary-treasurer, assistant superintendents, directors of instruction, trustees and any other employees excluded from union contract are categorized as other professionals.
- Principals, vice-principals and district principals employed under an administrative officer contract are categorized as principals and vice-principals.

##### **Allocation of costs**

- Operating expenses are reported by function, program and object. Whenever possible, expenditures are determined by actual identification. Additional costs pertaining to specific instructional programs such as special and aboriginal education are allocated to these programs. All other costs are allocated to regular programs.
- Actual salaries of personnel assigned to two or more functions or programs are allocated based on the time assigned to each function and program. School based clerical salaries are allocated to school administration and partially to other programs to which they may be assigned. Principals and vice-principals salaries are allocated to school administration and may be partially allocated to other programs to recognize their other responsibilities.
- Employee benefits are allocated to the same programs, and in the same proportions, as the individual's salary.
- Supplies and services are allocated based on actual identification of program.

#### **j) Financial instruments**

Financial instruments consist of cash and cash equivalents, accounts receivable, investments, accounts payable and accrued liabilities and other current liabilities. Unless otherwise noted, it is management's opinion that the School District is not exposed to significant interest, currency or credit risks arising from these financial instruments. The fair values of these financial instruments approximate their carrying values, unless otherwise noted.

The School District has classified their financial instruments as follows:

- cash as held for trading (measured at fair value)
- receivables as loans and receivables (measured at amortized cost)
- investments as held for trading (measured at fair value)
- payables and accruals as other financial liabilities (measured at amortized cost)

Fair values are based on quoted market values where available from active markets, otherwise fair values are estimated using a variety of valuation techniques and models.

# **School District No. 36 (Surrey)**

## **Notes to the Financial Statements**

June 30, 2012

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### **2. Significant accounting policies and reporting practices (Continued)**

The School District has elected to defer applying the Canadian Institute of Chartered Accountants (CICA) Handbook Sections 3862, Financial Instruments - Disclosure and 3863, Financial Instruments – Presentation. Sections 3862 and 3863 place increased emphasis on disclosures about the nature and extent of risks arising from financial instruments and how an entity manages those risks. The Board has elected to continue to apply the financial instrument disclosure and presentation standards in accordance with 3861.

#### **k) Use of estimates**

Preparation of financial statements requires management to make estimates and assumptions that impact reported amounts for assets and liabilities at the date of the financial statements and revenues and expenses during the reporting periods. Significant areas requiring the use of management estimates relate to the impairment of assets, rates for amortization and estimated employee future benefits. Actual results could differ from those estimates.

#### **l) Employee future benefits**

The School District provides certain post-employment benefits including accumulated sick, vacation pay, sick leave credits and retirement allowance for certain employees pursuant to certain contracts and union agreements. The School District accrues vested and non-vested obligations and related costs under employee future benefit plans. The future benefits cost is actuarially determined using the projected unit credit method prorated on service and using management's best estimate of expected salary escalation, termination and retirement rates and mortality. The discount rate used to measure obligations is based on market rates at the measurement date.

The excess of cumulative unrecognized actuarial gains (losses) over 10 percent of the accrued benefit obligation is amortized over the expected average remaining service lifetime ("EARSLS") of active employees covered under the plan.

The most recent valuation of the obligation was performed at March 31, 2010 and projected to June 30, 2014. The next valuation will be performed at March 31, 2013 for use at June 30, 2013. For the purposes of determining the financial position of the plans and the employee future benefit costs, a measurement date of March 31 has been adopted.

For non-vested accumulated sick days, the accrued benefit obligation is the actuarial present value of the future expected cash flow with respect to the existing sick leave balances determined as at the valuation date, March 31, 2010.

#### **m) Fund balances**

Fund balances are classified as Invested in Capital Assets, Internally Restricted (by the Board), and Unrestricted – Operating (available for use at the discretion of the Board).

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# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 3. Economic dependence

Operations of the School District are dependent on continued funding from the Ministry of Education and various governmental agencies to carry out its programs. These financial statements have been prepared in accordance with Canadian GAAP for not-for-profit organizations. This contemplates continuation of the School District as a "going concern."

### 4. Future change in accounting policies

The Public Sector Accounting Board (PSAB) sets out the applicable source of Generally Accepted Accounting Principles to be applied by Canadian government organizations. The School District is classified as a government not-for-profit organization (GNPO). Under the direction of the PSAB, the School District currently adheres to the standards for not-for-profit organizations (NPOs) in the CICA Handbook.

Recent revisions to the introduction to the Public Sector Accounting (PSA) Handbook require the School District to report under the PSA Handbook in its fiscal period beginning July 1, 2012. The PSA Handbook also provides GNPO's the option of incorporating specific NPO accounting provisions. The Province of British Columbia has directed the School District to adopt the PSA Handbook without incorporating these optional NPO provisions.

Pursuant to the *Budget Transparency and Accountability Act* (BTAA) and related regulations, the Province of British Columbia has directed the School District to adopt a modified version of the PSA Handbook. The modifications to the PSA framework require the deferral of restricted contributions consistent with existing NPO standards currently applied by the School District. As a result of the modified PSA framework, the conversion is not expected to significantly change the recognition and measurement of specific transactions and accounts. However, adoption of the PSA Handbook as modified by the BTAA will result in significant changes to the overall presentation of the financial statements and disclosures.

| <b>5. Accounts receivable - other receivables</b> | <b>2012</b>         | <b>2011</b>         |
|---|---------------------|---------------------|
| Operating fund                                    |                     |                     |
| Due from Federal government - GST/HST             | \$ 1,638,387        | \$ 1,825,049        |
| Trade accounts receivable                         | 600,452             | 431,084             |
| Payroll accounts receivable                       | 41,478              | 48,810              |
| Other accounts receivable                         | 55,784              | 176,949             |
|   | <u>\$ 2,336,101</u> | <u>\$ 2,481,892</u> |
| Special purpose fund                              |                     |                     |
| Federal government                                | 219,381             | 234,504             |
| Other account receivable                          | 9,710               | 12,540              |
|   | <u>\$ 229,091</u>   | <u>\$ 247,044</u>   |
| Capital fund                                      |                     |                     |
| School site acquisition charges                   | 1,416,647           | 1,070,824           |
|   | <u>\$ 3,981,839</u> | <u>\$ 3,799,760</u> |

## School District No. 36 (Surrey)

### Notes to the Financial Statements

June 30, 2012

#### 6. Investments

Investments consist of bankers acceptances and provincial and federal bonds.

|                    | 2012          | 2011          |
|--------------------|---------------|---------------|
| Bankers acceptance | \$ 2,026,510  | \$ 3,616,955  |
| Federal bonds      | 10,682,668    | 6,950,226     |
| Provincial bonds   | 7,348,637     | 7,385,729     |
| Market value       | \$ 20,057,815 | \$ 17,952,910 |
| Historical cost    | \$ 18,722,697 | \$ 17,810,987 |

Average portfolio yield is 1.99% (2011: 2.94%).

#### 7. Capital assets

|                            | Cost             | Accumulated<br>Amortization | 2012<br>Net<br>Book Value | 2011<br>Net<br>Book Value |
|----------------------------|------------------|-----------------------------|---------------------------|---------------------------|
| Sites                      | \$ 200,603,045   | \$ -                        | \$ 200,603,045            | \$ 194,134,181            |
| Buildings                  | 939,532,554      | 338,515,331                 | 601,017,223               | 594,754,615               |
| Buildings - WIP            | 5,419,189        |                             | 5,419,189                 | 12,435,684                |
| Furniture and<br>equipment | 34,271,642       | 15,303,257                  | 18,968,385                | 18,306,721                |
| Vehicles                   | 5,594,889        | 2,479,828                   | 3,115,061                 | 3,153,247                 |
| Computer<br>software       | 2,270,366        | 1,284,164                   | 986,202                   | 1,480,982                 |
| Computer<br>hardware       | 7,672,222        | 2,806,364                   | 4,865,858                 | 3,550,771                 |
|                            | \$ 1,195,363,907 | \$ 360,388,944              | \$ 834,974,963            | \$ 827,816,201            |

#### 8. Vacation pay and banked overtime

Vacation pay and banked overtime are recognized as an expense at the time the entitlement is earned through service. At June 30, 2012 the balance of \$6,632,724 (2011: \$8,260,006) is included in other current liabilities.

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 9. Deferred contributions

#### a) Deferred Contributions - Ministry of Education

|  | 2012           |                      |              |            | 2011       |
|--|----------------|----------------------|--------------|------------|------------|
|  | Operating Fund | Special Purpose Fund | Capital Fund | Total      | Total      |
| Balance, beginning of year                   |                | 1,723,661            | 15,164,711   | 16,888,372 | 17,339,231 |
| Increases:                                   |                |                      |              |            |            |
| Provincial Grants - MOE                      |                | 8,442,053            | 28,628,578   | 37,070,631 | 32,818,950 |
| MOE Restricted Portions of Proceeds          |                |                      | 2,723,614    | 2,723,614  | 0          |
| Investment Income                            |                |                      | 122,506      | 122,506    | 121,655    |
|  | 0              | 8,442,053            | 31,474,698   | 39,916,751 | 32,940,605 |
| Decreases:                                   |                |                      |              |            |            |
| Transfers to Revenue                         |                | 8,696,288            |              | 8,696,288  | 15,262,672 |
| Transfers to DCC - capital additions         |                |                      | 16,532,012   | 16,532,012 | 5,873,113  |
| Transfers to DCC - work in progress          |                |                      | 4,815,535    | 4,815,535  | 10,524,219 |
| Transfers to net assets - site purchases     |                |                      | 5,547,800    | 5,547,800  | 1,731,460  |
| Interfund Transfer - Bylaw to MOE restricted |                |                      | 4,723,614    | 4,723,614  | 0          |
|  | 0              | 8,696,288            | 31,618,961   | 40,315,249 | 33,391,464 |
| Net Change for the year                      | 0              | (254,235)            | (144,263)    | (398,498)  | (450,859)  |
| Balance, end of year                         | 0              | 1,469,426            | 15,020,448   | 16,489,874 | 16,888,372 |

#### b) Deferred Contributions - Province, Other

|                            | 2012           |                      |              |          | 2011      |
|----------------------------|----------------|----------------------|--------------|----------|-----------|
|                            | Operating Fund | Special Purpose Fund | Capital Fund | Total    | Total     |
| Balance, beginning of year | 0              | 283,123              |              | 283,123  | 748,651   |
| Increases:                 |                |                      |              |          |           |
| Provincial Grants - Other  |                | 857,700              |              | 857,700  | 645,301   |
|                            | 0              | 857,700              | 0            | 857,700  | 645,301   |
| Decreases:                 |                |                      |              |          |           |
| Transfers to Revenue       |                | 901,506              |              | 901,506  | 1,110,829 |
|                            | 0              | 901,506              | 0            | 901,506  | 1,110,829 |
| Net Change for the year    | 0              | (43,806)             | 0            | (43,806) | (465,528) |
| Balance, end of year       | 0              | 239,317              | 0            | 239,317  | 283,123   |



# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 9. Deferred contributions (Continued)

#### c) Deferred Contributions - Other

|  | 2012           |                      |              | 2011       |
|--|----------------|----------------------|--------------|------------|
|  | Operating Fund | Special Purpose Fund | Capital Fund | Total      |
| Balance, beginning of year                   |                | 7,331,934            | 15,746,224   | 23,078,158 |
| Increases:                                   |                |                      |              |            |
| Federal Grants                               |                | 1,143,489            |              | 1,143,489  |
| Local Government Site Fees                   |                |                      | 2,283,320    | 2,283,320  |
| Investment Income                            |                |                      | 274,207      | 274,207    |
| School Generated                             |                | 12,758,309           |              | 12,758,309 |
| Other  |                | 2,051,249            |              | 2,051,249  |
| Investment Income                            |                | 8,797                |              | 8,797      |
|  | 0              | 15,961,844           | 2,557,527    | 18,519,371 |
| Decreases:                                   |                |                      |              |            |
| Transfers to Revenue                         |                | 18,071,420           |              | 18,071,420 |
| Transfers to DCC - capital additions         |                |                      | 0            | 0          |
| Transfers to DCC - work in progress          |                |                      | 0            | 0          |
| Transfers to net assets - site purchases     |                |                      | 300,000      | 300,000    |
| Interfund Transfer - Bylaw to MOE restricted |                |                      | 0            | 0          |
|  | 0              | 18,071,420           | 300,000      | 18,371,420 |
| Net Change for the year                      | 0              | (2,109,576)          | 2,257,527    | 147,951    |
| Balance, end of year                         | 0              | 5,222,358            | 18,003,751   | 23,226,109 |

#### d) Deferred Capital Contributions

|   | 2012           | 2011           |
|---|----------------|----------------|
|   | Capital Fund   | Capital Fund   |
| Balance, beginning of year  | \$ 485,269,498 | \$ 486,575,332 |
| Increases:  |                |                |
| Transfers from Deferred Contributions - Capital Additions           | 16,532,012     | 5,873,113      |
| Transfer from Work in Progress                                      | 9,920,565      | 12,736,195     |
| Transfer to Local Capital   | 2,000,000      | 0              |
|   | 28,452,577     | 18,609,308     |
| Decreases:  |                |                |
| Amortization of Deferred Capital Contributions                      | 20,088,564     | 19,915,142     |
| Net Change for the year   | 8,364,013      | (1,305,834)    |
| Balance, end of year  | \$ 493,633,511 | \$ 485,269,498 |
| Work In Progress:   |                |                |
| Balance, beginning of year  | \$ 10,524,219  | \$ 12,736,195  |
| Increases:  |                |                |
| Transfers from Deferred Contributions - Work in Progress            | 4,815,535      | 10,524,219     |
| Decreases:  |                |                |
| Transfers to Deferred Contributions                                 | 9,920,565      | 12,736,195     |
| Net Change for the year   | (5,105,030)    | (2,211,976)    |
| Balance, end of year  | \$ 5,419,189   | \$ 10,524,219  |
| Total Deferred Capital Contribution & Work in Progress, End of Year | \$ 499,052,700 | \$ 495,793,717 |

# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 10. Employee future benefits

The accrued benefit obligation for employee future benefits is not funded as funding is provided when the benefits are paid. Accordingly, there are no plan assets. Although no plan assets are uniquely identified, the School District has provided for the payment of these benefits.

The period of amortization is equal to the expected average remaining service lifetime ("EARSL") of active employees.

|   | 2012                 | 2011                 |
|---|----------------------|----------------------|
| <b>Reconciliation of accrued benefit obligation</b> |                      |                      |
| Accrued benefit obligation, April 1                 | \$ 16,464,834        | \$ 17,059,200        |
| Service cost  | 905,668              | 869,394              |
| Interest cost                                       | 773,050              | 834,519              |
| Benefit payments                                    | (1,205,907)          | (1,831,098)          |
| Actuarial gain                                      | (606,674)            | (467,181)            |
| Accrued benefit obligation, March 31                | <u>\$ 16,330,971</u> | <u>\$ 16,464,834</u> |

### Reconciliation of funded status

|   |                        |                        |
|---|------------------------|------------------------|
| Accrued benefit obligation, March 31                | \$ (16,330,971)        | \$ (16,464,834)        |
| School District contribution after measurement date | 151,593                | 161,303                |
| Unamortized net actuarial gain                      | (5,602,186)            | (5,384,934)            |
| Accrued benefit liability, June 30 *                | <u>\$ (21,781,564)</u> | <u>\$ (21,688,465)</u> |

### Components of net benefit expense

|                                    |                     |                     |
|------------------------------------|---------------------|---------------------|
| Service cost                       | \$ 905,668          | \$ 869,394          |
| Interest cost                      | 773,050             | 834,519             |
| Amortization of net actuarial gain | (389,422)           | (373,469)           |
| Net benefit expense                | <u>\$ 1,289,296</u> | <u>\$ 1,330,444</u> |

The significant actuarial assumptions for measuring the School District's accrued benefit obligations are:

|                          | 2012                | 2011                |
|--------------------------|---------------------|---------------------|
| Discount rate - April 1  | 4.75%               | 5.00%               |
| Discount rate - March 31 | 4.25%               | 4.75%               |
| Salary growth - April 1  | 2.5% plus seniority | 2.5% plus seniority |
| Salary growth - March 31 | 2.5% plus seniority | 2.5% plus seniority |
| EARSL - March 31         | 9.6 years           | 9.6 years           |

# **School District No. 36 (Surrey)**

## **Notes to the Financial Statements**

June 30, 2012

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### **10. Employee future benefits (Continued)**

#### **\* Non Vested Benefits**

The Board provides accumulating, non-vested sick day entitlement which may be used by the employee through paid time off. The benefit costs and liabilities related to the portion of the "sick days" accumulated to the fiscal year end and considered likely to be used by employees based on probabilities relating to usage, salary escalation and discount rates, are actuarially determined and are recorded in the Board's financial statements. The value of the non-vested benefits is \$2,246,089, (2011: \$2,117,947) fully funded.

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### **11. Pension liabilities**

The School District and its employees contribute to the Teachers' Pension Plan and Municipal Pension Plan, jointly trusted pension plans. The boards of trustees for these plans represent plan members and employers and are responsible for the management of the pension plan including investment of the assets and administration of benefits. The pension plans are multi-employer contributory pension plans. Basic pension benefits provided are defined. The Teachers' Pension Plan has about 47,000 active members from school districts, and approximately 30,000 retired members from school districts. The Municipal Pension Plan has about 175,000 active members, of which approximately 23,000 are from school districts.

Every three years, an actuarial valuation is performed to assess the financial position of the plans and the adequacy of plan funding. The most recent actuarial valuation of the Teachers' Pension Plan as at December 31, 2008 indicated a \$291 million deficit for basic pension benefits. The next valuation will be as at December 31, 2011 with results available in 2012. The most recent actuarial valuation for the Municipal Pension Plan as at December 31, 2009 indicated a \$1,024 million deficit for basic pension benefits. The next valuation will be as at December 31, 2012 with results available in 2013. Defined contribution plan accounting is applied to the plan as the plan exposes the participating entities to actuarial risks associated with the current and former employees of other entities, with the result that there is no consistent and reliable basis for allocating the obligation, plan assets and cost to individual entities participating in the plan.

The School District's employer contributions to the plans in the fiscal year ended June 30, 2012 were \$52,149,855 (2011: \$50,471,753).

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# School District No. 36 (Surrey)

## Notes to the Financial Statements

June 30, 2012

### 12. Fund balance, internally restricted

|  | 2012                 | 2011                 |
|--|----------------------|----------------------|
| Operating Fund                             |                      |                      |
| 2012/2013 Operating Budget (2011/2012)     | \$ 13,713,832        | \$ 7,115,614         |
| Technology                                 | 3,136,471            | 3,737,200            |
| Corporate Services                         | 1,814,617            | -                    |
| Education Administration                   | 1,280,580            | 1,000,000            |
| Learning Resources                         | 1,001,233            | 1,626,151            |
| Aboriginal Education Targeted Funds        | 860,563              | 722,087              |
| Net School Operating Surplus               | 859,850              | 554,479              |
| Settlement Workers in Schools              | 773,248              | 864,681              |
| Operations and Maintenance                 | 535,401              | 259,638              |
| Early Learning Initiatives                 | 522,551              | 435,370              |
| Food Services                              | 286,842              | 251,702              |
| Instructional and Safe Schools Initiatives | 224,340              | 1,922,804            |
| Human Resources                            | 96,546               | -                    |
| Business Development                       | 77,372               | 273,592              |
| International Education                    | 19,530               | -                    |
| Risk Management                            | 12,000               | -                    |
| School Meals Program                       | -                    | 600,000              |
| District Initiatives                       | -                    | 199,163              |
| Health and Safety Initiatives              | -                    | 170,000              |
|  | <u>\$ 25,214,976</u> | <u>\$ 19,732,481</u> |
| Capital Fund                               |                      |                      |
| Local Capital Reserve*                     | \$ 20,446,595        | \$ 13,918,348        |
| Total Internally Restricted                | <u>\$ 45,661,571</u> | <u>\$ 33,650,829</u> |

#### \* Local Capital Reserve

The use of this fund is entirely at the discretion of the School District. Appropriations from this fund are made to finance capital expenditures, such as furniture and equipment, vehicles, portables and other infrastructure upgrades, as determined by the Board.

### 13. Restricted and committed funds

Special Purpose funds are restricted by the terms and conditions established by the external fund provider.

Ministry of Education Restricted Capital and Land Capital funds are restricted to expenditures on projects approved by the provincial government and are recorded as deferred contributions. The cost to complete construction contracts at June 30, 2012 is \$17,777,738 (2011: \$15,206,269).

## **School District No. 36 (Surrey)**

### **Notes to the Financial Statements**

June 30, 2012

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#### **14. Operating lease obligations**

The School District has operating lease agreements for facilities that require payments over the next three fiscal years ending June 30 as follows:

|      |              |
|------|--------------|
| 2013 | \$ 1,247,272 |
| 2014 | 515,756      |
| 2015 | 276,770      |
| 2016 | 23,064       |

School District has no operating lease obligations past 2016.

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#### **15. Interfund transfers**

Interfund transfers between the operating, special purpose and capital funds are reported on the Statement of Changes in Fund Balances (Statement 3). For the year ended June 30, 2012 the transfers are as follows:

- Transfers of \$2,846,599 (2011: \$1,377,059) from the operating fund and \$170,313 (2011: \$6,090,542) from the special purpose fund, totalling \$3,016,912 (2011: \$7,467,601) to the capital fund, were made to purchase capital assets;
- Transfers of \$9,116,118 (2011: \$4,425,950) from the operating fund to the capital fund's local capital were made for the purchase of furniture and equipment, vehicles and other infrastructure upgrades.
- Total net transfers of \$498,238 (2011: \$582,916) between operating fund and special purpose were made as follows;
  - special purpose fund to operating fund to replenish eligible expenditures under the annual facility grant for \$868,070,
  - operating to special purpose fund were made to specific grants as per specific contribution agreements and to fund School meals program for \$369,832.

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#### **16. Related party transactions**

The School District is related through common ownership to all Province of British Columbia ministries, agencies, school districts, health authorities, colleges, universities and crown corporations. Transactions with these entities, unless disclosed separately, are generally considered to be in the normal course of operations and are recorded at the exchange amount.

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#### **17. Asset retirement obligation**

Legal liabilities may exist for the removal or disposal of asbestos in schools that will undergo major renovations or demolition. The value of the liability for asbestos removal or disposal will be recognized in the period in which a reasonable estimate of fair value can be made. As at June 30, 2012 the liability is not reasonably determinable.

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# **School District No. 36 (Surrey)**

## **Notes to the Financial Statements**

June 30, 2012

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### **18. Risk Management**

Risk Management and insurance services for all School Districts in British Columbia are provided by the Risk Management Branch of the Ministry of Finance.

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### **19. Contingencies**

(a) Ongoing legal proceedings: In the ordinary course of operations, the School District has legal proceedings brought against it and provisions have been included in liabilities where appropriate. It is the opinion of management that final determination of these claims will not have a material effect on the financial position or operations of the School District.

(b) Class action lawsuit: In 2011, the School District was served a writ of summons in a class action lawsuit involving 25 other school districts throughout the Province, seeking recovery of tuition fees paid for summer school courses in prior fiscal periods. The action has not yet been certified as a class action. Neither the outcome of this action nor any potential financial consequences are known at this time.

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### **20. Capital management**

The capital structure of the District consists of net assets invested in property and equipment, restricted funds and unrestricted net assets. The primary objective of the District's capital management is to protect the assets of the district while fulfilling its mandate to provide education.

Net assets invested in property and equipment represents the amount of net assets that are not available for other purposes because they have been invested.

Internally restricted funds represents legal obligations as covered in the School Act, grants from external sources as well as funds that have been allocated internally for the purpose of assisting School District students and its operations.

Unrestricted net assets are funds available for future operations and are preserved so the District can have financial flexibility should opportunities arise in the future.

For the year ended June 30, 2012, the District has complied with all externally imposed capital restrictions.

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**SCHOOL DISTRICT No. 36 (SURREY)**  
**OPERATING FUND**  
**SURPLUS (DEFICIT)**  
**YEAR ENDED JUNE 30, 2012**

**Schedule A1**

|  | 2012                 |                    |                      |
|--|----------------------|--------------------|----------------------|
|  | 2012                 | AMENDED            | 2011                 |
|  | ACTUAL               | ANNUAL BUDGET      | ACTUAL               |
| <b>REVENUE</b>   |                      |                    |                      |
| Provincial Grants - Ministry of Education                    | \$ 559,418,766       | \$ 560,352,556     | \$ 548,164,952       |
| Provincial Grants - Other                                    | 2,410,817            | 2,362,746          | 2,266,224            |
| Federal Grants   | 60,001               | 60,000             | 127,198              |
| Other Revenue  | 12,155,660           | 12,088,577         | 12,634,530           |
| Rentals and Leases   | 1,894,906            | 1,743,534          | 1,754,916            |
| Investment Income  | 2,618,474            | 1,750,000          | 1,158,562            |
|  | <u>578,558,624</u>   | <u>578,357,413</u> | <u>566,106,382</u>   |
| <b>EXPENSE</b>   |                      |                    |                      |
| Salaries   |                      |                    |                      |
| Teachers   | 277,534,988          | 285,048,807        | 276,431,477          |
| Principals and Vice Principals                               | 25,149,327           | 24,924,790         | 24,797,370           |
| Educational Assistants                                       | 39,658,145           | 42,306,984         | 37,495,783           |
| Support Staff  | 47,160,020           | 48,464,469         | 45,887,161           |
| Other Professionals  | 7,990,263            | 7,838,192          | 7,798,219            |
| Substitutes  | 18,698,858           | 19,252,075         | 18,447,856           |
|  | <u>416,191,601</u>   | <u>427,835,317</u> | <u>410,857,866</u>   |
| Employee Benefits  | 94,812,494           | 96,861,280         | 92,311,309           |
| Services and Supplies  | 52,402,461           | 67,799,584         | 48,433,726           |
|  | <u>563,406,556</u>   | <u>592,496,181</u> | <u>551,602,901</u>   |
| <b>NET REVENUE (EXPENSE), FOR THE YEAR</b>                   | 15,152,068           | (14,138,768)       | 14,503,481           |
| <b>INTERFUND TRANSFERS</b>                                   |                      |                    |                      |
| Capital Assets Purchased                                     | (2,846,599)          | (4,489,331)        | (1,377,059)          |
| Local Capital  | (9,116,118)          | (2,710,980)        | (4,425,950)          |
| Other  | 498,238              | (522,886)          | (582,916)            |
| <b>OTHER ADJUSTMENTS TO OPERATING FUND BALANCE</b>           |                      |                    |                      |
| <b>BUDGETED ALLOCATION (RETIREMENT) OF SURPLUS (DEFICIT)</b> |                      | 21,861,965         |                      |
| <b>SURPLUS (DEFICIT), FOR THE YEAR</b>                       | <u>3,687,589</u>     | <u>\$ -</u>        | <u>8,117,556</u>     |
| <b>SURPLUS (DEFICIT), BEGINNING OF YEAR</b>                  | 21,861,965           |                    | 13,744,409           |
| <b>SURPLUS (DEFICIT), END OF YEAR</b>                        |                      |                    |                      |
| (Section 156 (12) of School Act)                             | <u>\$ 25,549,554</u> |                    | <u>\$ 21,861,965</u> |
| <b>SURPLUS (DEFICIT), END OF YEAR</b>                        |                      |                    |                      |
| Internally Restricted  | 25,214,976           |                    |                      |
| Unrestricted   | 334,578              |                    |                      |
|  | <u>\$ 25,549,554</u> |                    |                      |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**OPERATING FUND**  
**COMPARATIVE SCHEDULE OF REVENUE BY SOURCE**  
**YEAR ENDED JUNE 30, 2012**

Schedule A2

|  | 2012                         | 2012                         | 2011                         |
|--|------------------------------|------------------------------|------------------------------|
|  | ACTUAL                       | AMENDED<br>ANNUAL BUDGET     | ACTUAL                       |
| <b>PROVINCIAL GRANTS - MINISTRY OF EDUCATION</b> |                              |                              |                              |
| Operating Grant, Ministry of Education           | \$ 550,383,933               | \$ 552,546,121               | \$ 538,564,081               |
| AANDC/LEA Recovery                               | (82,260)                     | (73,017)                     | (64,904)                     |
| Other Ministry of Education Grants               |                              |                              |                              |
| Pay Equity                                       | 6,861,224                    | 6,861,222                    | 6,861,222                    |
| Strong Start                                     | 776,000                      | 776,000                      | 633,100                      |
| Graduated Adult Ed                               | 1,177,273                    | (92,856)                     | 1,276,948                    |
| Ready Set Learn                                  | 245,000                      | 245,000                      | 247,450                      |
| Community Link                                   |                              |                              | 579,500                      |
| Other Miscellaneous                              | 57,596                       | 90,086                       | 67,555                       |
|  | <u>559,418,766</u>           | <u>560,352,556</u>           | <u>548,164,952</u>           |
| <b>PROVINCIAL GRANTS - OTHER</b>                 | <u>2,410,817</u>             | <u>2,362,746</u>             | <u>2,266,224</u>             |
| <b>FEDERAL GRANTS</b>                            | <u>60,001</u>                | <u>60,000</u>                | <u>127,198</u>               |
| <b>OTHER REVENUE</b>                             |                              |                              |                              |
| Summer School Fees                               | 111,751                      | 115,960                      | 93,050                       |
| Continuing Education                             | 1,470,567                    | 1,576,045                    | 1,668,456                    |
| Offshore Tuition Fees                            | 8,085,587                    | 8,195,600                    | 8,007,341                    |
| LEA/Direct Funding from First Nations            | 74,147                       | 73,017                       | 64,904                       |
| Miscellaneous                                    |                              |                              |                              |
| Teaching Kitchen                                 | 832,418                      | 868,000                      | 846,009                      |
| Industry Training Authority                      | 335,000                      | 285,000                      | 337,500                      |
| BCPSEA   | 33,823                       | 33,823                       | 100,535                      |
| Other Miscellaneous                              | 1,212,367                    | 941,132                      | 1,516,735                    |
|  | <u>12,155,660</u>            | <u>12,088,577</u>            | <u>12,634,530</u>            |
| <b>RENTALS AND LEASES</b>                        | <u>1,894,906</u>             | <u>1,743,534</u>             | <u>1,754,916</u>             |
| <b>INVESTMENT INCOME</b>                         | <u>2,618,474</u>             | <u>1,750,000</u>             | <u>1,158,562</u>             |
| <b>TOTAL OPERATING REVENUE</b>                   | <u><b>\$ 578,558,624</b></u> | <u><b>\$ 578,357,413</b></u> | <u><b>\$ 566,106,382</b></u> |



**SCHOOL DISTRICT No. 36 (SURREY)**  
**OPERATING FUND**  
**COMPARATIVE SCHEDULE OF EXPENSE BY OBJECT**  
**YEAR ENDED JUNE 30, 2012**

**Schedule A3**

|                                     | 2012                  |                       |           | 2011               |
|-------------------------------------|-----------------------|-----------------------|-----------|--------------------|
|                                     | 2012                  | AMENDED               |           | 2011               |
|                                     | ACTUAL                | ANNUAL BUDGET         |           | ACTUAL             |
| <b>SALARIES</b>                     |                       |                       |           |                    |
| Teachers                            | \$ 277,534,988        | \$ 285,048,807        | \$        | 276,431,477        |
| Principals and Vice Principals      | 25,149,327            | 24,924,790            |           | 24,797,370         |
| Educational Assistants              | 39,658,145            | 42,306,984            |           | 37,495,783         |
| Support Staff                       | 47,160,020            | 48,464,469            |           | 45,887,161         |
| Other Professionals                 | 7,990,263             | 7,838,192             |           | 7,798,219          |
| Substitutes                         | 18,698,858            | 19,252,075            |           | 18,447,856         |
|                                     | 416,191,601           | 427,835,317           |           | 410,857,866        |
| <b>EMPLOYEE BENEFITS</b>            | 94,812,494            | 96,861,280            |           | 92,311,309         |
| <b>TOTAL SALARIES AND BENEFITS</b>  | <b>511,004,095</b>    | <b>524,696,597</b>    |           | <b>503,169,175</b> |
| <b>SERVICES AND SUPPLIES</b>        |                       |                       |           |                    |
| Services                            | 11,899,526            | 14,097,162            |           | 11,125,111         |
| Student Transportation              | 3,712,444             | 4,104,418             |           | 3,464,426          |
| Professional Development and Travel | 1,673,496             | 2,317,639             |           | 1,673,222          |
| Rentals and Leases                  | 2,092,051             | 2,671,800             |           | 1,985,715          |
| Dues and Fees                       | 1,452,984             | 1,493,423             |           | 1,343,906          |
| Insurance                           | 1,660,570             | 1,711,490             |           | 1,082,332          |
| Supplies                            | 20,436,391            | 31,345,678            |           | 18,297,602         |
| Utilities                           | 9,474,999             | 10,057,974            |           | 9,461,412          |
| <b>TOTAL SERVICES AND SUPPLIES</b>  | <b>52,402,461</b>     | <b>67,799,584</b>     |           | <b>48,433,726</b>  |
| <b>TOTAL OPERATING EXPENSE</b>      | <b>\$ 563,406,556</b> | <b>\$ 592,496,181</b> | <b>\$</b> | <b>551,602,901</b> |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**OPERATING FUND**  
**EXPENSE BY FUNCTION, PROGRAM AND OBJECT**  
**YEAR ENDED JUNE 30, 2012**

Schedule A4.1

|  | TEACHERS<br>SALARIES  | PRINCIPALS &<br>VICE PRINCIPALS<br>SALARIES | EDUCATIONAL<br>ASSISTANTS<br>SALARIES | SUPPORT<br>STAFF<br>SALARIES | OTHER<br>PROFESSIONALS<br>SALARIES | SUBSTITUTES<br>SALARIES | TOTAL<br>SALARIES     |
|--|-----------------------|---|---------------------------------------|------------------------------|------------------------------------|-------------------------|-----------------------|
| <b>1 INSTRUCTION</b>                           |                       |   |                                       |                              |                                    |                         |                       |
| 1.02 Regular Instruction                       | \$ 213,381,300        | \$ 4,628,747                                |                                       | \$ 5,423,275                 | \$ 561,840                         | \$ 10,038,847           | \$ 234,034,009        |
| 1.03 Career Programs                           | 2,879,308             | 140,370                                     |                                       | 1,175,297                    |                                    | 186,122                 | 4,381,097             |
| 1.07 Library Services                          | 5,915,415             | 31,720                                      |                                       | 588,408                      | 77,343                             | 269,878                 | 6,882,764             |
| 1.08 Counselling                               | 7,014,367             | 158,602                                     |                                       |                              |                                    | 321,560                 | 7,494,529             |
| 1.10 Special Education                         | 31,970,560            | 1,113,385                                   | 36,026,158                            | 415,322                      |                                    | 5,320,818               | 74,846,243            |
| 1.30 English as a Second Language              | 11,533,243            |   | 420,871                               |                              |                                    | 526,090                 | 12,480,204            |
| 1.31 Aboriginal Education                      | 493,814               | 92,424                                      | 1,683,158                             | 69,066                       |                                    | 26,622                  | 2,365,084             |
| 1.41 School Administration                     | 17,156                | 18,055,686                                  |                                       | 11,316,529                   |                                    | 448,179                 | 29,837,550            |
| 1.60 Summer School                             | 1,453,290             | 159,010                                     | 879                                   | 197,467                      |                                    | 2,486                   | 1,813,132             |
| 1.61 Continuing Education                      | 263,772               | 102,432                                     |                                       | 180,645                      |                                    | 357                     | 547,206               |
| 1.62 Off Shore Students                        | 2,288,267             | 200,947                                     | 13,364                                | 571,375                      | 234,898                            | 119,878                 | 3,428,729             |
| 1.64 Other                                     | 31,096                |   | 1,492,512                             | 132,978                      | 131,977                            | 28,930                  | 1,817,493             |
| <b>Total Function 1</b>                        | <b>277,241,588</b>    | <b>24,683,323</b>                           | <b>39,636,942</b>                     | <b>20,070,362</b>            | <b>1,006,058</b>                   | <b>17,289,767</b>       | <b>379,928,040</b>    |
| <b>4 DISTRICT ADMINISTRATION</b>               |                       |   |                                       |                              |                                    |                         |                       |
| 4.11 Educational Administration                | 216,085               |   |                                       | 126,891                      | 1,511,885                          |                         | 1,854,861             |
| 4.40 School District Governance                | 2,000                 |   |                                       | 127,400                      | 330,044                            |                         | 459,444               |
| 4.41 Business Administration                   | 11,498                | 466,004                                     |                                       | 2,329,105                    | 2,763,984                          | 32,724                  | 5,603,315             |
| <b>Total Function 4</b>                        | <b>229,583</b>        | <b>466,004</b>                              | <b>-</b>                              | <b>2,583,396</b>             | <b>4,605,913</b>                   | <b>32,724</b>           | <b>7,917,620</b>      |
| <b>5 OPERATIONS AND MAINTENANCE</b>            |                       |   |                                       |                              |                                    |                         |                       |
| 5.41 Operations and Maintenance Administration | 63,530                |   | 21,203                                | 887,487                      | 1,143,213                          | 35,264                  | 2,150,697             |
| 5.50 Maintenance Operations                    | 287                   |   |                                       | 21,214,098                   | 988,340                            | 1,330,251               | 23,532,976            |
| 5.52 Maintenance of Grounds                    |                       |   |                                       | 1,991,312                    | 96,543                             |                         | 2,087,855             |
| <b>Total Function 5</b>                        | <b>63,817</b>         | <b>-</b>                                    | <b>21,203</b>                         | <b>24,092,897</b>            | <b>2,228,096</b>                   | <b>1,365,515</b>        | <b>27,771,528</b>     |
| <b>7 TRANSPORTATION AND HOUSING</b>            |                       |   |                                       |                              |                                    |                         |                       |
| 7.41 Transportation and Housing Administration |                       |   |                                       | 89,695                       | 150,196                            | 10,852                  | 250,743               |
| 7.70 Student Transportation                    |                       |   |                                       | 323,670                      |                                    |                         | 323,670               |
| <b>Total Function 7</b>                        | <b>-</b>              | <b>-</b>                                    | <b>-</b>                              | <b>413,365</b>               | <b>150,196</b>                     | <b>10,852</b>           | <b>574,413</b>        |
| <b>9 DEBT SERVICES (OPERATING)</b>             |                       |   |                                       |                              |                                    |                         |                       |
| <b>Total Function 9</b>                        | <b>-</b>              | <b>-</b>                                    | <b>-</b>                              | <b>-</b>                     | <b>-</b>                           | <b>-</b>                | <b>-</b>              |
| <b>TOTAL FUNCTIONS 1 - 9</b>                   | <b>\$ 277,534,988</b> | <b>\$ 25,149,327</b>                        | <b>\$ 39,658,145</b>                  | <b>\$ 47,160,020</b>         | <b>\$ 7,990,263</b>                | <b>\$ 18,698,858</b>    | <b>\$ 416,191,801</b> |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**OPERATING FUND**  
**EXPENSE BY FUNCTION, PROGRAM AND OBJECT**  
**YEAR ENDED JUNE 30, 2012**

Schedule A4.2

|  | TOTAL<br>SALARIES     | EMPLOYEE<br>BENEFITS | TOTAL<br>SALARIES<br>AND BENEFITS | SERVICES<br>AND<br>SUPPLIES | 2012<br>ACTUAL        | 2012<br>AMENDED<br>ANNUAL BUDGET | 2011<br>ACTUAL        |
|--|-----------------------|----------------------|-----------------------------------|-----------------------------|-----------------------|----------------------------------|-----------------------|
| <b>1 INSTRUCTION</b>                           |                       |                      |                                   |                             |                       |                                  |                       |
| 1.02 Regular Instruction                       | \$ 234,034,009        | \$ 52,053,609        | \$ 286,087,618                    | \$ 10,441,724               | \$ 296,529,342        | \$ 312,943,051                   | \$ 293,882,180        |
| 1.03 Career Programs                           | 4,381,097             | 1,021,368            | 5,402,465                         | 1,215,687                   | 6,618,152             | 6,987,297                        | 6,760,758             |
| 1.07 Library Services                          | 6,882,764             | 1,550,257            | 8,433,021                         | 4,572,958                   | 13,005,979            | 13,959,892                       | 11,979,320            |
| 1.08 Counselling                               | 7,494,529             | 1,694,978            | 9,189,507                         |                             | 9,189,507             | 9,184,130                        | 8,849,719             |
| 1.10 Special Education                         | 74,846,243            | 18,376,792           | 93,223,035                        | 1,159,699                   | 94,382,734            | 96,499,707                       | 91,057,326            |
| 1.30 English as a Second Language              | 12,480,204            | 2,841,898            | 15,322,102                        |                             | 15,322,102            | 15,392,739                       | 15,089,219            |
| 1.31 Aboriginal Education                      | 2,365,084             | 554,629              | 2,919,713                         | 433,509                     | 3,353,222             | 4,218,648                        | 3,090,290             |
| 1.41 School Administration                     | 29,837,550            | 6,901,122            | 36,738,672                        | 965,630                     | 37,704,302            | 38,584,656                       | 37,549,783            |
| 1.60 Summer School                             | 1,813,132             | 337,060              | 2,150,192                         | 223,588                     | 2,373,780             | 2,328,405                        | 2,131,148             |
| 1.61 Continuing Education                      | 547,206               | 86,669               | 633,875                           | 791,253                     | 1,425,128             | 1,626,926                        | 1,556,751             |
| 1.62 Off Shore Students                        | 3,428,729             | 754,568              | 4,183,297                         | 1,938,296                   | 6,121,593             | 6,535,781                        | 6,159,145             |
| 1.64 Other                                     | 1,817,493             | 529,951              | 2,347,444                         | 476,581                     | 2,824,025             | 3,905,392                        | 2,574,622             |
| <b>Total Function 1</b>                        | <b>379,928,040</b>    | <b>86,702,901</b>    | <b>466,630,941</b>                | <b>22,218,925</b>           | <b>488,849,866</b>    | <b>512,166,624</b>               | <b>480,680,261</b>    |
| <b>4 DISTRICT ADMINISTRATION</b>               |                       |                      |                                   |                             |                       |                                  |                       |
| 4.11 Educational Administration                | 1,854,861             | 395,147              | 2,250,008                         | 348,464                     | 2,598,472             | 3,035,889                        | 2,697,616             |
| 4.40 School District Governance                | 459,444               | 54,804               | 514,248                           | 276,296                     | 790,544               | 934,916                          | 661,722               |
| 4.41 Business Administration                   | 5,603,315             | 1,142,088            | 6,745,403                         | 1,306,978                   | 8,052,381             | 9,170,968                        | 7,301,470             |
| <b>Total Function 4</b>                        | <b>7,917,620</b>      | <b>1,592,039</b>     | <b>9,509,659</b>                  | <b>1,931,738</b>            | <b>11,441,397</b>     | <b>13,141,773</b>                | <b>10,660,808</b>     |
| <b>5 OPERATIONS AND MAINTENANCE</b>            |                       |                      |                                   |                             |                       |                                  |                       |
| 5.41 Operations and Maintenance Administration | 2,150,697             | 398,260              | 2,548,957                         | 3,222,454                   | 5,771,411             | 6,064,855                        | 5,041,901             |
| 5.50 Maintenance Operations                    | 23,532,976            | 5,485,780            | 29,018,756                        | 10,795,566                  | 39,814,322            | 42,624,115                       | 37,873,572            |
| 5.52 Maintenance of Grounds                    | 2,087,855             | 495,596              | 2,583,451                         | 873,969                     | 3,457,420             | 3,618,044                        | 3,629,799             |
| 5.56 Utilities                                 |                       |                      |                                   | 9,483,684                   | 9,483,684             | 10,122,974                       | 9,499,065             |
| <b>Total Function 5</b>                        | <b>27,771,528</b>     | <b>6,379,636</b>     | <b>34,151,164</b>                 | <b>24,375,673</b>           | <b>58,526,837</b>     | <b>62,429,988</b>                | <b>56,044,337</b>     |
| <b>7 TRANSPORTATION AND HOUSING</b>            |                       |                      |                                   |                             |                       |                                  |                       |
| 7.41 Transportation and Housing Administration | 250,743               | 51,065               | 301,808                           | 1,939                       | 303,747               | 301,652                          | 287,133               |
| 7.70 Student Transportation                    | 323,670               | 86,853               | 410,523                           | 3,874,186                   | 4,284,709             | 4,456,144                        | 3,930,362             |
| <b>Total Function 7</b>                        | <b>574,413</b>        | <b>137,918</b>       | <b>712,331</b>                    | <b>3,876,125</b>            | <b>4,588,456</b>      | <b>4,757,796</b>                 | <b>4,217,495</b>      |
| <b>9 DEBT SERVICES (OPERATING)</b>             |                       |                      |                                   |                             |                       |                                  |                       |
| <b>Total Function 9</b>                        |                       |                      |                                   |                             |                       |                                  |                       |
| <b>TOTAL FUNCTIONS 1 - 9</b>                   | <b>\$ 416,191,601</b> | <b>\$ 94,812,494</b> | <b>\$ 511,004,095</b>             | <b>\$ 52,402,461</b>        | <b>\$ 563,406,556</b> | <b>\$ 592,496,181</b>            | <b>\$ 551,602,901</b> |

**Schedule A5**

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**SCHOOL DISTRICT No. 36 (SURREY)**  
**SPECIAL PURPOSE FUNDS**  
**SUMMARY OF CHANGES**  
**YEAR ENDED JUNE 30, 2012**

**Schedule B1**

|   | MINISTRY<br>OF EDUCATION<br>DESIGNATED | OTHER        | SCHOOL<br>GENERATED<br>FUNDS | RELATED<br>ENTITIES | TOTAL        |
|---|--|--------------|------------------------------|---------------------|--------------|
| <b>DEFERRED CONTRIBUTIONS</b>                           |  |              |                              |                     |              |
| <b>DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR</b>        | \$ 603,525                             | \$ 3,956,575 | \$ 4,778,618                 |                     | \$ 9,338,718 |
| Add: Contributions Received                             |  |              |                              |                     |              |
| Provincial Grants - Ministry of Education               | 4,058,686                              | 4,383,367    |                              |                     | 8,442,053    |
| Provincial Grants - Other                               |  | 857,700      |                              |                     | 857,700      |
| Federal Grants  |  | 1,143,489    |                              |                     | 1,143,489    |
| Other   |  | 2,051,249    | 12,758,309                   |                     | 14,809,558   |
| Investment Income                                       | 1,588                                  | 7,209        |                              |                     | 8,797        |
|   | 4,060,274                              | 8,443,014    | 12,758,309                   | -                   | 25,261,597   |
| Less: Allocated to Revenue                              | 4,415,627                              | 8,493,072    | 14,760,515                   |                     | 27,669,214   |
| <b>DEFERRED CONTRIBUTIONS, END OF YEAR</b>              | \$ 248,172                             | \$ 3,906,517 | \$ 2,776,412                 | \$ -                | \$ 6,931,101 |
| <b>REVENUE AND EXPENSE</b>                              |  |              |                              |                     |              |
| <b>REVENUE</b>  |  |              |                              |                     |              |
| Provincial Grants - Ministry of Education               | \$ 4,414,039                           | \$ 4,282,249 |                              |                     | \$ 8,696,288 |
| Provincial Grants - Other                               |  | 901,506      |                              |                     | 901,506      |
| Federal Grants  |  | 974,301      |                              |                     | 974,301      |
| Other Revenue   |  | 2,327,807    | 14,760,515                   |                     | 17,088,322   |
| Investment Income                                       | 1,588                                  | 7,209        |                              |                     | 8,797        |
|   | 4,415,627                              | 8,493,072    | 14,760,515                   | -                   | 27,669,214   |
| <b>EXPENSE</b>  |  |              |                              |                     |              |
| Salaries  |  |              |                              |                     |              |
| Teachers  | 369,125                                | 472,960      |                              |                     | 842,085      |
| Principals and Vice Principals                          |  | 179,896      |                              |                     | 179,896      |
| Educational Assistants                                  | 34,989                                 | 415,912      |                              |                     | 450,901      |
| Support Staff   | 148,576                                | 1,087,328    |                              |                     | 1,235,904    |
| Other Professionals                                     |  | 448,666      |                              |                     | 448,666      |
| Substitutes   | 27,994                                 | 72,459       |                              |                     | 100,453      |
|   | 580,684                                | 2,677,221    | -                            | -                   | 3,257,905    |
| Employee Benefits                                       | 123,350                                | 586,633      |                              |                     | 709,983      |
| Services and Supplies                                   | 2,843,523                              | 5,428,737    | 14,760,515                   |                     | 23,032,775   |
|   | 3,547,557                              | 8,692,591    | 14,760,515                   | -                   | 27,000,663   |
| <b>NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS</b> | 868,070                                | (199,519)    | -                            | -                   | 668,551      |
| <b>INTERFUND TRANSFERS</b>                              |  |              |                              |                     |              |
| Capital Assets Purchased                                |  | (170,313)    |                              |                     | (170,313)    |
| Other   | (868,070)                              | 369,832      |                              |                     | (498,238)    |
|   | (868,070)                              | 199,519      | -                            | -                   | (668,551)    |
| <b>NET REVENUE (EXPENSE)</b>                            | \$ -                                   | \$ -         | \$ -                         | \$ -                | \$ -         |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**SPECIAL PURPOSE FUNDS**  
**CHANGES IN MINISTRY OF EDUCATION DESIGNATED SPECIAL PURPOSE FUNDS**  
**YEAR ENDED JUNE 30, 2012**

**Schedule B2**

|   | 207<br>Annual<br>Facility<br>Grant | 250<br>Special<br>Education<br>Equipment | 305<br>Daughters &<br>Sisters P.L.E.A.<br>Program | 385<br>Adolescent<br>Day Treatment<br>Program | 390<br>Adolescent<br>Psychiatric<br>Unit | 353<br>Waypoint<br>Substance<br>House | TOTAL        |
|---|------------------------------------|--|---|---|--|---------------------------------------|--------------|
| <b>DEFERRED CONTRIBUTIONS</b>                           |                                    |  |   |   |  |                                       |              |
| <b>DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR</b>        | \$ 503,252                         | \$ 82,535                                |   | \$ 16,829                                     | \$ 909                                   |                                       | \$ 603,525   |
| <b>Add:</b> Contributions Received                      |                                    |  |   |   |  |                                       |              |
| Provincial Grants - Ministry of Education               | 3,312,012                          | 140,477                                  | 108,632   | 254,271                                       | 137,138                                  | 106,156                               | 4,058,686    |
| Investment Income                                       | 1,588                              |  |   |   |  |                                       | 1,588        |
|   | 3,313,600                          | 140,477                                  | 108,632   | 254,271                                       | 137,138                                  | 106,156                               | 4,060,274    |
| <b>Less:</b> Allocated to Revenue                       | 3,721,224                          | 111,188                                  | 97,460  | 249,613                                       | 138,047                                  | 98,095                                | 4,415,627    |
| <b>DEFERRED CONTRIBUTIONS, END OF YEAR</b>              | \$ 95,628                          | \$ 111,824                               | \$ 11,172   | \$ 21,487                                     | \$ -                                     | \$ 8,061                              | \$ 248,172   |
| <b>REVENUE AND EXPENSE</b>                              |                                    |  |   |   |  |                                       |              |
| <b>REVENUE</b>  |                                    |  |   |   |  |                                       |              |
| Provincial Grants - Ministry of Education               | \$ 3,719,636                       | \$ 111,188                               | \$ 97,460   | \$ 249,613                                    | \$ 138,047                               | \$ 98,095                             | \$ 4,414,039 |
| Investment Income                                       | 1,588                              |  |   |   |  |                                       | 1,588        |
|   | 3,721,224                          | 111,188                                  | 97,460  | 249,613                                       | 138,047                                  | 98,095                                | 4,415,627    |
| <b>EXPENSE</b>  |                                    |  |   |   |  |                                       |              |
| <b>Salaries</b>   |                                    |  |   |   |  |                                       |              |
| Teachers  |                                    |  | 61,149  | 167,653                                       | 88,071                                   | 54,252                                | 369,125      |
| Educational Assistants                                  |                                    |  |   | 18,206  | 16,783                                   |                                       | 34,989       |
| Support Staff   | 148,576                            |  |   |   |  |                                       | 148,576      |
| Substitutes   |                                    |  | 9,695   |   |  | 18,299                                | 27,994       |
|   | 148,576                            |  | 70,844  | 185,859                                       | 102,854                                  | 72,551                                | 580,684      |
| Employee Benefits                                       | 28,882                             |  | 16,452  | 39,401  | 23,273                                   | 15,342                                | 123,350      |
| Services and Supplies                                   | 2,675,686                          | 111,188                                  | 10,164  | 24,363  | 11,920                                   | 10,202                                | 2,843,523    |
|   | 2,853,164                          | 111,188                                  | 97,460  | 249,613                                       | 138,047                                  | 98,095                                | 3,547,557    |
| <b>NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS</b> | 868,070                            | -  | -   | -   | -  | -                                     | 868,070      |
| <b>INTERFUND TRANSFERS</b>                              |                                    |  |   |   |  |                                       |              |
| Other   | (868,070)                          |  |   |   |  |                                       | (868,070)    |
|   | (868,070)                          |  |   |   |  |                                       | (868,070)    |
| <b>NET REVENUE (EXPENSE)</b>                            | \$ -                               | \$ -                                     | \$ -  | \$ -  | \$ -                                     | \$ -                                  | \$ -         |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**SPECIAL PURPOSE FUNDS**  
**CHANGES IN OTHER SPECIAL PURPOSE FUNDS**  
**YEAR ENDED JUNE 30, 2012**

**Schedule B3**

|   | SCHOOL<br>MEALS | BRIDGES   | FRENCH     | LITERACY<br>INNOVATION | COMMUNITY<br>SCHOOLS | INTENSIVE<br>CORE<br>FRENCH | BUSINESSD.<br>AUTHORS |
|---|-----------------|-----------|------------|------------------------|----------------------|-----------------------------|-----------------------|
| <b>DEFERRED CONTRIBUTIONS</b>                           |                 |           |            |                        |                      |                             |                       |
| <b>DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR</b>        | \$ 754          | \$ 94,912 | \$ 390,941 | \$ 283,562             | \$ 521,219           | \$ 58,706                   | \$ 1,875              |
| <b>Add:</b> Contributions Received                      |                 |           |            |                        |                      |                             |                       |
| Provincial Grants - Ministry of Education               | 1,475,000       |           | 522,754    |                        | 761,000              | 35,050                      |                       |
| Provincial Grants - Other                               |                 |           |            |                        |                      |                             |                       |
| Federal Grants  |                 | 59,007    |            |                        | 11,550               |                             |                       |
| Other   | 197,329         |           | 13,475     |                        | 575,793              |                             |                       |
| Investment Income                                       |                 |           |            |                        |                      |                             |                       |
|   | 1,672,329       | 59,007    | 536,229    | -                      | 1,348,343            | 35,050                      | -                     |
| <b>Less:</b> Allocated to Revenue                       | 1,673,083       | 153,919   | 550,987    | 17,090                 | 1,242,145            | 13,432                      | 1,875                 |
| <b>DEFERRED CONTRIBUTIONS, END OF YEAR</b>              | \$ -            | \$ -      | \$ 376,183 | \$ 266,472             | \$ 627,417           | \$ 80,324                   | \$ -                  |
| <b>REVENUE AND EXPENSE</b>                              |                 |           |            |                        |                      |                             |                       |
| <b>REVENUE</b>  |                 |           |            |                        |                      |                             |                       |
| Provincial Grants - Ministry of Education               | \$ 1,475,754    |           | \$ 537,512 | \$ 17,090              | \$ 654,802           | \$ 13,432                   |                       |
| Provincial Grants - Other                               |                 |           |            |                        |                      |                             |                       |
| Federal Grants  |                 | 153,919   |            |                        | 11,550               |                             |                       |
| Other Revenue   | 197,329         |           | 13,475     |                        | 575,793              |                             | 1,875                 |
| Investment Income                                       |                 |           |            |                        |                      |                             |                       |
|   | 1,673,083       | 153,919   | 550,987    | 17,090                 | 1,242,145            | 13,432                      | 1,875                 |
| <b>EXPENSE</b>  |                 |           |            |                        |                      |                             |                       |
| Salaries  |                 |           |            |                        |                      |                             |                       |
| Teachers  |                 |           | 63,773     | 382                    | 15,108               |                             |                       |
| Principals and Vice Principals                          |                 |           |            |                        |                      |                             |                       |
| Educational Assistants                                  |                 |           |            |                        |                      |                             |                       |
| Support Staff   | 319,628         | 15,857    | 595        |                        | 414,169              |                             |                       |
| Other Professionals                                     | 70,908          |           |            |                        | 292,776              |                             |                       |
| Substitutes   | 8,833           |           |            |                        |                      |                             |                       |
|   | 399,369         | 15,857    | 64,368     | 382                    | 722,053              | -                           | -                     |
| Employee Benefits                                       | 104,725         | 3,281     | 9,438      |                        | 149,956              |                             |                       |
| Services and Supplies                                   | 1,499,476       | 12,739    | 477,181    | 16,708                 | 503,536              | 13,432                      | 1,875                 |
|   | 2,003,570       | 31,877    | 550,987    | 17,090                 | 1,375,545            | 13,432                      | 1,875                 |
| <b>NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS</b> | (330,487)       | 122,042   | -          | -                      | (133,400)            | -                           | -                     |
| <b>INTERFUND TRANSFERS</b>                              |                 |           |            |                        |                      |                             |                       |
| Capital Assets Purchased                                |                 |           |            |                        |                      |                             |                       |
| Other   | 330,487         | (122,042) |            |                        | 133,400              |                             |                       |
|   | 330,487         | (122,042) | -          | -                      | 133,400              | -                           | -                     |
| <b>NET REVENUE (EXPENSE)</b>                            | \$ -            | \$ -      | \$ -       | \$ -                   | \$ -                 | \$ -                        | \$ -                  |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**SPECIAL PURPOSE FUNDS**  
**CHANGES IN OTHER SPECIAL PURPOSE FUNDS**  
**YEAR ENDED JUNE 30, 2012**

**Schedule B3**

|   | INNERCITY<br>SCHOOLS | INDIGO<br>LOVEOF<br>READING | DIVERSE<br>YOUTH<br>GANGEXIT | IR3               | IPALS            | FIRST<br>STEPS | WRAPAROUND       |
|---|----------------------|-----------------------------|------------------------------|-------------------|------------------|----------------|------------------|
| <b>DEFERRED CONTRIBUTIONS</b>                           |                      |                             |                              |                   |                  |                |                  |
| <b>DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR</b>        | \$ 386,173           | \$ 5,810                    |                              | \$ 130,516        | \$ 1,968         | \$ 243,126     | \$ 9,316         |
| <b>Add:</b> Contributions Received                      |                      |                             |                              |                   |                  |                |                  |
| Provincial Grants - Ministry of Education               | 1,589,563            |                             |                              |                   |                  |                |                  |
| Provincial Grants - Other                               |                      |                             | 210,000                      |                   |                  | 647,700        |                  |
| Federal Grants  |                      |                             |                              | 359,808           |                  |                | 401,898          |
| Other   |                      |                             |                              |                   | 10,000           | 152,500        |                  |
| Investment Income                                       |                      |                             |                              |                   |                  |                |                  |
|   | 1,589,563            | -                           | 210,000                      | 359,808           | 10,000           | 800,200        | 401,898          |
| <b>Less:</b> Allocated to Revenue                       | 1,583,659            | 5,810                       | 10,680                       | 221,428           | 1,589            | 1,043,326      | 360,073          |
| <b>DEFERRED CONTRIBUTIONS, END OF YEAR</b>              | <b>\$ 392,077</b>    | <b>\$ -</b>                 | <b>\$ 199,320</b>            | <b>\$ 268,896</b> | <b>\$ 10,379</b> | <b>\$ -</b>    | <b>\$ 51,141</b> |
| <b>REVENUE AND EXPENSE</b>                              |                      |                             |                              |                   |                  |                |                  |
| <b>REVENUE</b>  |                      |                             |                              |                   |                  |                |                  |
| Provincial Grants - Ministry of Education               | \$ 1,583,659         |                             |                              |                   |                  |                |                  |
| Provincial Grants - Other                               |                      |                             | 10,680                       |                   |                  | 890,826        |                  |
| Federal Grants  |                      |                             |                              | 221,428           |                  |                | 360,073          |
| Other Revenue   |                      | 5,810                       |                              |                   | 1,589            | 152,500        |                  |
| Investment Income                                       |                      |                             |                              |                   |                  |                |                  |
|   | 1,583,659            | 5,810                       | 10,680                       | 221,428           | 1,589            | 1,043,326      | 360,073          |
| <b>EXPENSE</b>  |                      |                             |                              |                   |                  |                |                  |
| Salaries  |                      |                             |                              |                   |                  |                |                  |
| Teachers  | 313,216              |                             |                              |                   | 1,376            |                | 58,988           |
| Principals and Vice Principals                          | 179,896              |                             |                              |                   |                  |                |                  |
| Educational Assistants                                  | 415,912              |                             |                              |                   |                  |                |                  |
| Support Staff   | 38,984               |                             | 742                          | 100,532           |                  |                | 100,600          |
| Other Professionals                                     |                      |                             |                              |                   |                  |                | 84,982           |
| Substitutes   | 48,285               |                             |                              |                   |                  |                |                  |
|   | 996,293              |                             | 742                          | 100,532           | 1,376            | -              | 244,570          |
| Employee Benefits                                       | 229,540              |                             | 180                          | 22,561            |                  |                | 44,869           |
| Services and Supplies                                   | 357,826              | 5,810                       | 9,758                        | 98,335            | 213              | 1,071,313      | 70,634           |
|   | 1,583,659            | 5,810                       | 10,680                       | 221,428           | 1,589            | 1,071,313      | 360,073          |
| <b>NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS</b> | -                    | -                           | -                            | -                 | -                | (27,987)       | -                |
| <b>INTERFUND TRANSFERS</b>                              |                      |                             |                              |                   |                  |                |                  |
| Capital Assets Purchased                                |                      |                             |                              |                   |                  |                |                  |
| Other   |                      |                             |                              |                   |                  | 27,987         |                  |
|   | -                    | -                           | -                            | -                 | -                | 27,987         | -                |
| <b>NET REVENUE (EXPENSE)</b>                            | <b>\$ -</b>          | <b>\$ -</b>                 | <b>\$ -</b>                  | <b>\$ -</b>       | <b>\$ -</b>      | <b>\$ -</b>    | <b>\$ -</b>      |



**SCHOOL DISTRICT No. 36 (SURREY)**  
**SPECIAL PURPOSE FUNDS**  
**CHANGES IN OTHER SPECIAL PURPOSE FUNDS**  
**YEAR ENDED JUNE 30, 2012**

Schedule B3

|   | SAME<br>PROJECT | COYOTE<br>CREEKBEP | DONATIONS    | PAC<br>CONTRIBUTIONS | TOTAL        |
|---|-----------------|--------------------|--------------|----------------------|--------------|
| <b>DEFERRED CONTRIBUTIONS</b>                           |                 |                    |              |                      |              |
| <b>DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR</b>        | \$ 41,453       | \$ 40,000          | \$ 1,197,366 | \$ 548,878           | \$ 3,956,575 |
| <b>Add:</b> Contributions Received                      |                 |                    |              |                      |              |
| Provincial Grants - Ministry of Education               |                 |                    |              |                      | 4,383,367    |
| Provincial Grants - Other                               |                 |                    |              |                      | 857,700      |
| Federal Grants  | 311,226         |                    |              |                      | 1,143,489    |
| Other   |                 |                    | 766,407      | 335,745              | 2,051,249    |
| Investment Income                                       |                 |                    | 7,209        |                      | 7,209        |
|   | 311,226         | -                  | 773,616      | 335,745              | 8,443,014    |
| <b>Less:</b> Allocated to Revenue                       | 227,331         | -                  | 797,952      | 588,693              | 8,493,072    |
| <b>DEFERRED CONTRIBUTIONS, END OF YEAR</b>              | \$ 125,348      | \$ 40,000          | \$ 1,173,030 | \$ 295,930           | \$ 3,906,517 |
| <b>REVENUE AND EXPENSE</b>                              |                 |                    |              |                      |              |
| <b>REVENUE</b>  |                 |                    |              |                      |              |
| Provincial Grants - Ministry of Education               |                 |                    |              |                      | \$ 4,282,249 |
| Provincial Grants - Other                               |                 |                    |              |                      | 901,506      |
| Federal Grants  | 227,331         |                    |              |                      | 974,301      |
| Other Revenue   |                 |                    | 790,743      | 588,693              | 2,327,807    |
| Investment Income                                       |                 |                    | 7,209        |                      | 7,209        |
|   | 227,331         | -                  | 797,952      | 588,693              | 8,493,072    |
| <b>EXPENSE</b>  |                 |                    |              |                      |              |
| Salaries  |                 |                    |              |                      |              |
| Teachers  |                 |                    | 16,642       | 3,475                | 472,960      |
| Principals and Vice Principals                          |                 |                    |              |                      | 179,896      |
| Educational Assistants                                  |                 |                    |              |                      | 415,912      |
| Support Staff   | 56,221          |                    |              |                      | 1,087,328    |
| Other Professionals                                     |                 |                    |              |                      | 448,666      |
| Substitutes   | 15,341          |                    |              |                      | 72,459       |
|   | 111,562         | -                  | 16,642       | 3,475                | 2,677,221    |
| Employee Benefits                                       | 21,675          |                    | 408          |                      | 586,633      |
| Services and Supplies                                   | 94,084          |                    | 709,750      | 486,057              | 5,428,737    |
|   | 227,331         | -                  | 726,800      | 489,532              | 8,692,591    |
| <b>NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS</b> | -               | -                  | 71,162       | 99,161               | (199,519)    |
| <b>INTERFUND TRANSFERS</b>                              |                 |                    |              |                      |              |
| Capital Assets Purchased                                |                 |                    | (71,162)     | (99,161)             | (170,313)    |
| Other   |                 |                    |              |                      | 369,832      |
|   | -               | -                  | (71,162)     | (99,161)             | 199,519      |
| <b>NET REVENUE (EXPENSE)</b>                            | \$ -            | \$ -               | \$ -         | \$ -                 | \$ -         |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**CAPITAL FUND**  
**CAPITAL ASSETS**  
**YEAR ENDED JUNE 30, 2012**

**Schedule C1**

|  | SITES          | BUILDINGS      | FURNITURE<br>AND<br>EQUIPMENT | VEHICLES     | COMPUTER<br>SOFTWARE | COMPUTER<br>HARDWARE | TOTAL            |
|--|----------------|----------------|-------------------------------|--------------|----------------------|----------------------|------------------|
| <b>COST, BEGINNING OF YEAR</b>                     | \$ 194,134,181 | \$ 911,305,895 | \$ 34,742,063                 | \$ 5,098,410 | \$ 3,152,491         | \$ 6,053,081         | \$ 1,154,486,121 |
| <b>Changes for the Year</b>                        |                |                |                               |              |                      |                      |                  |
| Increase:  |                |                |                               |              |                      |                      |                  |
| Purchases from:                                    |                |                |                               |              |                      |                      |                  |
| Deferred Contributions - Bylaw                     | 5,397,800      | 15,965,359     | 565,390                       |              |                      | 1,263                | 21,929,812       |
| Deferred Contributions - Other                     | 450,000        |                |                               |              |                      |                      | 450,000          |
| Operating Fund                                     |                |                | 30,937                        |              | 359,047              | 2,456,615            | 2,846,599        |
| Special Purpose Funds                              | 157,208        |                | 2,209                         |              |                      | 10,896               | 170,313          |
| Local Capital                                      | 463,856        | 456,420        | 3,755,012                     | 496,479      |                      | 129,315              | 5,301,082        |
| Transferred from Work in Progress                  |                | 11,832,030     |                               |              |                      |                      | 11,832,030       |
|  | 6,468,864      | 28,253,809     | 4,353,548                     | 496,479      | 359,047              | 2,598,089            | 42,529,836       |
| Decrease:  |                |                |                               |              |                      |                      |                  |
| Disposed of  |                | 27,150         |                               |              |                      |                      | 27,150           |
| Deemed Disposals                                   |                |                | 4,823,969                     |              | 1,241,172            | 978,948              | 7,044,089        |
|  | -              | 27,150         | 4,823,969                     | -            | 1,241,172            | 978,948              | 7,071,239        |
| <b>COST, END OF YEAR</b>                           | 200,603,045    | 939,532,554    | 34,271,642                    | 5,594,889    | 2,270,366            | 7,672,222            | 1,189,944,718    |
| <b>WORK IN PROGRESS, END OF YEAR</b>               |                | 5,419,189      |                               |              |                      |                      | 5,419,189        |
| <b>COST AND WORK IN PROGRESS, END OF YEAR</b>      | \$ 200,603,045 | \$ 944,951,743 | \$ 34,271,642                 | \$ 5,594,889 | \$ 2,270,366         | \$ 7,672,222         | \$ 1,195,363,907 |
| <b>ACCUMULATED AMORTIZATION, BEGINNING OF YEAR</b> |                | \$ 316,551,280 | \$ 16,435,342                 | \$ 1,945,163 | \$ 1,671,509         | \$ 2,502,310         | \$ 339,105,604   |
| <b>Changes for the Year</b>                        |                |                |                               |              |                      |                      |                  |
| Increase: Amortization for the Year                |                | 21,964,051     | 3,691,884                     | 534,665      | 853,827              | 1,283,002            | 28,327,429       |
| Decrease:  |                |                |                               |              |                      |                      |                  |
| Deemed Disposals                                   |                |                | 4,823,969                     |              | 1,241,172            | 978,948              | 7,044,089        |
|  | -              | -              | 4,823,969                     | -            | 1,241,172            | 978,948              | 7,044,089        |
| <b>ACCUMULATED AMORTIZATION, END OF YEAR</b>       | \$ -           | \$ 338,515,331 | \$ 15,303,257                 | \$ 2,479,828 | \$ 1,284,164         | \$ 2,806,364         | \$ 360,388,944   |
| <b>CAPITAL ASSETS - NET</b>                        | \$ 200,603,045 | \$ 606,436,412 | \$ 18,968,385                 | \$ 3,115,061 | \$ 986,202           | \$ 4,865,858         | \$ 834,974,963   |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**CAPITAL FUND**  
**CAPITAL ASSETS - WORK IN PROGRESS**  
**YEAR ENDED JUNE 30, 2012**

**Schedule C2**

|  | BUILDINGS           | FURNITURE<br>AND<br>EQUIPMENT | COMPUTER<br>SOFTWARE | COMPUTER<br>HARDWARE | TOTAL               |
|--|---------------------|-------------------------------|----------------------|----------------------|---------------------|
| <b>WORK IN PROGRESS, BEGINNING OF YEAR</b> | \$ 12,435,684       |                               |                      |                      | \$ 12,435,684       |
| <b>Changes for the Year</b>                |                     |                               |                      |                      |                     |
| Increase                                   |                     |                               |                      |                      |                     |
| Deferred Contributions - Bylaw             | 4,350,857           |                               |                      |                      | 4,350,857           |
| Deferred Contributions - Other             | 464,678             |                               |                      |                      | 464,678             |
|  | <u>4,815,535</u>    | -                             | -                    | -                    | <u>4,815,535</u>    |
| Decrease                                   |                     |                               |                      |                      |                     |
| Transferred to Capital Assets              | 11,832,030          |                               |                      |                      | 11,832,030          |
|  | <u>11,832,030</u>   | -                             | -                    | -                    | <u>11,832,030</u>   |
| <b>Net Changes for the Year</b>            | <u>(7,016,495)</u>  | -                             | -                    | -                    | <u>(7,016,495)</u>  |
| <b>WORK IN PROGRESS, END OF YEAR</b>       | <u>\$ 5,419,189</u> | <u>\$ -</u>                   | <u>\$ -</u>          | <u>\$ -</u>          | <u>\$ 5,419,189</u> |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**CAPITAL FUND**  
**DEFERRED CAPITAL CONTRIBUTIONS**  
**YEAR ENDED JUNE 30, 2012**

**Schedule C3**

|   | BYLAW<br>CAPITAL      | OTHER<br>PROVINCIAL | OTHER<br>CAPITAL | TOTAL<br>CAPITAL      |
|---|-----------------------|---------------------|------------------|-----------------------|
| <b>DEFERRED CAPITAL CONTRIBUTIONS, BEGINNING OF YEAR</b>    | \$ 478,479,256        | \$ 6,790,242        |                  | \$ 485,269,498        |
| <b>Changes for the Year</b>                                 |                       |                     |                  |                       |
| Increase  |                       |                     |                  |                       |
| Transferred from Deferred Contributions - Capital Additions | 16,532,012            |                     |                  | 16,532,012            |
| Transferred from Work in Progress                           | 9,920,565             |                     |                  | 9,920,565             |
| Transferred to LCR  | 2,000,000             |                     |                  | 2,000,000             |
|   | <u>28,452,577</u>     | <u>-</u>            | <u>-</u>         | <u>28,452,577</u>     |
| Decrease  |                       |                     |                  |                       |
| Amortization of Deferred Capital Contributions              | 19,905,828            | 182,736             |                  | 20,088,564            |
|   | <u>19,905,828</u>     | <u>182,736</u>      | <u>-</u>         | <u>20,088,564</u>     |
| <b>Net Changes for the Year</b>                             | <u>8,546,749</u>      | <u>(182,736)</u>    | <u>-</u>         | <u>8,364,013</u>      |
| <b>DEFERRED CAPITAL CONTRIBUTIONS, END OF YEAR</b>          | <u>\$ 487,026,005</u> | <u>\$ 6,607,506</u> | <u>\$ -</u>      | <u>\$ 493,633,511</u> |
| <b>WORK IN PROGRESS, BEGINNING OF YEAR</b>                  | \$ 10,524,219         |                     |                  | \$ 10,524,219         |
| <b>Changes for the Year</b>                                 |                       |                     |                  |                       |
| Increase  |                       |                     |                  |                       |
| Transferred from Deferred Contributions - Work in Progress  | 4,350,857             | 464,678             |                  | 4,815,535             |
|   | <u>4,350,857</u>      | <u>464,678</u>      | <u>-</u>         | <u>4,815,535</u>      |
| Decrease  |                       |                     |                  |                       |
| Transferred to Deferred Capital Contributions               | 9,920,565             |                     |                  | 9,920,565             |
|   | <u>9,920,565</u>      | <u>-</u>            | <u>-</u>         | <u>9,920,565</u>      |
| <b>Net Changes for the Year</b>                             | <u>(5,569,708)</u>    | <u>464,678</u>      | <u>-</u>         | <u>(5,105,030)</u>    |
| <b>WORK IN PROGRESS, END OF YEAR</b>                        | <u>\$ 4,954,511</u>   | <u>\$ 464,678</u>   | <u>\$ -</u>      | <u>\$ 5,419,189</u>   |
| <b>TOTAL DEFERRED CAPITAL CONTRIBUTIONS, END OF YEAR</b>    | <u>\$ 491,980,516</u> | <u>\$ 7,072,184</u> | <u>\$ -</u>      | <u>\$ 499,052,700</u> |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**CAPITAL FUND**  
**CHANGES IN DEFERRED CONTRIBUTIONS**  
**YEAR ENDED JUNE 30, 2012**

**Schedule C4**

|  | BYLAW<br>CAPITAL | MINISTRY OF<br>EDUCATION<br>RESTRICTED<br>CAPITAL | OTHER<br>PROVINCIAL<br>CAPITAL | LAND<br>CAPITAL | OTHER<br>CAPITAL | TOTAL         |
|--|------------------|---|--------------------------------|-----------------|------------------|---------------|
| <b>BALANCE, BEGINNING OF YEAR</b>                          | \$ 7,782,389     | \$ 7,382,322                                      |                                | \$ 15,746,224   |                  | \$ 30,910,935 |
| <b>Changes for the Year</b>                                |                  |   |                                |                 |                  |               |
| Increase:  |                  |   |                                |                 |                  |               |
| Provincial Grants - Ministry of Education                  | 28,628,578       |   |                                |                 |                  | 28,628,578    |
| Investment Income  |                  | 122,506   |                                | 274,207         |                  | 396,713       |
| Project Surplus transferred to MOE Restricted Capital      |                  | 2,723,614   |                                |                 |                  | 2,723,614     |
| Local Government Site Fees                                 |                  |   |                                | 2,283,320       |                  | 2,283,320     |
|  | 28,628,578       | 2,846,120   | -                              | 2,557,527       | -                | 34,032,225    |
| Decrease:  |                  |   |                                |                 |                  |               |
| Transferred to DCC - Capital Additions                     | 16,532,012       |   |                                |                 |                  | 16,532,012    |
| Transferred to DCC - Work in Progress                      | 4,350,857        | 464,678   |                                |                 |                  | 4,815,535     |
| Transferred to Invested in Capital Assets - Site Purchases | 5,397,800        | 150,000   |                                | 300,000         |                  | 5,847,800     |
| Transferred from Bylaw to MOE Restricted Cap and LCR       | 4,723,614        |   |                                |                 |                  | 4,723,614     |
|  | 31,004,283       | 614,678   | -                              | 300,000         | -                | 31,918,961    |
| <b>Net Changes for the Year</b>                            | (2,375,705)      | 2,231,442   | -                              | 2,257,527       | -                | 2,113,264     |
| <b>BALANCE, END OF YEAR</b>                                | \$ 5,406,684     | \$ 9,613,764                                      | \$ -                           | \$ 18,003,751   | \$ -             | \$ 33,024,199 |

**SCHOOL DISTRICT No. 36 (SURREY)**  
**CAPITAL FUND**  
**CHANGES IN FUND BALANCES**  
**YEAR ENDED JUNE 30, 2012**

Schedule C5

|  | INVESTED IN<br>CAPITAL<br>ASSETS | LOCAL<br>CAPITAL     | FUND<br>BALANCE       |
|--|----------------------------------|----------------------|-----------------------|
| <b>BALANCE, BEGINNING OF YEAR</b>              | \$ 332,022,482                   | \$ 13,918,348        | \$ 345,940,830        |
| <b>Changes for the Year</b>                    |                                  |                      |                       |
| Investment Income                              |                                  | 237,717              | 237,717               |
| District Portion of Proceeds on Disposal       | (27,150)                         | 27,150               | -                     |
| Amortization of Deferred Capital Contributions | 20,088,564                       |                      | 20,088,564            |
| Capital Assets Purchased from Local Capital    | 5,301,083                        | (5,301,083)          | -                     |
| Interfund Transfers - Capital Assets Purchased | 3,016,912                        |                      | 3,016,912             |
| Interfund Transfers - Local Capital            |                                  | 9,116,118            | 9,116,118             |
| Amortization of Capital Assets                 | (28,327,429)                     |                      | (28,327,429)          |
| Site Purchases from Deferred Contributions     | 5,847,800                        |                      | 5,847,800             |
| Transfer from Bylaw Capital to LCR             | (2,000,000)                      | 2,000,000            | -                     |
| Revenue MOE - Capital Feasibility Study        |                                  | 411,584              | 411,584               |
| Capital Improvement Fee                        |                                  | 36,761               | 36,761                |
| <b>Net Changes for the Year</b>                | <b>3,899,780</b>                 | <b>6,528,247</b>     | <b>10,428,027</b>     |
| <b>BALANCE, END OF YEAR</b>                    | <b>\$ 335,922,262</b>            | <b>\$ 20,446,595</b> | <b>\$ 356,368,857</b> |

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

**UNAUDITED SCHEDULE OF DEBTS  
As At June 30, 2012**

Schedule 1

Information on all long term debt is included in the School District Audited Financial Statements.

Prepared under the *Financial Information Regulation*, Schedule 1, section 4.

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

**UNAUDITED SCHEDULE OF  
GUARANTEE AND INDEMNITY AGREEMENTS  
For The Year Ended June 30, 2012**

Schedule 2

The Board of Education of School District No. 36 (Surrey) has not given any guarantee or indemnity under the Guarantees and Indemnities Regulation.

Prepared under the *Financial Information Regulation*, Schedule 1, section 5.



# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - ELECTED OFFICIALS For The Year Ended June 30, 2012

Schedule 3

| NAME                        | POSITION        | REMUNERATION | EXPENSES  |
|-----------------------------|-----------------|--------------|-----------|
| ALLEN, TERRY                | ELECTED TRUSTEE | 29,799.90    | 2,654.62  |
| CHATTA, IJAZ A              | ELECTED TRUSTEE | 12,951.49    | 287.10    |
| DOBIE, CHARLENE P.          | ELECTED TRUSTEE | 16,848.40    | 2,078.74  |
| GLASS, PAM                  | ELECTED TRUSTEE | 29,799.90    | 911.68    |
| LARSEN, LAURIE              | ELECTED TRUSTEE | 29,799.90    | 1,732.33  |
| MASI, RENALDO A             | ELECTED TRUSTEE | 29,799.90    | 4,014.44  |
| MCNALLY, LAURAE W.          | ELECTED TRUSTEE | 32,800.04    | 6,260.13  |
| WILSON, SHAWN W             | ELECTED TRUSTEE | 31,300.10    | 5,583.20  |
| TOTAL FOR ELECTED OFFICIALS |                 | 213,099.63   | 23,522.24 |

Prepared under the *Financial Information Regulation* , Schedule 1, subsection 6 (2)(a)

# **BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

## **UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012**

Schedule 4

### **DEFINITIONS**

The *Financial Information Regulation*, Schedule 1, subsection 6(1) provides the following definitions in relation to remuneration and expenses paid in respect of employees.

#### **Remuneration -**

- (a) includes any form of salary, wages, bonuses, gratuities, taxable benefits, payment into trust or any form of income deferral paid by the corporation to the employee or on behalf of the employee during the fiscal year being reported upon, whether or not such remuneration is reported under the Income Tax Act (Canada), and
- (b) does not include anything payable under a severance agreement.

#### **Expenses**

- (a) includes travel expenses, memberships, tuition, relocation, vehicle leases, extraordinary hiring expenses, registration fees and similar amounts paid directly to an employee, or to a third party on behalf of the employee, and which has not been included in "remuneration",
- (b) is not limited to expenses that are generally perceived as perquisites, or bestowing personal benefit, and may include expenditures required for employees to perform their job functions, and
- (c) excludes benefits of a general nature applicable to all employees pursuant to an agreement such as medical, dental, counselling, insurance and similar plans

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                     | REMUNERATION | EXPENSES |
|--------------------------|--------------|----------|
| AAKU, MICHAEL M.         | 85,787       | 600      |
| ABBOT, ALAN D.           | 82,050       | 1,694    |
| ABBOT, THOMAS R.         | 82,079       | 0        |
| ABE, SANDRA              | 81,737       | 0        |
| A'BEAR, DAVID BRIAN      | 107,588      | 573      |
| ABRAHAM, ELIZABETH       | 82,513       | 2,847    |
| ACKROYD, MARGARET H.     | 81,544       | 0        |
| ADAMS, CYNTHIA L         | 78,536       | 0        |
| ADAMS, LAUREN M.         | 76,698       | 0        |
| ADDIE, KAREN L           | 97,763       | 80       |
| ADDIE, PATRICIA J        | 75,474       | 0        |
| AFILAL, SYLVIE           | 82,126       | 0        |
| AHN, JAMES J.W.          | 83,991       | 0        |
| ALCOCK, DANIEL R.        | 76,220       | 8        |
| ALEFOUNDER, SHARON R M   | 75,941       | 0        |
| ALEXIS, ANN A.           | 81,487       | 12       |
| ALLEN, KANDACE BEVERLY   | 77,717       | 0        |
| ALLINGER, PAUL           | 82,143       | 0        |
| ALTINGER, GARY           | 77,912       | 0        |
| ALVAREZ, KAREN L         | 102,721      | 413      |
| AMBOE, KEVIN J           | 87,338       | 2,617    |
| AMEERALI, IAN S.         | 75,964       | 0        |
| ANDERSEN, CHARLENE       | 78,832       | 0        |
| ANDERSON, DOUGLAS        | 75,964       | 288      |
| ANDERSON, STACEY L.      | 82,717       | 0        |
| ANDERSON, STEPHEN        | 84,081       | 0        |
| ANDERSON, TERESA         | 82,081       | 6,275    |
| ANDERSSON, LESLIE E      | 102,686      | 341      |
| ANDREYCHUK, RENATE       | 82,126       | 14       |
| ANGELIDIS, JOANNA K.     | 82,001       | 11,183   |
| ANGELTVEDT, CRAIG R      | 102,684      | 0        |
| ANGERILLI, MARK A.       | 90,086       | 190      |
| ANTONI, HELMUT H.        | 75,435       | 0        |
| APPLEWHITE, BETH M.      | 106,225      | 14       |
| ARENDS, NANCY CATHERINE  | 83,201       | 0        |
| ARGENT, STEPHANIE        | 82,113       | 51       |
| ARKELL, BRIAN J.         | 80,405       | 0        |
| ARMITAGE, MARY           | 81,462       | 0        |
| ARMSTRONG, MARK S.       | 76,130       | 0        |
| ARMSTRONG, TREVOR JASON  | 81,821       | 0        |
| ARONSON, DEBRA           | 75,984       | 3,006    |
| ARSENAULT, MARIE LUCE    | 82,555       | 0        |
| ASAD, ZUHDI NIMER ZUH    | 83,159       | 257      |
| ASH, VICTORIA            | 75,983       | 0        |
| ASKEW, PATRICIA          | 83,229       | 16       |
| ATKINSON, KAREN A.       | 80,238       | 0        |
| ATKINSON, THOMAS RICHARD | 96,901       | 0        |
| ATTWELL, ROBERT P        | 82,553       | 0        |
| ATWAL, JASKARN           | 106,863      | 59       |
| AUBERTIN, MARGARET ANNE  | 80,902       | 0        |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                    | REMUNERATION | EXPENSES |
|-------------------------|--------------|----------|
| AUGUSTUS, RICHARD L     | 82,913       | 0        |
| AUJLAY, RUPINDER        | 81,977       | 0        |
| AVERILL, GRO            | 105,598      | 131      |
| AVERY, CAROLA           | 76,111       | 8        |
| AVERY, MARK             | 92,255       | 0        |
| AYRES, SIMON J          | 110,823      | 7,471    |
| BABUIK, BERNADINE       | 93,803       | 1,225    |
| BABUIN, LORRAINE R.     | 82,048       | 15       |
| BAERG, SHARON D.        | 97,763       | 47       |
| BAHIA, ONKAR S.         | 93,180       | 0        |
| BAILEY, MARTIN D.       | 75,039       | 0        |
| BAINS, GURMIT           | 104,811      | 0        |
| BAINS, GURPREET KAUR    | 78,854       | 125      |
| BAINS, MUKHTIAR         | 75,967       | 753      |
| BAJWA, KAMALJIT         | 80,575       | 0        |
| BAKER, ANN              | 81,973       | 15       |
| BAKER, MARIA            | 80,780       | 16       |
| BAKER, MICHAEL          | 83,282       | 0        |
| BAKER, SELMA Z.         | 82,011       | 1,752    |
| BAKGAARD, DORIS K.      | 84,363       | 0        |
| BAKKER, JOHN            | 81,979       | 0        |
| BAKSHI, SUE             | 82,187       | 0        |
| BALDASSO, DAVID         | 105,584      | 0        |
| BALDRY, CHRISTOPHER S.  | 110,677      | 43       |
| BALL, SANDRA F.         | 82,126       | 3,611    |
| BALLETTA, ADRIANA       | 75,749       | 1,226    |
| BANERJEE, SUDIPTA       | 75,493       | 0        |
| BANNING, JANE E.        | 85,576       | 0        |
| BARBER, DEANNE GAYLE    | 81,553       | 0        |
| BARBER, JAMES G.        | 76,080       | 0        |
| BARBER, MARIE E.        | 81,324       | 0        |
| BARBERIS, GEORGIA       | 90,139       | 4,081    |
| BARBISAN-MYERS, ANNA M. | 82,044       | 0        |
| BARDEN, KAREN E.        | 77,381       | 0        |
| BARKER, LAURA           | 82,699       | 21       |
| BARNES, SANDRA M.       | 81,898       | 0        |
| BARNES, SHEILA M        | 77,123       | 0        |
| BARRON, ELIZABETH       | 76,012       | 0        |
| BARRY, DAVID GRAHAM     | 91,598       | 15       |
| BARRY, KAREN ELIZABETH  | 82,126       | 0        |
| BARSALOU, MARGRET E M   | 95,034       | 120      |
| BASI, HARRY S.          | 83,349       | 6        |
| BASI, KULWANT K.        | 84,049       | 0        |
| BASSETT, ELIZABETH A    | 80,577       | 30       |
| BATEMAN, GILLIAN L      | 83,862       | 0        |
| BATES, JANET E.         | 82,553       | 0        |
| BATTAGLIO, CAROL L      | 82,023       | 0        |
| BAUM, WILMA CHRISTINA   | 76,080       | 0        |
| BAUMAN, BRADLEY R.      | 117,798      | 6,052    |
| BAYLEY, CATHERINE       | 83,145       | 1,567    |
| BAYLEY, NATALIE L.      | 81,770       | 0        |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                       | REMUNERATION | EXPENSES |
|----------------------------|--------------|----------|
| BEACH, LAURENCE J.         | 83,323       | 0        |
| BEARE, SUSAN M.            | 80,914       | 13       |
| BEATON, BRADLEY GERALD     | 80,968       | 0        |
| BEAUMONT, DOROTHY          | 83,309       | 753      |
| BEBBINGTON, VICKI          | 106,340      | 157      |
| BECK, TERESA A.            | 78,708       | 409      |
| BEDARD, DARREN R.          | 104,403      | 28       |
| BEDER, LIORA               | 80,064       | 12       |
| BEER, WENDY J.             | 82,903       | 0        |
| BEINGESSNER, THERESA A.    | 77,379       | 0        |
| BELL, BARBARA              | 106,460      | 0        |
| BELL, CINDY M.             | 88,004       | 225      |
| BENDLE, CAROLE D           | 82,682       | 0        |
| BENNEST, JAMES W           | 81,977       | 0        |
| BENNETT, BEVERLEY          | 76,080       | 0        |
| BENSLEY, STEPHANIE T.      | 78,035       | 0        |
| BENSON, MARY ANN           | 75,984       | 0        |
| BENT, LYNDA                | 81,977       | 0        |
| BENTLEY, CAROLINE M.       | 80,941       | 0        |
| BENTLEY, MARJORIE L.       | 81,998       | 0        |
| BENTLEY, VENESSA           | 81,407       | 0        |
| BERKA, JOANNE ELIZABETH    | 106,863      | 500      |
| BERNARDINO, YVONNE         | 81,588       | 13       |
| BERNDT, MARCUS             | 85,581       | 0        |
| BERNIER, JEAN M.           | 80,914       | 0        |
| BERRON, CATHERINE          | 106,863      | 81       |
| BERRY, CRISTIE E.          | 82,180       | 0        |
| BERTHOLM, ELSIE            | 106,863      | 230      |
| BERUBE, GUYLAINE M         | 90,751       | 0        |
| BESSE, DEBBIE-LYNN         | 76,028       | 10       |
| BETTENCOURT, CARLOS M      | 82,689       | 0        |
| BEUKERS, CATHERINE M       | 83,316       | 0        |
| BEZEREDI, LES              | 87,088       | 0        |
| BHANGU, RAVINDER K.        | 81,180       | 13       |
| BHIMJI, ELIZABETH          | 82,104       | 0        |
| BHULLAR, SURINDERJIT       | 82,147       | 2        |
| BIBRICH, SUSAN E.          | 81,541       | 9        |
| BIDDULPH, BEVERLEY         | 81,977       | 0        |
| BIGGAR, ALEXIS D.          | 75,555       | 0        |
| BIGGIN, MICHAEL W.         | 81,300       | 0        |
| BIL, DONNA M.M.            | 81,458       | 0        |
| BILN, RAJI                 | 81,881       | 0        |
| BINDING, JANICE M.         | 80,984       | 0        |
| BINNING-DHALIWAL, KULBIR K | 93,606       | 72       |
| BLACK, HEDY                | 75,980       | 0        |
| BLACKLAWS, CAROL           | 85,735       | 0        |
| BLACKMORE, MORRIS          | 82,689       | 0        |
| BLACKWELL, SHELLEY JOY     | 78,228       | 0        |
| BLADES, ANN                | 75,383       | 0        |
| BLAIR, ARCHIE              | 75,759       | 0        |
| BLAIR, SONIA S.K.          | 85,237       | 0        |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                        | REMUNERATION | EXPENSES |
|-----------------------------|--------------|----------|
| BLAKELY, KATHERINE M.       | 75,381       | 0        |
| BLENMAN, ROGER R.           | 75,400       | 0        |
| BLESSIN, SYLVIA KATHE       | 77,485       | 0        |
| BLOOM, LAWRENCE             | 84,979       | 0        |
| BOBIK, MARTIN               | 102,733      | 12       |
| BODNER, GARY R.             | 108,817      | 25       |
| BOLDUC, J REJEAN            | 103,016      | 48       |
| BOLTON, DONNA M             | 75,400       | 0        |
| BOLTON, RYAN E.             | 75,555       | 0        |
| BOMBA, J. MARK              | 76,202       | 0        |
| BONDAR, JEWEL B             | 103,100      | 50       |
| BONFIELD, ERIC              | 90,933       | 0        |
| BOOKER, TIM S               | 83,349       | 0        |
| BOOMHOWER, MARK T           | 85,152       | 453      |
| BOPARAI, RABINDER KAUR      | 82,013       | 0        |
| BOS, CRYSTAL                | 81,390       | 0        |
| BOULET, LAUREEN S.          | 96,452       | 153      |
| BOURKE, THOMAS S.           | 75,357       | 0        |
| BOWLES, KATHLEEN E.         | 82,574       | 7        |
| BRABENEC, CARLA M.          | 76,902       | 1,390    |
| BRADLEY, DIANE CHRISTIN     | 75,978       | 0        |
| BRADLEY-BUICK, IXCHEL       | 95,647       | 21       |
| BRAILEAN, BONITA EVANGELINE | 79,970       | 0        |
| BRALEY, GAYLE D             | 83,328       | 0        |
| BRAMHILL, HEATHER A.        | 77,920       | 0        |
| BRANIGAN, MARNA             | 83,201       | 9        |
| BRAR, MANJEET K             | 82,011       | 0        |
| BRAR, PARMJIT K.            | 82,177       | 0        |
| BRAR, PERMINDER K.          | 83,355       | 0        |
| BRATLIEN, KIRSTEN T.        | 82,412       | 94       |
| BRAUN, LYNDA R              | 75,448       | 0        |
| BREDA, GIOIA ROSARIA        | 77,497       | 0        |
| BREEN, LAURA LEE            | 105,167      | 14       |
| BREEN, RICHARD D.           | 123,785      | 0        |
| BRENNAN, LEONA              | 80,968       | 0        |
| BRENNAN, ROSS E.            | 117,798      | 1,299    |
| BRETT, KAREN J.             | 79,312       | 0        |
| BRETT, SHELLEY T            | 102,719      | 46       |
| BREWIN, CATHERINE           | 102,346      | 0        |
| BREWSTER, JANET E.          | 82,710       | 0        |
| BRION, EDWIN                | 76,111       | 45       |
| BRISKE, HEATHER             | 81,990       | 0        |
| BRITNEY, BRANDI L.          | 86,514       | 43       |
| BROGNO, SUSAN A.            | 81,553       | 0        |
| BROWN, DANA L               | 101,528      | 49       |
| BROWN, MICHAEL ERNEST       | 105,584      | 0        |
| BROWN, ROXANNE L            | 82,058       | 11       |
| BRUCE, GREGORY KYLE         | 76,904       | 0        |
| BRUCE, PAUL J.              | 96,045       | 313      |
| BRUGGER, STEVE M.           | 83,349       | 0        |
| BRUXELLE, GABRIELLA         | 82,180       | 6        |

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

| NAME                     | REMUNERATION | EXPENSES |
|--------------------------|--------------|----------|
| BRYSON, CATHERINE        | 81,902       | 0        |
| BRZEZINSKI, EWA          | 83,295       | 0        |
| BUCCI, KATHLEEN          | 75,604       | 0        |
| BUCHAN, BILL J.          | 81,460       | 92       |
| BUCHHOLZ, GORDON R.      | 78,018       | 0        |
| BUCIFAL, SLAVKO          | 81,219       | 0        |
| BUCKHAM, JOYCE E.        | 76,114       | 0        |
| BUCKINGHAM, GERARD P.    | 82,147       | 0        |
| BUGGIE, ALLAN J.         | 123,342      | 57       |
| BUGGIE, ANNA M.          | 78,492       | 0        |
| BUHARIWALA, PERVIN D.    | 90,363       | 0        |
| BUHL, HELMUT E.          | 80,830       | 0        |
| BULLER, DONOVAN J.R.     | 90,738       | 0        |
| BUNYAN, CLAUDINE         | 104,384      | 0        |
| BURRILL, TRUDY           | 82,787       | 0        |
| BURTON, CARRIE M         | 106,864      | 38       |
| BUTLER, CYNTHIA E.       | 81,520       | 0        |
| BYRON, WAHEEDA           | 83,064       | 0        |
| CALEY, WM. J.            | 106,747      | 36       |
| CALLEGARI, ALISON        | 82,126       | 0        |
| CAMERON, JORDY           | 83,328       | 0        |
| CAMERON, MARTHA MARY     | 79,584       | 0        |
| CAMINITI, LAURIE G.      | 83,206       | 0        |
| CAMPBELL, COLIN M.       | 75,381       | 629      |
| CAMPBELL, DENISE         | 94,562       | 0        |
| CAMPBELL, JEAN           | 105,586      | 0        |
| CAMPBELL, LINDA L.       | 80,947       | 0        |
| CAMPBELL, MARY           | 87,135       | 3,391    |
| CAMPBELL, SCOTT H.       | 80,968       | 619      |
| CAMPBELL, SHAWN JONATHAN | 76,526       | 656      |
| CAMPBELL, THERESA JOAN   | 89,235       | 8,687    |
| CAP, STACEY L.           | 78,328       | 550      |
| CAPLAN, MICHAEL          | 81,487       | 2        |
| CAR, DAVID               | 81,273       | 0        |
| CARLSEN, CARRIE L.       | 85,343       | 0        |
| CARLSEN, FLORENCE        | 82,180       | 0        |
| CARLSON, ELISA M.S.      | 133,599      | 10,010   |
| CARLSON, NOLA J          | 82,461       | 0        |
| CARMICHAEL, FERNE        | 80,914       | 0        |
| CARMICHAEL, GREG         | 76,920       | 0        |
| CARMICHAEL, KAREN        | 85,156       | 0        |
| CARMICHAEL, VINCE M.     | 82,180       | 0        |
| CARNRITE, CATHERINE      | 81,892       | 0        |
| CARR, DEREK              | 84,955       | 0        |
| CARROLL, JAMIE M.        | 79,711       | 31       |
| CARSON, DAWN L           | 79,895       | 0        |
| CASELL, MARK             | 90,174       | 1,038    |
| CASELL, MOIRA B          | 76,015       | 0        |
| CASELLS, DEBRA JULIANNA  | 83,389       | 0        |
| CERAZY, JOANNA E.        | 83,270       | 576      |
| CERNEY, S. ALISON        | 84,597       | 575      |

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

| NAME                     | REMUNERATION | EXPENSES |
|--------------------------|--------------|----------|
| CHAMBERS, SEAN           | 105,218      | 0        |
| CHAMPAGNE, NANCY         | 84,438       | 0        |
| CHAMPION, BRENDA         | 80,909       | 0        |
| CHANDLER, LESLIE ANN     | 82,689       | 0        |
| CHANDRA, SHELLEY M.      | 82,013       | 0        |
| CHARLTON, JANICE         | 106,497      | 70       |
| CHATHA-BASSI, SEEMA R.   | 82,334       | 0        |
| CHATWIN, MERLIN REID     | 83,498       | 5,402    |
| CHALK, CASEY PATRICIA    | 81,180       | 2,512    |
| CHAWLA, RINA KAUR        | 83,234       | 0        |
| CHENG, DANNY             | 83,388       | 0        |
| CHENG, NORMAN SHUN       | 90,449       | 0        |
| CHENG, PAUL              | 81,443       | 0        |
| CHIC, JULIE              | 82,951       | 0        |
| CHILA, DON               | 96,845       | 0        |
| CHIN, JERMAINE           | 79,518       | 0        |
| CHIN, KAI S              | 80,155       | 0        |
| CHMILAR, SHEILA          | 76,106       | 0        |
| CHO, ISABEL              | 87,942       | 10       |
| CHOE, ANN                | 77,200       | 640      |
| CHOHAN, SUNDEEP K.       | 94,951       | 114      |
| CHOMCY, ELLEN K.J.       | 76,095       | 0        |
| CHONG, JAMES             | 82,126       | 19       |
| CHONG, KAREN             | 102,719      | 31       |
| CHOW, EDWIN              | 101,526      | 0        |
| CHOW, MARK               | 78,542       | 0        |
| CHOW, SUSAN              | 101,407      | 1,096    |
| CHRISTENSEN, DIANE       | 103,100      | 0        |
| CHRISTENSEN, LEAH        | 87,053       | 509      |
| CHRISTENSEN, LOYD        | 83,287       | 0        |
| CHRISTENSEN, SHAUNA L.   | 82,116       | 0        |
| CHRISTIANSEN, LINDA D.   | 81,489       | 0        |
| CHRISTIE, MARGO          | 86,168       | 0        |
| CHUAH, POH C.            | 86,800       | 0        |
| CHURCH, STEPHEN          | 85,895       | 30       |
| CHUTTER, LOIS S          | 81,977       | 0        |
| CIAMMAICHELLA, LORI-ANNE | 82,180       | 0        |
| CLARK, DAVID             | 85,482       | 125      |
| CLARK, HEATHER ANNE      | 76,112       | 0        |
| CLARK, JANET             | 81,520       | 0        |
| CLARK, LORI LYNN         | 83,328       | 0        |
| CLARK, RICHARD J.        | 83,295       | 0        |
| CLARKE, ALVIN WILLIAM    | 91,229       | 2,753    |
| CLARKE, ROBERT           | 82,553       | 757      |
| CLARKE, TERESA L         | 83,180       | 0        |
| CLAYTON, RUSSELL J       | 82,409       | 0        |
| CLEMENTS, SHIRLEY S.     | 83,863       | 0        |
| CLOUGH, LAUREL SUSAN     | 106,497      | 10       |
| CLOWERS, JANE ALEXANDRA  | 84,111       | 0        |
| CLUNAS, BRIAN R          | 85,252       | 0        |
| COE, MARGARET            | 81,893       | 13       |



**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

| NAME                      | REMUNERATION | EXPENSES |
|---------------------------|--------------|----------|
| COHEN, SHARON L.          | 182,035      | 32,427   |
| COLLINS, PATRICIA K.      | 75,765       | 0        |
| COLLINS, SANDRA           | 83,145       | 1,755    |
| COLLINS-FLEMING, SANDI    | 76,218       | 0        |
| COLP, DARIEEN NEIL        | 82,480       | 0        |
| COLTER, KATY              | 82,169       | 0        |
| COLWELL, CINDY            | 82,104       | 0        |
| CONNELLY, SHARON J.       | 81,766       | 0        |
| CONNOLLY, JAMES           | 91,229       | 7,763    |
| CONNOR, JUDY ELEANOR      | 116,597      | 2,583    |
| CONNOR, WILLIAM           | 82,147       | 0        |
| COOPER, LAUREL A.         | 82,786       | 0        |
| COOPER, MARY E            | 82,792       | 0        |
| COPE, ELIZABETH           | 106,570      | 0        |
| CORMAN, RHONDA J.         | 80,307       | 0        |
| CORRADO, ANGELA           | 79,793       | 0        |
| COSENS, DONALD S.         | 89,697       | 236      |
| COTTINGHAM, SANDRA        | 92,875       | 552      |
| COUMONT, KAREN            | 82,557       | 2,655    |
| COUSINEAU, GISELE M.      | 81,407       | 0        |
| COUTLEE, ANNE             | 79,848       | 78       |
| COWAN, D JILL             | 75,496       | 0        |
| COZZA, JOHANNA CHRISTINE  | 81,491       | 4        |
| CRAFT, GAIL               | 82,509       | 0        |
| CRAIG, DEBBIE             | 127,393      | 873      |
| CRAIG, ELVIN L.           | 75,918       | 0        |
| CRAWFORD, JANICE M.       | 82,864       | 0        |
| CRAWFORD, SANDRA A.       | 76,161       | 0        |
| CRICHLLOW, KERL A         | 83,119       | 4        |
| CRONKHITE, JANET          | 79,275       | 13       |
| CROSARA, JOSEPH J.        | 76,111       | 621      |
| CROSLAND, ANNA            | 83,289       | 0        |
| CROSS, TIM                | 113,099      | 0        |
| CROWE, JANE D.            | 84,804       | 0        |
| CRUISE, JASBINDAR         | 75,019       | 0        |
| CUMIFORD, GARY A.         | 82,328       | 0        |
| CUNNINGHAM, M. LORI       | 75,495       | 0        |
| CURRY, KATHY              | 76,026       | 0        |
| CUTTING, KEN              | 82,659       | 1,589    |
| CUTWAY, DEANA L           | 82,340       | 0        |
| CYBULSKIE, KATHIE FRANCES | 84,403       | 0        |
| CYRENNE, GUYLAINE         | 81,520       | 0        |
| CZANIECKI, NORA LEAH      | 80,748       | 0        |
| DABBS, YVETTE             | 83,226       | 0        |
| DAGGETT, LORNE G.         | 81,487       | 0        |
| DANICEK, ELIZABETH A.     | 87,246       | 0        |
| DANIELSON, DOROTHY L      | 81,386       | 0        |
| DAVIDSON, JANIS M.        | 75,225       | 0        |
| DAVIDSON, KAREN L.        | 81,487       | 0        |
| DAVIES, BERNADETTE M.     | 76,053       | 0        |
| DAVIES, MEGAN             | 86,524       | 24       |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                       | REMUNERATION | EXPENSES |
|----------------------------|--------------|----------|
| DAVIES, PATRICIA ANN       | 79,752       | 0        |
| DAVIES, SYBIL P.G.         | 75,243       | 0        |
| DAVIS, CAROLE J.           | 88,132       | 1,574    |
| DAVIS, RONALD COUTTS       | 75,984       | 0        |
| DAVISON MANERY, TAMELA D.  | 82,276       | 0        |
| DAVISON, CAROL D           | 102,719      | 482      |
| DAVRADOU, MARIA            | 80,548       | 0        |
| DAVY, BRENT                | 81,568       | 0        |
| DAWE, GREGORY              | 82,126       | 0        |
| DAWSON, CINDY              | 82,193       | 0        |
| DAWSON, SUSAN J.           | 82,031       | 0        |
| DAY, NICHOLAS P.           | 85,575       | 380      |
| DAYCO, WILLIAM F           | 83,145       | 2,272    |
| DAYTON, BRUCE              | 87,103       | 0        |
| DAYTON, LEAH P.            | 82,116       | 44       |
| DE BOICE, KEVIN A          | 121,033      | 30       |
| DE LA PAZ, PATRICK ALLEN   | 78,974       | 0        |
| DE LUCA, MARCELLO G.       | 105,906      | 0        |
| DE LUCA, PAMELA            | 105,567      | 0        |
| DE SILVA, LORENE           | 82,679       | 15       |
| DEAN, ROMA JANET           | 81,532       | 0        |
| DEANGELIS, JUDY            | 76,929       | 0        |
| DEAR, RAYMOND Y.           | 102,576      | 0        |
| DECK, RICK L               | 90,144       | 2,519    |
| DEEKS, PHILLIP J.L.        | 79,665       | 287      |
| DEGIANNI, JULIE            | 76,142       | 0        |
| DEGLAN, SUSAN K.           | 75,891       | 0        |
| DEKERF, DAVID              | 107,463      | 129      |
| DEMWELL, NANCY M           | 81,899       | 0        |
| DENNIS, LISA C.            | 76,129       | 467      |
| DEOL, DEVINDER             | 93,184       | 0        |
| DEOL, HARJIT S.            | 93,630       | 0        |
| DEOL, HARPREET K.          | 78,435       | 0        |
| DEOL, SUNNY                | 105,584      | 0        |
| DERBYSHIRE, BRENT          | 77,871       | 2,346    |
| D'ERCOLE, MAUREEN E        | 103,101      | 0        |
| DEREN, BONNIE              | 102,734      | 81       |
| DESAUTELS, PAULA SUSAN     | 97,764       | 59       |
| DESJARDINS, WAYNE          | 77,648       | 181      |
| DESLAURIERS, CAROLINE A.   | 83,159       | 0        |
| DEWAR, ALEX                | 76,099       | 0        |
| DEZWART, MARY-LEAH         | 84,413       | 0        |
| DHALIWAL, HOSHIAR          | 81,977       | 5        |
| DHARAMSHI, SHAMIRA K.      | 83,792       | 0        |
| DHATT, MANDEEP KAUR        | 79,678       | 0        |
| DHEENSHAW, KULDIP K        | 81,837       | 0        |
| DHILLON, HARPREET KAUR     | 81,150       | 0        |
| DHILLON, JATINDER          | 123,429      | 26       |
| DHILLON, KULWINDER         | 86,241       | 0        |
| DHOT, JASVINDER KAUR       | 83,409       | 0        |
| DI CURZIO, LORETA LORETANA | 75,555       | 62       |

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## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                      | REMUNERATION | EXPENSES |
|---------------------------|--------------|----------|
| DICKINSON, MICHELE A      | 81,524       | 0        |
| DICKINSON, ROBIN          | 82,369       | 0        |
| DIETRICH, MICHELE M       | 80,914       | 0        |
| DIETRICH, ROBERT D.       | 82,011       | 0        |
| DIGUISTINI, CAROLE        | 75,604       | 0        |
| DILLON, DEBORAH K         | 80,894       | 0        |
| DIONNE, SUZIE             | 81,524       | 0        |
| DODSON, JOHN T            | 76,099       | 88       |
| DOMEIER, LISA M.          | 82,126       | 2,933    |
| DOMINGO, ELEANOR ASUNCION | 82,011       | 438      |
| DONNELLY, GERALDINE       | 81,522       | 450      |
| DONOVAN, JOAN E           | 98,367       | 49       |
| DORAN, LARRY              | 111,002      | 290      |
| DOSANJH, BALRAJ           | 81,574       | 0        |
| DOSANJH, SANDEEP K.       | 76,911       | 240      |
| DOUGLAS, MURIEL           | 106,864      | 53       |
| DOWNS, EMILINE            | 81,975       | 11       |
| DRAYSON, CARSON E.        | 87,294       | 130      |
| DRISCOLL, MICHAEL R.      | 82,126       | 0        |
| DRISS, BEN S.             | 96,362       | 0        |
| DRIVER, DIANE P.          | 82,710       | 0        |
| DRUCE, CHRISTINE R.       | 75,964       | 0        |
| DUDKA, MARCELO C.         | 76,142       | 538      |
| DUDLEY, SUE               | 82,967       | 0        |
| DUECK, KAREN A.           | 82,374       | 0        |
| DUFAULT, LAUREL E.        | 83,745       | 425      |
| DUFRESNE, PAUL            | 75,983       | 0        |
| DUIMEL, PAULA J           | 82,159       | 14       |
| DULLA, MANJIT             | 82,159       | 13       |
| DUMOUCHELLE, MICHAEL R.   | 79,615       | 283      |
| DUNBRACK, MARLENE L       | 79,438       | 0        |
| DUNCAN, LISA              | 75,647       | 0        |
| DUNCAN, PAMELA            | 82,578       | 0        |
| DUNCAN, YOLANDA           | 87,787       | 2,331    |
| DUNDAS, PATRICIA LOUISE   | 159,350      | 4,450    |
| DUNLOP, CALVIN R          | 81,574       | 12       |
| DUNSMORE, DIANNE P        | 82,185       | 291      |
| DURAND, ISABELLE          | 75,957       | 0        |
| DYCK, SHARON              | 81,574       | 0        |
| EAGLE, KIM D.             | 82,553       | 3,953    |
| ECKERT, FIONA ANNE        | 75,770       | 15       |
| ECKERT, MICHEAL           | 87,124       | 0        |
| EDGAR, ALISON             | 75,474       | 0        |
| EDWARDS, DONNA            | 75,871       | 18       |
| EDWARDS, MARILYN          | 82,655       | 1,434    |
| EDWARDS, WARREN R         | 77,933       | 0        |
| EDWARDSON, RICHARD L      | 75,427       | 13       |
| EGAN, PETER B.            | 76,114       | 0        |
| EISMA, SYLVIA H.          | 83,295       | 0        |
| EL HALABI, LOUAY FARID    | 76,026       | 0        |
| ELDER, EVELYN M.          | 79,211       | 0        |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

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| NAME                     | REMUNERATION | EXPENSES |
|--------------------------|--------------|----------|
| ELENA, SANDEEP           | 75,769       | 0        |
| ELLIOT, ANDREW           | 75,967       | 1,288    |
| ELLIOT, CAROLYNN J       | 85,770       | 0        |
| ELLIOTT, CHRISTINE       | 75,493       | 0        |
| ELLIOTT, KELLY J         | 81,509       | 0        |
| ELLIOTT, PAUL ALEXANDER  | 90,527       | 0        |
| ELLIS, DAVID B           | 83,145       | 0        |
| ELLIS, PATTI A.          | 91,427       | 97       |
| ELLISON, DAVID ALEXANDER | 85,446       | 28       |
| ELWICK, DAPHNE           | 83,372       | 0        |
| ENDACOTT, MARTIN G.      | 80,330       | 62       |
| ENDERS, MARLIS N.M.      | 76,046       | 0        |
| ENGBRECHT, PATRICIA      | 83,289       | 228      |
| ENGLAND, MARC            | 83,215       | 0        |
| ENGSTROM, STAN A.        | 81,411       | 1,267    |
| ENNS, NANCY R.           | 80,488       | 0        |
| EPP, KAREN               | 75,908       | 6        |
| ERB, CRAIG M.            | 81,390       | 0        |
| ERCEG, PETER N.          | 82,126       | 2        |
| ETHIER, STEPHANE         | 82,044       | 0        |
| EWART, JILL              | 81,487       | 0        |
| EWEN, MICHAEL S.         | 80,797       | 0        |
| FABBRO, RICHARD J.       | 159,496      | 7,315    |
| FADUM, KEVIN D.          | 102,719      | 25       |
| FAGAN, FRANCES ELAINE    | 106,379      | 2,050    |
| FALK, KIRSTEN ELIZABETH  | 83,201       | 42       |
| FARQUHAR, KIRSTEN        | 105,218      | 14       |
| FARRELL, DEBORAH L.      | 82,141       | 0        |
| FARRUGIA, GREGORY M.     | 81,468       | 1,406    |
| FAST, BRYAN J.           | 82,126       | 0        |
| FAST, DARRELL            | 85,822       | 987      |
| FAST, TAMMY L.           | 77,073       | 0        |
| FATKIN, B GLEN           | 78,670       | 0        |
| FATKIN, MARINA           | 76,111       | 0        |
| FEDAK, PATRICIA L.       | 82,655       | 1,985    |
| FEDDER, SHANAH           | 81,947       | 0        |
| FEDORA, LYNNE E.         | 80,938       | 0        |
| FEDYK, CARLOS A.         | 82,126       | 16       |
| FELTHAM, BARBARA         | 81,874       | 0        |
| FERGUSON, EILEEN         | 81,487       | 0        |
| FERRIER, LEE A.          | 78,400       | 0        |
| FERRILL, DARRELL R.      | 101,487      | 0        |
| FERRILL, TRACY L.        | 82,816       | 200      |
| FEUZ, ANALISA            | 85,123       | 1,968    |
| FIGUEIRA, MARK A.        | 85,410       | 0        |
| FILSINGER, IAN           | 123,429      | 0        |
| FINDLAY, GARTH A.        | 82,011       | 0        |
| FINDLAY, JENNIFER A.     | 82,065       | 0        |
| FINNISON, IVETA          | 82,074       | 0        |
| FIORIDO, VIVIAN M.       | 82,004       | 0        |
| FISHER, IAIN             | 79,076       | 2,012    |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                      | REMUNERATION | EXPENSES |
|---------------------------|--------------|----------|
| FISHER, NIGEL ALAN        | 75,989       | 499      |
| FITZ, RONDALYN            | 101,160      | 0        |
| FITZGERALD, DR. SHEOLLAGH | 82,049       | 141      |
| FLANAGAN, AMBER E         | 96,681       | 160      |
| FLANAGAN, SHARON          | 81,507       | 0        |
| FLEMING, DONALD L         | 83,698       | 48       |
| FLEMING, KEVIN S.         | 82,180       | 0        |
| FLINT, COLETTE L.         | 81,574       | 0        |
| FLYNN, MARK J.            | 83,295       | 1,229    |
| FORBES, KRISTA            | 95,279       | 104      |
| FORBES-KING, GREG WILLIAM | 109,486      | 1,322    |
| FORRESTER, PATRICIA A     | 84,772       | 398      |
| FORTIN, JOHANE            | 106,497      | 178      |
| FOSTER, CHRISTOPHER J.    | 77,996       | 0        |
| FOSTER, ELIZABETH A.      | 95,517       | 115      |
| FOURNIER, DEREK           | 86,507       | 0        |
| FOWLER, NANCY             | 87,659       | 489      |
| FOWLER, PATRICIA M.       | 80,881       | 0        |
| FOX, ANDREA D.            | 81,761       | 0        |
| FOX, ANN-MAREE            | 82,083       | 1,293    |
| FRAME, SUSAN J.           | 81,946       | 0        |
| FRANK, JOE                | 102,719      | 63       |
| FRASER, HEATHER A.        | 86,361       | 0        |
| FREEMAN, RANDALL HOWARD   | 82,676       | 0        |
| FRENCH, SUSAN             | 82,642       | 2        |
| FRIDAY, ELIZABETH         | 80,881       | 0        |
| FRISK, KENNETH M.         | 81,881       | 0        |
| FROST, LINDA LOUISE       | 75,524       | 0        |
| FROST, PAUL               | 82,892       | 0        |
| FRYER, BRIAN H S          | 82,046       | 0        |
| FUCHKO, DENISE H.         | 83,705       | 0        |
| FULLER, SUSAN             | 83,497       | 130      |
| FULLERTON, DAVID M.       | 77,383       | 0        |
| FULTON, ROBERT M.         | 83,261       | 0        |
| FUNK, ROBIN E.            | 82,062       | 2,170    |
| FURTADO, ANTONIO          | 82,126       | 0        |
| FUTA, LEANNE              | 76,136       | 983      |
| GABEL, VINCENT A          | 78,337       | 0        |
| GABRIELE, CARRIE L        | 80,384       | 0        |
| GABRIEL-MORRISSEY, ANGELA | 82,027       | 790      |
| GABRIELSON, BARBARA       | 81,487       | 0        |
| GAGNO, LINDA R            | 77,272       | 0        |
| GAGNON, MICHEL            | 86,180       | 155      |
| GALLACHER, DREW           | 76,161       | 446      |
| GALLAGHER, BRIAN M        | 82,655       | 0        |
| GALY, CONNIE              | 80,877       | 563      |
| GAMBLIN, QUIRINA J        | 101,446      | 65       |
| GAMELIN, YVONNE M A       | 83,166       | 2,174    |
| GAMMEL, BYRON M.          | 100,424      | 16       |
| GANDERTON, TONYA          | 81,623       | 0        |
| GARDNER, NEIL E.J.        | 92,096       | 162      |

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

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| NAME                    | REMUNERATION | EXPENSES |
|-------------------------|--------------|----------|
| GARNEAU, MARC A.        | 82,235       | 3,155    |
| GARNETT, BRUCE          | 103,412      | 14       |
| GARR, SARAH M.          | 83,349       | 0        |
| GASPARD, JOANNE L.      | 81,541       | 18       |
| GAUTHIER, DONNA M.      | 81,789       | 0        |
| GEDDES, MARGARET H      | 103,319      | 92       |
| GEE, WAH                | 83,236       | 0        |
| GEMMELL, BRIEN R.S.     | 82,159       | 159      |
| GENSCHOREK, CHARLOTTE   | 82,722       | 31       |
| GERES, ARLENE M.        | 106,436      | 26       |
| GERHARDT, CHRISTA       | 75,062       | 0        |
| GERTZ, LINDA            | 81,181       | 5,900    |
| GIBSON, DANIEL M.       | 80,635       | 0        |
| GIBSON, JAN L.          | 106,827      | 140      |
| GILBERTSON, JOAN EVELYN | 76,805       | 0        |
| GILL, BALJIT            | 93,706       | 0        |
| GILL, CATHY E           | 75,871       | 0        |
| GILL, DALJIT S          | 89,570       | 0        |
| GILL, JASBIR            | 87,578       | 0        |
| GILL, KARAN PAUL        | 83,611       | 0        |
| GILL, KULVINDER K.      | 83,146       | 0        |
| GILL, MINI              | 82,743       | 0        |
| GILL, NAVJEET           | 76,958       | 0        |
| GILL, RAJ K             | 75,987       | 428      |
| GILL, RANDY S.          | 83,349       | 0        |
| GILL, RUPINDER KAUR     | 81,407       | 0        |
| GILL, SHERYL D          | 82,157       | 0        |
| GILL, SIMMERDEEP SIBLI  | 80,855       | 0        |
| GLADISH, JANICE M       | 80,424       | 1,552    |
| GLEADHILL, IAN MARTIN   | 76,026       | 77       |
| GLEITMAN, COREY M.      | 81,270       | 0        |
| GLENISTER, MICHAEL P    | 76,145       | 0        |
| GOERTZ, SHANNON         | 75,918       | 0        |
| GOODMAN, STEVEN         | 91,149       | 3,574    |
| GOODRIDGE, BRAD         | 76,130       | 0        |
| GORDON, ALISON M.       | 85,833       | 0        |
| GORDON, KAREN           | 81,977       | 0        |
| GORDON, MICHAEL         | 110,402      | 14       |
| GORDON, PATRICIA J.     | 79,459       | 0        |
| GORMAN, VINCENT         | 82,126       | 0        |
| GOSAL, HARINDER S.      | 81,574       | 300      |
| GOSSE, CHERYL ANN       | 76,024       | 5        |
| GRAHAM, JOAN E          | 82,015       | 0        |
| GRANT, BRIAN R          | 76,026       | 0        |
| GRANT, CAROLYN          | 80,881       | 0        |
| GRANT, JOHN             | 78,357       | 0        |
| GRANT, MONICA-RAE       | 83,269       | 0        |
| GRAUSAM, LORI           | 82,011       | 0        |
| GRAY, JESSICA           | 82,013       | 0        |
| GRAY, LAURA J           | 83,332       | 16       |
| GREEN, KELLY ARTHUR     | 81,507       | 3,416    |

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Schedule 4

| NAME                      | REMUNERATION | EXPENSES |
|---------------------------|--------------|----------|
| GREGGAIN, BRANDI          | 82,722       | 0        |
| GREIG, NANCY DORA K.      | 75,381       | 0        |
| GREWAL, MANPREET SINGH    | 82,180       | 0        |
| GREWAL, SAVEEN            | 81,553       | 0        |
| GRILLS, LAURA             | 101,629      | 25       |
| GROBERMAN, ROBERT         | 81,386       | 0        |
| GROHMANN, MANUELA S       | 80,105       | 0        |
| GRONNEMOSE, MONA          | 82,138       | 0        |
| GRUDEN, VICKI             | 79,492       | 0        |
| GUAY, EDITH               | 105,751      | 300      |
| GUEZALOVA, KARINE         | 82,661       | 0        |
| GUTKOWSKI, CATHERINE      | 75,895       | 0        |
| HACKETT, CAROL A.         | 81,487       | 0        |
| HACKETT, LAURA J.         | 75,651       | 0        |
| HACKLEMAN, SANDRA A       | 81,691       | 302      |
| HADIKIN, BEA              | 122,345      | 0        |
| HAGEN, SUSAN J.           | 79,465       | 1,287    |
| HAGGARTY, RONI M.         | 98,205       | 0        |
| HAINSWORTH, GAVIN B       | 80,680       | 0        |
| HALE, MARY TWILA HOPE     | 75,984       | 0        |
| HALEY, CORBY              | 85,853       | 0        |
| HALL, CHRISTINE A.        | 82,797       | 0        |
| HALL, EVA MARY            | 81,458       | 1,423    |
| HALL, JOAN E              | 81,485       | 0        |
| HALL, MICHAEL E           | 82,146       | 125      |
| HALL, MICHELLE            | 89,092       | 0        |
| HALLMAN, BERTINA S.       | 81,525       | 0        |
| HALLS, JANICE M           | 79,984       | 0        |
| HAMILTON, JAN K           | 84,385       | 0        |
| HAMILTON, MARGARET LESLIE | 81,995       | 0        |
| HAMMOND, MARY             | 81,568       | 225      |
| HAMMOND, SHEILA           | 123,063      | 2,126    |
| HAMPSON, JUDITH J         | 84,981       | 0        |
| HANLON, KELLY LOUISE      | 81,221       | 0        |
| HANS, LINDA E.            | 75,493       | 0        |
| HANSEN, ANTONELLA         | 81,273       | 0        |
| HANSEN, DANA              | 81,601       | 0        |
| HANSEN, JEFF              | 77,871       | 0        |
| HANSEN, TANYA C           | 80,521       | 0        |
| HARASYMCHUK, MARIE        | 90,282       | 31       |
| HARBOTTLE, JUNE P         | 81,507       | 19       |
| HARDIMAN, MINDY           | 78,046       | 0        |
| HARDING, MICHELE MARYSE   | 82,163       | 0        |
| HARDMAN, ANDREW J.        | 86,514       | 0        |
| HARDMAN, J. TIM           | 79,687       | 274      |
| HARE, RACHEL              | 83,421       | 0        |
| HARMS, JUDITH             | 82,726       | 0        |
| HARRIS, DENISE            | 80,914       | 0        |
| HARRIS, KATHRYN           | 93,951       | 0        |
| HARRIS, MARY-ANN          | 81,977       | 0        |
| HARRIS, SCOTT             | 81,520       | 0        |

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
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| NAME                   | REMUNERATION | EXPENSES |
|------------------------|--------------|----------|
| HARRISON, EITHNE J     | 106,497      | 217      |
| HARSCH, SONYA          | 102,524      | 73       |
| HART, HEATHER          | 79,382       | 0        |
| HART, IAN              | 75,984       | 0        |
| HARTMANN, MANFRED S.   | 95,647       | 22       |
| HARTMANN, TAMMY L.     | 94,513       | 35       |
| HARTNEY, BONNY L.      | 82,109       | 0        |
| HARVEY, ANNE L.        | 81,487       | 0        |
| HASSAN, HODDA M.       | 76,161       | 0        |
| HATTON, SHERYL C.      | 83,668       | 0        |
| HAUEN, IAN             | 82,276       | 0        |
| HAUGEN, CHARLENE D.    | 83,295       | 822      |
| HAUPTMAN, CATHERINE    | 75,381       | 0        |
| HAUSER, KRISTEN L.     | 83,328       | 30       |
| HAVERS, ALEXANDER PAUL | 82,239       | 0        |
| HAYER, RUPINDER K      | 83,941       | 0        |
| HAYES, CAROLE          | 75,891       | 0        |
| HAYES, REX             | 119,315      | 6        |
| HAYES, STEPHEN         | 82,126       | 0        |
| HAYHURST, KIM          | 83,530       | 0        |
| HAYNES, AARON M.       | 82,065       | 0        |
| HAYWARD, ROGER         | 83,427       | 89       |
| HEACOCK, TARA L.       | 83,349       | 0        |
| HEIEIS, CINDY J.       | 78,493       | 0        |
| HEILY-VAN OS, MARIETTA | 94,742       | 1,288    |
| HELLAND, BRAD A.       | 102,353      | 101      |
| HELLYER, PAULA L.      | 82,049       | 0        |
| HENDERSON, ALAN        | 85,234       | 0        |
| HENDERSON, BARBARA     | 84,349       | 0        |
| HENDERSON, ERIK E.     | 84,738       | 0        |
| HENRIKSEN, TIA M.      | 96,686       | 15       |
| HENRIQUES, JUDITH M.   | 123,526      | 14       |
| HENRY, ANDREW          | 87,414       | 0        |
| HENRY, JACQUELINE      | 81,487       | 10       |
| HEPTING, JEREMY M.     | 82,176       | 355      |
| HERRIDGE, JUDY         | 86,893       | 6        |
| HERZ, DIETER           | 75,959       | 0        |
| HEWITSON, SCOTT E.     | 96,997       | 0        |
| HICKS, MICHAEL         | 82,113       | 0        |
| HIEBERT, WESLEY        | 75,778       | 145      |
| HIGNELL, KEN G.        | 123,429      | 201      |
| HIGO, THELMA K.        | 81,877       | 0        |
| HILDER, GLEN R.        | 111,022      | 0        |
| HILL, HEATHER L.       | 102,719      | 140      |
| HILLSDON, ANDY PAUL    | 83,918       | 0        |
| HINTZ, JANICE          | 82,031       | 20       |
| HISCOTT, JANICE E.     | 81,262       | 0        |
| HOCHMAN, GRANT         | 83,551       | 896      |
| HODGINS, KATHERINE C.  | 105,584      | 0        |
| HODGSON, MARK          | 87,158       | 0        |
| HOELZLEY, DAVID M.     | 83,349       | 0        |



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| NAME                       | REMUNERATION | EXPENSES |
|----------------------------|--------------|----------|
| HOENISCH, DANNETTE         | 81,912       | 0        |
| HOFFMAN, CAPRICE TRUDY     | 76,046       | 0        |
| HOFMANN, RONALD A          | 81,487       | 0        |
| HOGAN, ALYSSA ANN          | 79,728       | 6        |
| HOGAN, JAMES               | 105,101      | 1,334    |
| HOLLAND, ANDREW            | 123,429      | 0        |
| HOLLANDER, LEE-ANN N.      | 83,379       | 0        |
| HOLLISTON, DARREN W        | 84,367       | 0        |
| HOLMAN, RANDY              | 102,719      | 40       |
| HOLMES, ALAN J.            | 75,995       | 0        |
| HOLMES, DEBORAH R.         | 97,857       | 2,915    |
| HOLMES, MARY F             | 81,893       | 0        |
| HOLMS, LESLIE              | 82,339       | 0        |
| HOLT, TARA                 | 103,032      | 222      |
| HONEYWELL, KEITH W.        | 81,738       | 0        |
| HOPKINS, BEVERLY A.        | 76,080       | 0        |
| HOPPS, GEORGINA            | 75,060       | 849      |
| HOPPS, GREGORY S           | 95,808       | 4        |
| HORN, MICHAEL              | 77,362       | 0        |
| HORNE, ANDREA              | 81,553       | 0        |
| HORNING, STEPHEN           | 75,719       | 0        |
| HORSTEAD, JOHN B.          | 111,010      | 71       |
| HORSTEAD, PATRICIA E       | 147,826      | 5,615    |
| HORTH, DIANA               | 81,368       | 12       |
| HOUCHEN, GORDON K.         | 89,595       | 0        |
| HOUGHTON, E. FAY           | 75,964       | 0        |
| HOVEN, MICHAEL B           | 84,587       | 0        |
| HOWARD, JACQUELINE S       | 102,353      | 135      |
| HSU-KONDRATOWSKI, ELLEN C. | 81,646       | 156      |
| HU, THOMAS                 | 83,183       | 0        |
| HUCKELL, KAREN M           | 82,557       | 462      |
| HUFFER, CARLA R.           | 76,771       | 0        |
| HUGH, RICHARD S.           | 83,408       | 0        |
| HUHN, ELIZABETH A.         | 75,474       | 0        |
| HUMESTON, CHRISTOPHER      | 83,915       | 0        |
| HUNTER, CHRIS H.           | 82,159       | 3,080    |
| HUNTER, JOHN A.            | 87,742       | 0        |
| HUNTER, WILLIAM A.         | 85,805       | 0        |
| HUNTER-JIVUNG, SUSAN M.    | 83,295       | 0        |
| HURT, MICHAEL FRANKLIN     | 119,156      | 8        |
| HUSKA, HELAINE M.          | 75,891       | 0        |
| HUTCHINS, LAURA            | 81,992       | 433      |
| HUXTABLE, LESLIE           | 76,095       | 16       |
| IMAI, DEREK E.T.           | 82,126       | 0        |
| INESON, PATRICIA N.        | 81,531       | 0        |
| IRVINE, MARLOWE            | 83,330       | 0        |
| ISSEL, BRAD A.             | 83,416       | 0        |
| JAAGUSTE, OLEV             | 77,756       | 0        |
| JACKSON, BIRGIT            | 78,437       | 126      |
| JACKSON, JUANITA HOLLY     | 85,062       | 1,558    |
| JACOB, MICHAEL M.          | 82,121       | 3,931    |

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| NAME                     | REMUNERATION | EXPENSES |
|--------------------------|--------------|----------|
| JAGGER, LIANE            | 80,666       | 0        |
| JAGGERNATHSINGH, RANDY   | 87,067       | 0        |
| JAMES, JUNE LOUISE       | 82,331       | 0        |
| JAMIESON, LISA M         | 102,733      | 32       |
| JAMIESON, MARNIE         | 94,216       | 126      |
| JANG, MARGARET           | 89,723       | 0        |
| JANSEN, MARGOT           | 82,011       | 0        |
| JANSEN, PATRICIA C.      | 75,496       | 10       |
| JANSSEN, KAREN L.        | 76,024       | 0        |
| JASSAL, JATINDER         | 81,377       | 2        |
| JEAN, LAURIE             | 97,583       | 0        |
| JEANNOTTE, ELAINE E.     | 81,569       | 6        |
| JEFFERSON, SHANNON       | 79,758       | 0        |
| JEFFREY, CONNIE P        | 83,394       | 0        |
| JEFFREY, LANI            | 82,126       | 399      |
| JEFFREY, LAURIE L.       | 76,431       | 940      |
| JELLEMA, MICHAEL         | 123,429      | 10       |
| JENKINS, TERESA          | 80,026       | 13       |
| JENNER, MARY D           | 81,977       | 0        |
| JENNINGS, BONNIE-LEE S.  | 75,732       | 0        |
| JENSEN, TAMARA AMELIA    | 78,975       | 0        |
| JENSEN, YRSA L.          | 137,874      | 6,610    |
| JER, LILA                | 81,390       | 0        |
| JETTE, DAWN              | 83,328       | 23       |
| JICKLING, KATHRYN J      | 83,295       | 30       |
| JOHAL, AMARJIT           | 77,462       | 0        |
| JOHAL, GURSHAN S         | 82,159       | 0        |
| JOHAL, JASBIR            | 85,213       | 0        |
| JOHAL, KEHAR S.          | 83,328       | 102      |
| JOHAL, KULBIR K          | 82,722       | 13       |
| JOHN, W. KATHY           | 80,409       | 0        |
| JOHNSON, CAROLE M.       | 82,743       | 0        |
| JOHNSON, DAVID A.        | 75,980       | 0        |
| JOHNSON, DEBBIE L.       | 105,586      | 0        |
| JOHNSON, DEBORA          | 75,173       | 55       |
| JOHNSON, DENISE F        | 88,269       | 0        |
| JOHNSON, DERRON S.       | 86,260       | 0        |
| JOHNSON, HEATHER DAWN    | 82,180       | 0        |
| JOHNSON, HELEN           | 75,984       | 0        |
| JOHNSON, JAMES RICHARD   | 84,562       | 0        |
| JOHNSON, JENNIFER J.     | 83,419       | 0        |
| JOHNSON, JOEL            | 106,863      | 6        |
| JOHNSON, KARYN R.        | 81,537       | 0        |
| JOHNSON, MARGARET        | 75,964       | 624      |
| JOHNSON, SUSAN D.        | 83,066       | 1,901    |
| JOHNSON, U. MICHELLE     | 80,803       | 0        |
| JOHNSTON, KELLY E.       | 96,206       | 145      |
| JOHNSTON, MARLENE EVELYN | 81,977       | 0        |
| JOHNSTON, NANCY          | 82,558       | 3,927    |
| JOHNSTON, PETER J.       | 123,429      | 0        |
| JONES, ALAN G.           | 159,091      | 7,759    |

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| NAME                      | REMUNERATION | EXPENSES |
|---------------------------|--------------|----------|
| JONES, BRYN T             | 83,166       | 0        |
| JONES, JENNIFER RYAN S.   | 75,015       | 0        |
| JONES, MICHAEL O          | 83,295       | 7        |
| JONES, RUSSELL WYNNE      | 75,825       | 0        |
| JONES, TONI A.            | 83,145       | 664      |
| JORDAN, JACKIE            | 81,603       | 0        |
| JOUZY, NASRI              | 86,159       | 0        |
| JOY, SUSAN ELIZABETH      | 117,798      | 1,300    |
| JOZWIK, HEIDE             | 81,994       | 0        |
| JUDSON, JAYSON C.         | 83,328       | 0        |
| JUNGCLAUS, CHARLES F.L.   | 81,907       | 0        |
| JUNGCLAUS, CHELSEA A.     | 80,804       | 0        |
| JUTLA, HELEN ANNE         | 83,383       | 0        |
| KAILA, DEVINDER S.        | 80,020       | 0        |
| KAILA, MANJINDER S.       | 93,501       | 0        |
| KALAIR, LAKHBINDER        | 83,328       | 20       |
| KALAND, WENDY A.          | 79,983       | 0        |
| KALBFUSS, KIRSTEN         | 81,407       | 0        |
| KALSI, HARMINDER SINGH    | 80,358       | 0        |
| KAMIMURA, JANE L.         | 82,126       | 6        |
| KAMIMURA, JOHN            | 83,969       | 0        |
| KAMINSKA-MIAZEK, BEATA    | 82,104       | 0        |
| KANE, LORNA E.            | 81,487       | 0        |
| KANG, DALJINDER           | 93,321       | 0        |
| KANNIAINEN, SIIRI Z.      | 81,574       | 19       |
| KARAM, CATHERINE M.       | 102,026      | 138      |
| KARCH, MARI A.            | 82,131       | 0        |
| KARLGREN, ANDERS          | 84,991       | 0        |
| KASCHEL, WERNER           | 82,464       | 0        |
| KASSAM, SEMIN             | 83,228       | 0        |
| KAUKAS, MICHAEL P.        | 84,683       | 0        |
| KAUR, KIRPAUL             | 95,645       | 107      |
| KAY, CORI L.              | 81,153       | 0        |
| KAYE, DAVID J.            | 75,505       | 0        |
| KAYNE, LINDA P            | 81,977       | 0        |
| KEELAN, MARK W.           | 76,321       | 0        |
| KEEPER, ANNETTE L         | 96,337       | 94       |
| KEIL, MICHELLE C.         | 81,992       | 71       |
| KEITH, DAVID              | 75,385       | 0        |
| KELL, JULIE D             | 82,722       | 0        |
| KELLER, GORDON P.         | 79,747       | 203      |
| KELLY, PENELOPE R.        | 80,780       | 0        |
| KELSEY-ETMANSKI, HELEN E. | 82,573       | 64       |
| KENNEDY, CAROL A          | 81,683       | 26       |
| KENNETT, IAN              | 83,316       | 0        |
| KENNETT, JO-ANN M         | 104,424      | 34       |
| KENNY, LAURA J.           | 82,742       | 0        |
| KERMER, DIANA-LYNNE       | 81,541       | 0        |
| KERMODE, ANISSA R         | 86,497       | 1,210    |
| KEROUAC, JOHANNE          | 83,159       | 200      |
| KERR, KRISTEN             | 81,390       | 0        |

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| NAME                      | REMUNERATION | EXPENSES |
|---------------------------|--------------|----------|
| KERSLAKE, WENDY           | 82,557       | 2        |
| KHAIRA, MOHINDER S.       | 105,906      | 14       |
| KHAN, IRAM                | 96,681       | 75       |
| KHUN-KHUNA, MANJIT K      | 83,780       | 0        |
| KIENER, HOLLY             | 81,208       | 3,785    |
| KIGHTLEY, JENNIFER        | 81,998       | 0        |
| KILBRIDE, KAREN L         | 80,811       | 9        |
| KILLAWEE, ROBERT          | 105,584      | 300      |
| KIM, MARGARET             | 79,650       | 11       |
| KING, BEVERLY J.          | 75,977       | 2,141    |
| KING, RAE                 | 78,912       | 0        |
| KINGDON, SHIRLEY A.       | 82,239       | 0        |
| KINNEAR, ANDREW L.        | 91,172       | 0        |
| KINNEAR, DANUTA           | 82,104       | 0        |
| KINSELLA-BEAUDRY, AILEEN  | 103,100      | 0        |
| KINVIG, PAMELA K.         | 82,126       | 0        |
| KIPPAN, CAROL L.          | 75,964       | 0        |
| KIRKBY, DAVID R           | 76,080       | 0        |
| KISSINGER, SIMON J.R.     | 81,553       | 0        |
| KLASSEN, KATHLEEN ANNE    | 81,390       | 0        |
| KLASSEN, MARGARET L.      | 75,891       | 0        |
| KLASSEN, SHELLEY L.       | 75,505       | 6        |
| KLAUSMAYER, FAITH         | 80,492       | 0        |
| KNAPP, DONNA M.           | 75,401       | 15       |
| KNIGHT, DOUGLAS           | 81,340       | 0        |
| KNIGHT, GLORIA A.M.       | 83,073       | 0        |
| KNOX, SUSAN E.            | 123,063      | 0        |
| KOCH, BARBARA D           | 83,322       | 438      |
| KOCH, KIRSTI A.E          | 79,675       | 0        |
| KOCH, L. DICK             | 91,345       | 4,084    |
| KOEHN, PATRICK D.         | 94,930       | 16       |
| KOLBUS, BARBARA           | 86,272       | 6        |
| KOLCZYNSKA, BARBARA       | 80,914       | 0        |
| KONDRA, ELIZABETH B.      | 81,998       | 0        |
| KONDRATOWSKI, ELZBIETA A. | 81,487       | 10       |
| KONRAD, EDWIN D           | 75,604       | 0        |
| KONYVES, MARLENE A.       | 76,005       | 0        |
| KOOISTRA, STANLEY         | 81,541       | 0        |
| KOOT, PAT A               | 82,798       | 0        |
| KOSTAMO, EILA V.          | 83,043       | 0        |
| KOSTUR, SANDI             | 83,200       | 3,042    |
| KOTSALIS, PANAGIOTA PEPI  | 86,145       | 0        |
| KOVITS, ERIC J.           | 85,470       | 0        |
| KOWALCHUK, SANDRA         | 75,875       | 0        |
| KOWALYSHYN, ORWELL Z      | 80,805       | 3,506    |
| KRASNOFF, LESLIE P.       | 82,967       | 225      |
| KREVESKY, PAULA MICHELLE  | 82,865       | 0        |
| KRISHNAN, YVONNE E        | 83,925       | 0        |
| KRISTENSEN, JUNE          | 93,469       | 0        |
| KRITIKOS, THOMAS          | 80,657       | 5        |
| KRUEGER, JONATHAN DAVID   | 76,161       | 0        |

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| NAME                    | REMUNERATION | EXPENSES |
|-------------------------|--------------|----------|
| KRUEGER, WENDY          | 82,854       | 13       |
| KRUGER, CYNTHIA L.      | 95,129       | 0        |
| KRYSTAL, MICHAEL        | 104,064      | 0        |
| KUEHNE, COLLEEN         | 102,719      | 5        |
| KUK, CINDY              | 81,553       | 17       |
| KUOCH, PHONG            | 82,722       | 0        |
| KURIANPARAMBIL, RITA    | 82,147       | 0        |
| KURTENBACH, LORRAINE A  | 78,918       | 0        |
| KUZIK, KIM DAVID        | 82,949       | 0        |
| KUZMINSKI, LEANNE M.    | 83,165       | 0        |
| KWAN, VINCENT           | 83,328       | 0        |
| KYLE, MARGARET GERTRUDE | 82,926       | 0        |
| LA BRASH, KAREN         | 83,180       | 4,170    |
| LABONTE, ROBERT M       | 80,679       | 0        |
| LACHANCE, ANDRE         | 86,501       | 0        |
| LACIS, PATRICIA JUNE    | 79,988       | 6        |
| LADD, ERIN D.           | 82,722       | 0        |
| LAHNERT, ANA            | 87,111       | 0        |
| LAI, CAROLINE           | 86,227       | 495      |
| LAI, GRACE E.           | 84,754       | 0        |
| LAIDLAW, KATHERINE W    | 81,390       | 0        |
| LAIL, NAVEENJIT         | 79,665       | 0        |
| LAING, ARLENE J.        | 82,146       | 0        |
| LAJOIE, TERANCE J       | 82,114       | 0        |
| LALI, JIMMY S.          | 86,371       | 0        |
| LALLI, SARBRINDER S.    | 75,034       | 0        |
| LAM, CAROL A.           | 82,104       | 0        |
| LAM, DEREK              | 102,719      | 54       |
| LAMBE, SANDRA           | 78,528       | 0        |
| LAMBERT, GAYLE          | 76,068       | 0        |
| LAMOND, JAMES A.M.      | 104,784      | 0        |
| LANDEN, RONALD WESLEY   | 86,050       | 118      |
| LANE, TRACEY V.         | 82,782       | 1,148    |
| LANFRANCHI, FRANCO      | 86,163       | 0        |
| LANGEREIS, MARY E.      | 75,995       | 0        |
| LANGTON, PAUL R.        | 83,295       | 0        |
| LANTINGA, CANDACE J     | 83,166       | 0        |
| LANYON, GORDON          | 83,880       | 0        |
| LARIVIERE, JULIE L.     | 80,947       | 0        |
| LARSEN, TERRY O.        | 81,977       | 0        |
| LATTMANN, DENISE        | 75,205       | 0        |
| LAU, SHARON W.          | 82,103       | 0        |
| LAVOIE, ALINE J.        | 82,334       | 3        |
| LAVOIE, PAUL J.         | 85,066       | 0        |
| LAWRENCE, SIMONE L      | 82,032       | 15       |
| LAYTON, LOIS            | 106,863      | 328      |
| LAZAROWICH, SHAWN M.    | 75,680       | 0        |
| LE FORTE, JANICE E.     | 80,901       | 9        |
| LEADER, GEOFFREY T.     | 83,138       | 886      |
| LEAKE, MARY T.          | 81,998       | 0        |
| LEBEL, DIANE R.         | 80,138       | 1,146    |

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|-------------------------|--------------|----------|
| LEBLANC, KAREN E        | 76,113       | 0        |
| LECLAIR, ALAN F.        | 81,898       | 0        |
| LEE, CHRISTOPHER L.H.   | 78,021       | 0        |
| LEE, ELEANOR H.Y.       | 81,303       | 0        |
| LEE, GERRY S F          | 81,541       | 0        |
| LEE, KEVIN              | 82,147       | 1,061    |
| LEE, PEGGY              | 106,497      | 77       |
| LEE, RAYMOND            | 84,405       | 0        |
| LEE, SALLY-ANN          | 83,548       | 2,021    |
| LEE, SANDRA             | 83,893       | 300      |
| LEE, YOON SEOK          | 76,517       | 228      |
| LEECH, NIKI E.          | 81,352       | 0        |
| LEEDER, ROBERT G.E.     | 82,819       | 0        |
| LEES, VALERIE R.        | 84,609       | 0        |
| LEGGAT, SHEENAGH E      | 82,604       | 0        |
| LEMON, KELLY            | 83,213       | 774      |
| LEONARD, LISA M.        | 77,978       | 0        |
| LEONG, BYNG             | 82,858       | 0        |
| LEONG, GALE A.          | 79,149       | 801      |
| LEPAGE, CECILIA         | 82,604       | 0        |
| LEPIN, BARRY P          | 95,647       | 0        |
| LEPIN, MATTHEW J.       | 88,053       | 112      |
| LEPINE, LAURIE          | 76,130       | 0        |
| LESCISIN, TERRY M.      | 78,018       | 552      |
| LESLIE, JANE            | 75,750       | 0        |
| LETSON, ROBERT          | 88,185       | 246      |
| LEUNG, STEPHEN K.F      | 92,630       | 333      |
| LEUNG, VALERIE D        | 75,964       | 0        |
| LEUPOLD, CHRISTOPHER J. | 82,126       | 0        |
| LEWIS, CHRIS            | 76,111       | 9        |
| LEWIS, RUTH M.          | 80,935       | 0        |
| LEWIS, TOM              | 95,929       | 160      |
| LIBERA, ELIZABETH A.    | 77,155       | 0        |
| LIGHT, JANICE G.        | 81,603       | 0        |
| LIGHTBODY, ROBERT       | 82,710       | 0        |
| LIM, MARTIN             | 84,955       | 706      |
| LIM, SHELAGH A          | 80,914       | 4,047    |
| LIM, SIEW SHIANG        | 83,032       | 0        |
| LIN, SANDI              | 82,167       | 0        |
| LINDER, ANN-KATRIN      | 83,068       | 0        |
| LINDSAY, JOANNE M.      | 81,574       | 0        |
| LINKLATER, PHILIP M.    | 106,863      | 0        |
| LINTOTT, KIRSTIN        | 80,914       | 0        |
| LIPETZ, LEON            | 93,254       | 0        |
| LIPSCHULTZ, PAMELA J.   | 84,789       | 2,795    |
| LIRENMAN, KAREN         | 81,390       | 175      |
| LISCOMBE, ELIZABETH     | 91,573       | 2,222    |
| LITKE, DOUG JONATHAN    | 87,388       | 82       |
| LOEPPKY, DEAN STEVEN    | 75,789       | 0        |
| LOEWEN, MICHELE V.      | 86,901       | 0        |
| LOFGREN, MARY E.        | 75,433       | 0        |

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## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                         | REMUNERATION | EXPENSES |
|------------------------------|--------------|----------|
| LOGAN-ESTEY, CAROLYN R.      | 83,299       | 16       |
| LOGIE, ALICIA                | 83,295       | 3,720    |
| LOMAX, DONNA MARIE           | 81,541       | 0        |
| LOMAX, MAUREEN               | 82,213       | 0        |
| LONG, WENDY M.               | 78,796       | 250      |
| LOOK, LEEANN H               | 81,998       | 0        |
| LOOSEMORE, MICHAEL           | 75,991       | 331      |
| LORD, MICHAEL J.             | 81,977       | 543      |
| LORIMER, LOUISA E.           | 76,633       | 0        |
| LOUGHLEAN, PATRICIA ANNETTE  | 85,309       | 0        |
| LOVESETH, DEBRA K.           | 76,142       | 0        |
| LOW, BECKY J.                | 81,386       | 1        |
| LOW, BETTY                   | 75,385       | 0        |
| LOWE, JANE M.                | 81,998       | 0        |
| LOWE, STEPHEN E.             | 82,792       | 0        |
| LOWRY, DONNA L               | 78,305       | 0        |
| LUBENOW, NATALIE A           | 80,738       | 0        |
| LUCUS, CALIN A.              | 83,328       | 0        |
| LUMSDEN, VALERIE A           | 80,723       | 0        |
| LUNN, ELIZABETH              | 80,829       | 6        |
| LUTTON, JANET                | 78,917       | 101      |
| LYNCH, MARK RODGERS          | 82,049       | 2,094    |
| LYNCH, SHELLEY D.            | 80,914       | 0        |
| LYONS, TRUDY G.              | 79,280       | 404      |
| MACCULLOCH, KRISTIN M.L.     | 75,548       | 0        |
| MACDONALD, MINDY C.          | 75,980       | 11       |
| MACDOUGALL, MARILYN E.       | 80,968       | 0        |
| MACFARLANE, MICHELLE J.      | 104,793      | 136      |
| MACGOWAN, LINDA B            | 75,964       | 0        |
| MACINNIS, BEVERLY A R        | 83,215       | 0        |
| MACINTYRE, HEATHER MARIE     | 79,094       | 0        |
| MACIVER, CHRIS L.            | 88,425       | 916      |
| MACKAY-DUNN, MICHAEL ANTHONY | 75,984       | 592      |
| MACKENZIE, KEITH D.          | 76,080       | 0        |
| MACKIE, ANNE E               | 106,497      | 293      |
| MACKIE, STEPHEN D.           | 76,161       | 0        |
| MACKINNON, ALASDAIR          | 139,299      | 3,505    |
| MACKINNON, HUGH V            | 82,147       | 17       |
| MACKINTOSH, PATRICIA A.      | 84,003       | 696      |
| MACLEAN, KATHLEEN P          | 85,643       | 500      |
| MACLEOD, BARBARA J           | 85,053       | 0        |
| MACLEOD, CHERYL              | 81,453       | 0        |
| MACLEOD, SUSAN M.            | 83,166       | 0        |
| MACMILLAN, R LYNN            | 83,043       | 0        |
| MACMILLAN, RAFFAELA          | 81,975       | 0        |
| MACNAB, JOCELYN ANN          | 83,295       | 366      |
| MACNAUGHTON, DAWN JENNIFER   | 84,646       | 6        |
| MACPHERSON, BRUCE D.         | 80,682       | 0        |
| MACRAE, JULIA L.E.           | 85,098       | 0        |
| MAGNUS, KERRY L              | 110,223      | 4,731    |
| MAGNUSSON, GRAHAM W.         | 105,584      | 0        |

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Schedule 4

| NAME                   | REMUNERATION | EXPENSES |
|------------------------|--------------|----------|
| MAH, DON               | 82,163       | 0        |
| MAH, KEITH             | 82,068       | 0        |
| MAHER, PATRICK D       | 82,159       | 0        |
| MAHLI, GURDIP S.       | 84,596       | 0        |
| MAHONEY, MADELAINE M   | 75,367       | 833      |
| MAION, DEAN LUCIO      | 76,119       | 0        |
| MAJERNIK, JOANNE F     | 83,045       | 0        |
| MAK, YUNG CHEUNG       | 82,689       | 365      |
| MAKASOFF, BLAINE       | 117,912      | 287      |
| MAKKAR, JASDEV         | 82,880       | 17       |
| MAKKAR, MEENA          | 81,529       | 452      |
| MAKSYMIW, RICHARD S.   | 82,180       | 11       |
| MALCOLM, JANET E.      | 98,929       | 0        |
| MALEK, MARIA B.        | 76,161       | 0        |
| MALLINSON, THEO        | 76,111       | 0        |
| MANDIN, BLAINE         | 84,277       | 0        |
| MANGAT, MANJIT K.      | 81,202       | 0        |
| MANN, KHUSHMINDER KAUR | 81,934       | 0        |
| MANN, PARMJIT          | 81,688       | 1        |
| MANNING, KATHERINE M.  | 84,806       | 0        |
| MARCUK, BARBARA K.     | 81,500       | 0        |
| MARETIC, MARK          | 82,638       | 0        |
| MARICHE, HELEN E       | 90,341       | 0        |
| MAROUNEK, DANA         | 77,266       | 0        |
| MARRELLO, EMILIO M.    | 83,995       | 574      |
| MARRELLO, GIUSEPPE     | 81,977       | 0        |
| MARSDEN, JILL          | 80,965       | 0        |
| MARSDEN, PAUL R        | 96,245       | 48       |
| MARSHALL, CHRISTOPHER  | 76,080       | 0        |
| MARSHALL, MAXWELL C.   | 89,276       | 0        |
| MARSHALL, SHARON A.    | 78,566       | 0        |
| MARTIN, M JEAN         | 81,977       | 9        |
| MARTIN, MICHAEL W.     | 83,173       | 0        |
| MARTIN, PETER ROY      | 82,093       | 0        |
| MARTIN, SALLY A.       | 80,780       | 0        |
| MARTIN, SUSAN K.       | 86,806       | 1,702    |
| MARYNICK, JACKIE       | 81,977       | 0        |
| MASSEY, DAWN           | 75,474       | 0        |
| MATECHUK, DENNIS       | 94,932       | 0        |
| MATKOVIC, LISA V.      | 95,279       | 54       |
| MATTHEWS, CAROLINE G.  | 101,519      | 179      |
| MAY, JEFF              | 105,584      | 1,091    |
| MAYENCOURT, ALISON M.  | 76,599       | 0        |
| MAYER, KATHERINE       | 83,064       | 0        |
| MAZURKEWICH, CLINT     | 95,759       | 6        |
| MAZURKEWICH, MELANIE C | 95,257       | 0        |
| MCALLISTER, HAROLD G   | 83,090       | 515      |
| MCALLISTER, HEATHER    | 105,662      | 87       |
| MCARTER, RICHARD J     | 82,676       | 1,583    |
| MCARTHUR, BRAD         | 97,474       | 0        |
| MCBURNEY, BROOKE S.    | 80,947       | 20       |



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| NAME                      | REMUNERATION | EXPENSES |
|---------------------------|--------------|----------|
| MCCAFFERTY, DANIEL        | 81,158       | 0        |
| MCCANN, CARY              | 78,459       | 2,370    |
| MCCANN, LISA              | 84,216       | 0        |
| MCCOMB, R. SCOTT          | 80,915       | 0        |
| MCCONNELL, JIM            | 102,499      | 0        |
| MCCRACKEN, TAMMY          | 82,980       | 0        |
| MCCUAIG, SUSAN M.         | 105,779      | 123      |
| MCDIVITT, KATHLEEN        | 82,174       | 0        |
| MCDONALD, HUGH C.         | 87,538       | 0        |
| MCDONALD, MURRAY          | 76,111       | 0        |
| MCDONOUGH, MAUREEN        | 82,671       | 0        |
| MCEACHERN, NEIL           | 81,988       | 0        |
| MCFARLANE, GLENYS M.      | 76,235       | 0        |
| MCFARLANE, KAREN G.       | 106,864      | 7        |
| MCFARLANE, RENEE M.A.     | 87,140       | 2        |
| MCGENNIS, IAN W.          | 98,130       | 0        |
| MCGRATH, JOAN             | 82,031       | 0        |
| MCGUIRE, CHARLENE         | 83,434       | 0        |
| MCGUIRE, CRAIG R.J.       | 83,134       | 0        |
| MCILHARGEY, CHERYL J.     | 82,014       | 0        |
| MCINTOSH, JONATHAN BRUCE  | 79,467       | 0        |
| MCKAY, MICHAEL            | 218,284      | 32,837   |
| MCKAY, VICTORIA L.        | 85,818       | 0        |
| MCKENNA, GAVIN            | 88,303       | 821      |
| MCKEON, CHRISTINE         | 100,601      | 175      |
| MCKINNON, DONNA M         | 81,508       | 0        |
| MCLAUGHLIN, CORY L        | 111,691      | 934      |
| MCLAUGHLIN, GARY A.       | 84,823       | 0        |
| MCLEAN, CONSTANCE A.      | 102,721      | 26       |
| MCLEAN, JEANETTE M.       | 82,163       | 0        |
| MCLELLAN, COLIN D         | 81,139       | 801      |
| MCLELLAN, DEBORA A        | 82,016       | 0        |
| MCLENNAN, CAROL P.        | 75,536       | 0        |
| MCLEOD, BARBARA M         | 81,998       | 0        |
| MCLEOD, EVELYN B          | 87,032       | 1,156    |
| MCLEOD, MURRAY R.         | 105,584      | 0        |
| MCMAHON, ANGELIKA TABITHA | 77,276       | 0        |
| MCMARTIN, MICHAEL         | 75,987       | 0        |
| MCMASTER, KEN             | 84,942       | 189      |
| MCMILLAN, CARRI           | 80,947       | 0        |
| MCMILLAN, JEFF            | 89,393       | 3,081    |
| MCMILLAN, KATHLEEN H      | 106,864      | 99       |
| MCMULLEN, NANCY I         | 78,971       | 0        |
| MCMURTRY, JAMES           | 91,066       | 0        |
| MCNEILL, CAROL N.         | 82,967       | 0        |
| MCNICHOL, PAUL R.         | 75,505       | 0        |
| MCQUARRIE, TREVOR         | 117,798      | 3,086    |
| MCRAE, GRAHAM S.          | 82,031       | 0        |
| MCRITCHIE, AL             | 75,381       | 0        |
| MEDEL, EDWIN S            | 82,180       | 0        |
| MEIER, LINDA J.           | 106,864      | 38       |

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| NAME                          | REMUNERATION | EXPENSES |
|-------------------------------|--------------|----------|
| MEIER, SANDRA P.              | 77,756       | 0        |
| MELAN, MARIA                  | 98,430       | 2,520    |
| MENICUCCI, VIC                | 95,321       | 0        |
| MENSCH, LYNN                  | 81,390       | 5        |
| MERRIFIELD, NANCY             | 82,093       | 0        |
| MESIC, TOM E.M.               | 76,161       | 311      |
| MEYNERT, LORNA L.             | 76,026       | 0        |
| MICHALOPOULOS, ROBERT J.      | 76,161       | 11       |
| MIDDAR, PARAMJIT              | 84,575       | 0        |
| MIDDLETON, ANNE-MARIE         | 76,116       | 28       |
| MIHIC, PAMELLA D.             | 75,351       | 149      |
| MIKELSONS, CATRINA SANDRA LEE | 75,354       | 0        |
| MIKI, MELANIE J K             | 84,542       | 262      |
| MILES, ANICIA J               | 82,101       | 0        |
| MILES, MARILYN J.             | 75,474       | 0        |
| MILLAR, RUTH                  | 75,474       | 0        |
| MILLAR, SELINA                | 80,780       | 3,611    |
| MILLER, ANNE L.               | 81,487       | 0        |
| MILLER, CHRISTI J.            | 82,029       | 0        |
| MILLER, CYNDY                 | 83,969       | 0        |
| MILLER, JAMES CRAIG           | 77,967       | 0        |
| MILLS, DAVID                  | 76,111       | 0        |
| MILLS, RUSSELL                | 82,126       | 0        |
| MILROSS, JAMES A              | 80,420       | 0        |
| MINCKLER, RICKI P             | 89,247       | 345      |
| MISNER, EVA E                 | 75,457       | 5        |
| MITCHELL, ALAN                | 97,835       | 2,506    |
| MITCHELL, DAWN                | 84,117       | 0        |
| MITCHELL, GAYLE K             | 83,162       | 0        |
| MITCHELL, GUY                 | 83,063       | 0        |
| MITRO, MIKE T.                | 76,154       | 0        |
| MLEZIVA, PETER                | 81,374       | 0        |
| M'LOT, KEVIN                  | 103,397      | 183      |
| MOAN, ARVID P                 | 84,876       | 0        |
| MOFFATT, DENISE L.            | 75,553       | 0        |
| MOHORUK, SHERRI               | 152,258      | 1,774    |
| MOLLARD, JACQUELINE           | 82,090       | 0        |
| MOLONEY, MICHAEL JAMES        | 76,623       | 0        |
| MOLSON, MARGAUX A.            | 123,431      | 0        |
| MONGEON, J CLAUDE             | 82,093       | 4        |
| MONK, ANGELA GRACE            | 84,033       | 0        |
| MONRO, LEANDA G.              | 78,607       | 0        |
| MOODY, CARRIE M.              | 80,933       | 0        |
| MOORE, JONATHAN S.            | 82,175       | 11       |
| MOORE, KATHERINE              | 78,228       | 2        |
| MOORE, VELMA                  | 82,272       | 0        |
| MOREAU, SHEILA A.             | 80,487       | 0        |
| MORELLI, ANGELO R.            | 106,863      | 13       |
| MORGAN, MYRA                  | 84,335       | 0        |
| MORIN, KAREN R.               | 75,505       | 0        |
| MORIN, WAYNE W.               | 102,721      | 0        |

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| NAME                    | REMUNERATION | EXPENSES |
|-------------------------|--------------|----------|
| MORISSETTE, SHEILA E.   | 123,437      | 556      |
| MORLEY, KAREN E.        | 93,047       | 0        |
| MORLEY, RENOLD M        | 82,629       | 180      |
| MORO, MARNIE J.         | 76,132       | 0        |
| MORO, RUTH              | 80,082       | 0        |
| MORO, THOMAS L.         | 80,515       | 772      |
| MORRISON, DAVID S.      | 76,376       | 0        |
| MORRISON, GORDON D.     | 76,941       | 147      |
| MORRISON, JOHN          | 101,745      | 60       |
| MORRISON, KIMBERLY      | 83,043       | 0        |
| MOUNTAIN, NORA L.       | 81,537       | 0        |
| MOXNESS, ROBERT VINCENT | 83,227       | 0        |
| MOY, MICHAEL J.         | 76,481       | 61       |
| MOY, RALPH A            | 106,864      | 0        |
| MRAK, RUTH A.           | 101,937      | 0        |
| MUDGE, ANGELA M.        | 85,377       | 73       |
| MUELLER, BRENDA         | 82,126       | 0        |
| MUIR, CAMILA            | 82,031       | 1,270    |
| MUIR, DENTON G.         | 105,584      | 0        |
| MUJCIN, JOHN S.         | 84,207       | 9        |
| MULHOLLAND, RICK        | 83,201       | 0        |
| MULJI, WAHEEDA H.       | 83,234       | 0        |
| MULLEN, DEREK F.        | 84,121       | 0        |
| MUMFORD, CAROLYN L.     | 80,897       | 0        |
| MUMFORD, EILEEN         | 82,689       | 53       |
| MUNAWEERA, ANITA        | 80,984       | 0        |
| MUNDREON, BARRY         | 76,268       | 1,649    |
| MUNRO, TINA             | 103,814      | 6,163    |
| MUNROE, LINDA           | 83,223       | 0        |
| MURIN, DEBORAH L.       | 83,026       | 273      |
| MURPHY, BRENT           | 102,806      | 12       |
| MURPHY, CATHLEEN GLORIA | 75,125       | 0        |
| MURRAY, SUSAN           | 78,000       | 0        |
| MURRELL, SHERYL         | 82,199       | 0        |
| MURTSELL, LAURA M.      | 81,570       | 0        |
| MUSERURE, MICHAEL       | 100,766      | 0        |
| MUSTART, SUSAN          | 81,487       | 0        |
| MUTI, PARAMJIT K.       | 82,180       | 0        |
| MYERS-FEDORAK, MANUELA  | 75,524       | 0        |
| MYNHARDT, JOHANNES C.   | 85,087       | 129      |
| MYRAH, STACEY T.        | 86,897       | 222      |
| NADEAU, SIMON J         | 82,147       | 0        |
| NAGAMATSU, EVA J.       | 82,011       | 0        |
| NAGRA, SAROOP S.        | 103,596      | 0        |
| NAHAL, MANJIT KAUR      | 84,054       | 0        |
| NAKADA, MARK T.         | 85,015       | 0        |
| NANJI, SHAINAZ          | 80,530       | 0        |
| NAVASERO, EVELYN        | 81,949       | 0        |
| NEALY, CATHY            | 76,015       | 6        |
| NEBOR, DAVID R.         | 86,934       | 641      |
| NEBOR, SUZANNE          | 80,914       | 0        |

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| NAME                    | REMUNERATION | EXPENSES |
|-------------------------|--------------|----------|
| NEEDHAM, LEANNE         | 76,161       | 0        |
| NEEDHAM, RODNEY E.      | 80,780       | 11       |
| NELSON, CHRIS K.        | 76,139       | 0        |
| NELSON, SHAUN           | 95,929       | 32       |
| NEUFELD, SARA C         | 80,979       | 0        |
| NEUHOLD, JOSEPHINE S.   | 80,386       | 12       |
| NEUMANN, JULIE ANN      | 82,126       | 0        |
| NEWBOLD, DALE E.        | 82,088       | 0        |
| NEWMAN, AMY             | 85,622       | 2,106    |
| NEWMAN, SEAN            | 75,782       | 0        |
| NEWTON, LOLA            | 81,881       | 0        |
| NGUYEN, TAN P.          | 77,265       | 0        |
| NICHOLLS, SARAH MHAIRI  | 83,492       | 0        |
| NICHOLS, CRAIG GUY      | 82,558       | 4,716    |
| NICHOLS, DAVID          | 82,306       | 0        |
| NICKEL, NORMA JOY       | 75,322       | 0        |
| NIELSEN, E. WENDY       | 82,683       | 408      |
| NIELSEN, HEIDI L        | 75,588       | 0        |
| NIKKEL, JENNIFER M      | 82,044       | 9        |
| NIKKEL, PETER T.        | 83,353       | 283      |
| NILSON, JONATHAN J.     | 80,394       | 0        |
| NISHI, NORI             | 81,507       | 0        |
| NOBLE, HEATHER          | 83,349       | 0        |
| NOCIAR, DEAN M.         | 79,254       | 184      |
| NOOTEBOS, NICOLE        | 75,964       | 0        |
| NORDLING, LANCE         | 131,989      | 3,322    |
| NORDLUND, MARC A.       | 86,159       | 178      |
| NORISUE, MAKITO         | 75,964       | 0        |
| NORMAN, WENDY           | 75,508       | 0        |
| NORTHWAY, CHRISTY A.    | 117,798      | 2,130    |
| NORTON, KELLY A         | 82,013       | 0        |
| NOVAK, KELLY M.         | 81,332       | 0        |
| NOVARA, VIOLETTA        | 83,261       | 0        |
| NOYE, WAYNE D.          | 191,602      | 30,072   |
| NUIJ, PETER JOHN        | 101,225      | 50       |
| NUTTALL-SMITH, JOANNE C | 83,145       | 134      |
| NYBERG, STEVEN G.       | 75,569       | 11       |
| NYGAARD, LORRAINE E.    | 83,145       | 49       |
| OAKES, JANET L.         | 81,131       | 0        |
| OAKLAND, TERESA         | 75,126       | 0        |
| OCCLESHAW, JULIE ANN    | 85,735       | 409      |
| O'CONNELL, BRENDAN      | 82,239       | 0        |
| ODGERS, ELIZABETH       | 81,977       | 0        |
| ODNE, HEATHER           | 94,360       | 0        |
| O'DONNELL, PADRAIC H.   | 76,142       | 0        |
| O'DONNELL, TIM J.       | 82,126       | 0        |
| OGILVIE, CONNIE DENISE  | 76,026       | 0        |
| O'HARA, MARY ANNE       | 82,655       | 0        |
| OKKERSE, ROBERT         | 79,153       | 1,718    |
| OKYERE, BEATRYS         | 82,672       | 8        |
| OLCAY, UMUR             | 91,345       | 4,323    |

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|---------------------------|--------------|----------|
| OLESEN, DELIA K R         | 81,974       | 0        |
| OLSON, ANGELA KELLIE      | 99,036       | 51,929   |
| OLSON, IRENE              | 83,316       | 0        |
| O'NEIL, RON J.            | 82,159       | 0        |
| O'NEILL, BRIAN A.         | 83,162       | 0        |
| O'NEILL, LAUREEN M        | 81,507       | 0        |
| ORDEMAN, LISA N.          | 82,065       | 0        |
| O'ROURKE, ANNE G          | 84,862       | 0        |
| ORTH, OLGA                | 80,947       | 12       |
| OSBORNE, SIAN             | 82,147       | 0        |
| OUELLETTE, RAYMOND        | 82,146       | 0        |
| OUELLETTE, ROBBYN M       | 82,044       | 0        |
| OVERGAARD, JAMIE          | 83,232       | 0        |
| OWENS, RODGER             | 80,902       | 0        |
| OZLA, DEVINA              | 81,107       | 0        |
| PACHECO, DEAN             | 90,473       | 96       |
| PADAM, RICKI NARINDER     | 76,111       | 0        |
| PAILLE, GEORGE            | 85,920       | 0        |
| PAINCHAUD, NICOLE C.      | 85,087       | 0        |
| PALAPUZ, EDWIN T          | 84,558       | 1        |
| PALMER, BRIAN J           | 83,091       | 0        |
| PALMER, MICHELE M.        | 83,406       | 0        |
| PANAGOPOULOS, MISHELLE V. | 75,371       | 0        |
| PANDHER, SUSAN K.         | 76,142       | 0        |
| PANKRATZ, ERNEST TOMSON   | 83,316       | 0        |
| PANTE, LORIS              | 162,914      | 3,453    |
| PAPASIAN, YOLANDA         | 83,316       | 0        |
| PAREDES, LYS M.           | 98,133       | 21       |
| PARKER, KIM L.            | 75,540       | 0        |
| PARKER, RON               | 76,026       | 0        |
| PARSON, KEITH             | 75,709       | 0        |
| PARSONS, RENEE S.         | 79,724       | 0        |
| PASTERNAK, JULIETTE I.    | 80,780       | 0        |
| PATAKY, SOIBAN            | 75,922       | 564      |
| PATERSON, SHIRLEY ANN     | 83,316       | 0        |
| PATRICK, KIMBERLY         | 81,898       | 2,622    |
| PATRICK, RITA K.          | 76,699       | 0        |
| PATRONG, LISA             | 82,697       | 0        |
| PATSICAKIS, NEOVI         | 81,273       | 0        |
| PAUL, DAVID J             | 160,194      | 10,417   |
| PAUL, LAURA J.            | 81,078       | 0        |
| PAULGAARD, STEVE          | 82,146       | 0        |
| PAWLIUK, TANYA            | 81,902       | 0        |
| PAYNE, GREGORY            | 82,159       | 0        |
| PEACOCK, DOROTA           | 82,138       | 1,590    |
| PEACOCK, ROBERT DAVID     | 85,917       | 41       |
| PEARCE, JAMES G.          | 98,129       | 0        |
| PEARSON, FIONA            | 75,524       | 0        |
| PECKHAM, BETHAIRE         | 79,246       | 0        |
| PEDERSEN, CATHERINE L.    | 81,540       | 140      |
| PEDERSEN, S. KIM          | 75,116       | 0        |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                         | REMUNERATION | EXPENSES |
|------------------------------|--------------|----------|
| PEDERSON, CAROL J.           | 94,586       | 0        |
| PEELO, ANNA-MARIA            | 79,918       | 0        |
| PEKOVA, PAULINA J.           | 81,678       | 0        |
| PELECH, JUDIA L.             | 84,511       | 0        |
| PELECH, MARC                 | 83,416       | 0        |
| PELOQUIN, JULIE              | 82,126       | 0        |
| PENNER, DARRELL N.           | 76,130       | 564      |
| PENNER, DARRYL K.            | 83,343       | 153      |
| PENNER, GARRY                | 81,507       | 0        |
| PENNER, JERRY B.             | 80,974       | 0        |
| PEREIRA NUNEZ, MARIA LOURDES | 83,357       | 0        |
| PEREZ-DINGLER, MARY FRITZIE  | 81,722       | 0        |
| PETERS, KAREN                | 81,884       | 1,989    |
| PETERS, ROBERT JOHN          | 81,487       | 12       |
| PETERSEN, LARRY W.           | 76,596       | 0        |
| PETERSON, ANNE E.            | 81,977       | 20       |
| PETERSON, MARGO              | 82,827       | 0        |
| PETZOLD, KARI R.             | 82,180       | 5        |
| PFLANZ, NATALIE              | 75,781       | 0        |
| PHELAN, DEBORAH J            | 83,167       | 0        |
| PHILLIPS, JON E.R.           | 82,180       | 0        |
| PHILLIPS, JONATHAN B.        | 84,685       | 0        |
| PHILLIPS, PATRICK D.         | 77,290       | 0        |
| PHILLIPS, SHARON M.          | 82,940       | 0        |
| PHILLIPS, SHERRILL L.        | 76,315       | 209      |
| PICHLER, LOUISE              | 81,888       | 10       |
| PIELAK, KEVIN                | 82,082       | 0        |
| PIKIOS, POTA                 | 75,964       | 0        |
| PILGRIM, WILLIAM E           | 76,130       | 0        |
| PILLAY, SHARMILA             | 87,124       | 0        |
| PINTO, KALI A.               | 95,645       | 0        |
| PIPER, ALEXANDRA V.          | 88,045       | 5        |
| PIPKE, KATHRYN               | 105,218      | 0        |
| PITACCO, JOE                 | 82,822       | 94       |
| POCOCK, CHRIS L.             | 83,156       | 0        |
| POELZER, ANGELA K.           | 81,620       | 0        |
| POETHKE, STEPHAN J.          | 84,821       | 0        |
| POLAK, MAUREEN LEE           | 81,877       | 0        |
| POLOK, TAMMY                 | 85,929       | 0        |
| POONI, BALJIT K.             | 83,001       | 0        |
| POONI, BALWINDER K.          | 82,295       | 0        |
| POPOWICH, GRANT              | 76,707       | 0        |
| PORCELLATO, CARIN A          | 76,006       | 0        |
| POROHOWSKYJ, HELEN           | 81,077       | 0        |
| PORPACZY, LYNNE D.           | 78,694       | 3,537    |
| PORTER, LISA MICHELLE        | 82,542       | 0        |
| PORTER, NANCY I.             | 81,386       | 0        |
| POST, RICK                   | 88,130       | 0        |
| POSTNIKOFF, VERNA            | 80,339       | 0        |
| POTERYKO, GARY T.            | 82,180       | 0        |
| POTTIE, LAURA K.             | 81,829       | 0        |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                     | REMUNERATION | EXPENSES |
|--------------------------|--------------|----------|
| POWELL, C. ROSS          | 83,294       | 1,386    |
| POWELL, JONATHAN DAVID   | 76,161       | 300      |
| POWELL, Y LYNNE          | 80,914       | 0        |
| POWER, SHARON ROSE       | 81,607       | 855      |
| PRASAD, RONALD RAVINDRA  | 78,751       | 0        |
| PRICE, YVONNE            | 86,294       | 47       |
| PROSSER, RAYMOND W.      | 117,800      | 865      |
| PUHARICH, JENNIFER MARIA | 83,808       | 0        |
| PUNJ, SUNITA             | 88,638       | 0        |
| PUREWAL, RONI            | 83,291       | 0        |
| PURI, RAJ PAL            | 123,429      | 10       |
| PURVES, BRADLEY D.       | 84,068       | 0        |
| PURVES, WENDY SUZANNE    | 77,493       | 0        |
| PYLATUK, ALLAN S.        | 76,111       | 0        |
| QUAN, ANGIE              | 85,974       | 11       |
| QUAN, JAMES R.           | 82,147       | 0        |
| QUASHIE, CHERYL L.       | 83,349       | 0        |
| QUINN, RICHARD A.        | 80,280       | 0        |
| RADCLIFFE, CANDACE A.    | 79,825       | 0        |
| RADER, FRANK A.          | 76,894       | 0        |
| RAI, PAUL J              | 82,143       | 0        |
| RAI, SUCHDEV ROB         | 82,221       | 4,100    |
| RAI, SUKHVINDER          | 104,389      | 0        |
| RAJALA, KEITH L.         | 95,647       | 0        |
| RAJALA, PAUL D.          | 76,015       | 575      |
| RAMSAY, BEVERLEY         | 83,394       | 204      |
| RAMSDEN, DANIEL          | 84,480       | 0        |
| RAMSDEN, LORNA M.        | 80,520       | 0        |
| RANDA, CHRISTINE         | 84,576       | 0        |
| RANDHAWA, RAMINDER       | 110,093      | 70       |
| RANU, BALJIT             | 105,584      | 20       |
| RANU, RANBIR KAUR        | 76,916       | 0        |
| RAPAPORT, ESA            | 82,655       | 12       |
| RATCLIFFE, JANE B.       | 75,965       | 0        |
| RATNER, PATRICIA         | 82,083       | 0        |
| RATZLAFF, DOUGLAS G.     | 91,776       | 157      |
| RAWJI, FAIZEL            | 106,870      | 119      |
| RAYCROFT, BRETT          | 117,798      | 4,493    |
| RAYMOND, JEAN-CLAUDE     | 81,487       | 0        |
| RAYMOND, TAMMY N.        | 81,260       | 0        |
| READ, GILLIAN M          | 105,472      | 0        |
| REBSELJ, NICOLAS         | 80,914       | 750      |
| REDDING, STEPHEN         | 111,002      | 40       |
| REES, PETER              | 86,448       | 0        |
| REHNBY, ELISE SUSANNE    | 83,364       | 0        |
| REICH, KATHRYN G.        | 80,905       | 1        |
| REID, ALEXANDER J        | 76,596       | 0        |
| REID, HEATHER L.         | 76,596       | 0        |
| REID, LISA M.            | 81,846       | 0        |
| REIMCHEN, THERESA N.     | 76,161       | 0        |
| REIMER, PETER ALDEN      | 82,126       | 0        |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                        | REMUNERATION | EXPENSES |
|-----------------------------|--------------|----------|
| REITER, DENEEN A.           | 98,204       | 73       |
| REITHAUG, SHARIE            | 80,525       | 13       |
| REMEDIOS, FRANCIS A.        | 82,797       | 0        |
| REMEDIOS, HUMBERTA MARIA    | 81,541       | 0        |
| REMPEL, FRANCOISE           | 81,582       | 575      |
| RENYARD, SHEILA K.          | 79,733       | 0        |
| RETTIG, JUSTIN I.           | 82,180       | 6        |
| RICHARDS, GARY              | 82,107       | 0        |
| RICHARDSON, KATHY           | 87,103       | 55       |
| RICOU, LIANE                | 90,638       | 2,997    |
| RIEL, LORI Y.               | 82,557       | 1,949    |
| RIESE, ELEANOR              | 81,458       | 0        |
| RIFFEL, GORDON              | 84,921       | 0        |
| RIZZARDO, LORRAINE M.       | 82,260       | 0        |
| ROBERT, WENDY               | 75,212       | 0        |
| ROBERTS, NOEL               | 81,503       | 11       |
| ROBERTSON, STEVEN M.        | 82,138       | 0        |
| ROBICHAUD, LORRAINE PAULINE | 76,634       | 0        |
| ROBINSON, ANGELA            | 81,077       | 0        |
| ROBINSON, AUDREY            | 85,937       | 2,704    |
| ROBINSON, BARBARA J.        | 75,585       | 0        |
| ROBINSON, HEATHER           | 81,353       | 0        |
| ROBINSON, JENNIFER J.       | 85,210       | 324      |
| ROBINSON, KELLY R.          | 81,580       | 0        |
| ROBINSON, PENNY E.          | 82,966       | 0        |
| ROBINSON, PHILLIP           | 75,493       | 0        |
| ROBINSON, REBECCA L.        | 75,400       | 0        |
| ROBINSON, WAYNE             | 76,768       | 1,605    |
| RODGERS, SHAUN              | 79,500       | 0        |
| RODRIGUEZ, TAMARA J.        | 78,380       | 0        |
| ROESLER, SHELLI             | 76,113       | 5        |
| ROGAN, HELEN MARY           | 76,161       | 141      |
| ROGERS, PEGGY R.            | 83,166       | 0        |
| ROGERS, WM. R.              | 75,400       | 0        |
| ROLLINS, ROSEMARY M.        | 81,520       | 0        |
| ROMANCHYCH, CARLA A.        | 80,735       | 0        |
| ROMANO, COLLEEN M           | 81,977       | 0        |
| ROMAS, BRENT JOSEPH         | 75,773       | 575      |
| RONSE, MARGARET             | 81,977       | 0        |
| ROODENRYS, BRIAN C          | 78,018       | 1,559    |
| ROSENTHAL, CATHY M          | 80,914       | 0        |
| ROSS, CATHERINE EDITH       | 80,780       | 0        |
| ROSS, SHAUNA                | 94,347       | 355      |
| ROSS, SUSAN A               | 81,998       | 0        |
| ROSS, ULI                   | 81,357       | 810      |
| ROSS, VALERIE               | 81,601       | 0        |
| ROSSI, CORINNE              | 81,968       | 0        |
| ROSTAD, FAITH               | 86,012       | 0        |
| ROULEAU-GUEST, JUDI A.      | 81,191       | 0        |
| ROURKE, TIMOTHY B           | 102,719      | 68       |
| ROVTAR, ROBERTA             | 82,011       | 10       |



# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                    | REMUNERATION | EXPENSES |
|-------------------------|--------------|----------|
| ROY, EDITH C.           | 81,386       | 0        |
| ROY, MICHEL             | 86,772       | 0        |
| RUFFELL, BERNA G.M.     | 80,881       | 2        |
| RUFFELL, NORMAN H       | 115,405      | 0        |
| RUFFO, KATHEREN E       | 77,871       | 0        |
| RUSHTON, NORMA          | 76,617       | 0        |
| RUSSELL, DANICA T.      | 82,020       | 0        |
| RUSSELL, DARIEN L.      | 102,719      | 55       |
| RUSSELL, KARMA          | 82,126       | 0        |
| RUSSELL, ROXANNE L.     | 80,981       | 0        |
| RUTHERFORD, CHERYL      | 95,279       | 149      |
| RUTLEDGE, HEIDI         | 76,126       | 0        |
| RUTLEY, RONALD          | 83,919       | 0        |
| RYAN, EILEEN            | 81,411       | 895      |
| RYAN, PIUS G            | 165,660      | 9,068    |
| RYAN, RICHARD K.        | 150,524      | 3,589    |
| SADHRA, KIM             | 106,228      | 300      |
| SAHOTA, KULDIP S.       | 82,722       | 0        |
| SAHOTA, PARMJIT         | 83,409       | 0        |
| SAHOTA, PARWINDER K.    | 93,158       | 127      |
| SALL, SHARONJIT KAUR    | 86,300       | 108      |
| SALLEE, BRUCE PAUL      | 83,196       | 125      |
| SALTEL, LONNY D.        | 82,084       | 0        |
| SAM, LEANNE D.          | 82,180       | 0        |
| SAMPSON, BRENDA         | 80,838       | 0        |
| SAMRA, BALVINDER        | 91,853       | 146      |
| SAMSON, ERNEST JOHN     | 76,975       | 38       |
| SANDHU, KANWALJIT KAUR  | 78,153       | 33       |
| SANDHU, PAM             | 83,181       | 0        |
| SANDHU, SATNAM          | 76,142       | 0        |
| SANDHU, SONITA          | 84,545       | 0        |
| SANDVE, GLEN M.         | 80,951       | 385      |
| SANDVOSS, SIBYLLE E     | 82,126       | 0        |
| SANGHA, HARMALE SINGH   | 79,312       | 0        |
| SANGHA, KULWINDER KAUR  | 82,180       | 0        |
| SANGHERA, NAGINDER      | 85,955       | 0        |
| SANGHERA, RAJNUP        | 75,768       | 0        |
| SANGHERA, SURINDER K.   | 79,563       | 2        |
| SAOND, LAKHBIR K.       | 82,147       | 0        |
| SAPIC, MICHEAL          | 83,315       | 0        |
| SARDINHA, DANIEL G.     | 96,405       | 26       |
| SARMENTO, GLORIA        | 118,206      | 2,033    |
| SARMENTO, PAULO         | 124,024      | 11       |
| SASAKI, LYNN A.         | 81,503       | 0        |
| SAVORY, NAVSHINA        | 105,584      | 0        |
| SAWADA, JAMES TADASHI   | 82,159       | 0        |
| SAWATSKY, DOROTHY CAROL | 82,676       | 912      |
| SAWATZKY, DONALD        | 86,323       | 0        |
| SAWATZKY, PETER         | 83,271       | 305      |
| SAYSON, BEATRICE        | 102,684      | 153      |
| SCARLETT, JOANNE        | 75,964       | 0        |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                       | REMUNERATION | EXPENSES |
|----------------------------|--------------|----------|
| SCHARF, LEAH L             | 84,148       | 0        |
| SCHELL, RONALD WM.         | 85,627       | 0        |
| SCHELLENBERG, LAUREEN      | 81,977       | 0        |
| SCHIEVE, BRENT K.          | 85,818       | 0        |
| SCHIEWE, BRENDA L.         | 81,667       | 1        |
| SCHILLER, APRIL L.         | 81,952       | 0        |
| SCHMIDT, FERNANDA          | 82,147       | 0        |
| SCHMIDT, JERRY             | 82,112       | 0        |
| SCHMIT, PETER ALBERT       | 82,536       | 823      |
| SCHNEE, HARTMUT            | 106,864      | 0        |
| SCHOFER, JOANNA            | 82,147       | 0        |
| SCHOUTEN, P. JERRY         | 82,728       | 334      |
| SCHRAG, LISE               | 100,878      | 720      |
| SCHULTZ, MARGARET M.       | 79,458       | 4        |
| SCHUT, JANICE              | 83,282       | 1        |
| SCHWAB, KERRY L.           | 75,201       | 0        |
| SCOTLAND, MARILYN P        | 81,073       | 0        |
| SCOTT, MICHAEL             | 82,258       | 0        |
| SCOTT, ROSS S.A.           | 83,349       | 9        |
| SEBELA, JENNIFER ELIZABETH | 76,016       | 0        |
| SEDLACK, ROMAN             | 83,695       | 573      |
| SEELEY, JOYCE              | 83,261       | 778      |
| SEGEN, ERICA T.            | 76,054       | 0        |
| SEKHON, JASBIR             | 80,170       | 0        |
| SEKHON, NAVPREET K.        | 82,843       | 0        |
| SEKHON, PARAMJIT S.        | 106,855      | 68       |
| SEKHON, RAJINDER KAUR      | 77,276       | 0        |
| SENGARA, GIA               | 82,328       | 0        |
| SERIZAWA, MARIKO           | 80,972       | 0        |
| SEXTON, COLIN              | 82,182       | 0        |
| SEXTON, COLIN W.           | 75,996       | 0        |
| SHAH, JASVINDER            | 95,343       | 469      |
| SHAIKH, ALTAF              | 80,947       | 0        |
| SHAM, TIN WAI              | 89,551       | 3,383    |
| SHAMS, FARAHNAZ            | 75,964       | 13       |
| SHANNON, JUDY              | 83,787       | 0        |
| SHARDA, SUPARSHA D         | 75,191       | 0        |
| SHARPLES, PAUL G.          | 82,048       | 0        |
| SHATSKY, JANE              | 83,145       | 1,664    |
| SHAW, CORRIE R.            | 82,722       | 0        |
| SHAW, DUNCAN H.            | 84,977       | 0        |
| SHAW, HEIDI A.             | 83,354       | 0        |
| SHAW, MARCIA               | 82,639       | 0        |
| SHAW, RHONDA R.            | 83,000       | 0        |
| SHAW, RITA                 | 75,229       | 13       |
| SHEAFF, ERIN ELIZABETH     | 75,969       | 0        |
| SHEFFIELD, ROBERT F.       | 76,778       | 0        |
| SHEFFIELD, STEPHEN R.      | 76,298       | 0        |
| SHELDEN, JANICE L          | 82,661       | 0        |
| SHEPARD, LYNN              | 82,604       | 0        |
| SHEPHERD, CHRISTINE        | 102,728      | 55       |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                     | REMUNERATION | EXPENSES |
|--------------------------|--------------|----------|
| SHERLEY, CATHY           | 75,505       | 0        |
| SHEWCHUK, CHERYL         | 83,266       | 128      |
| SHIELDS, DAVID D.        | 83,166       | 0        |
| SHIER, KATHY             | 105,218      | 0        |
| SHIMONEK, KARREN         | 82,403       | 0        |
| SHIU, DANIEL             | 83,234       | 0        |
| SHOOK, ANDREW D.         | 102,870      | 55       |
| SHOOK, ROYCE             | 82,077       | 0        |
| SHORT, ANDREW C.         | 83,200       | 0        |
| SIDHU, CHERYL            | 78,943       | 0        |
| SIDHU, GURINDER RABIN    | 81,558       | 0        |
| SIDHU, HARDIP SINGH      | 83,295       | 60       |
| SIEBERT, DWIGHT          | 113,066      | 0        |
| SIEMENS, RON             | 84,012       | 0        |
| SIGGS, BEVERLEY L        | 96,486       | 72       |
| SILVERSIDES, JANE O.     | 76,180       | 0        |
| SIM, DOUGLAS             | 75,720       | 0        |
| SIMMS, STEVEN WAYNE      | 75,673       | 0        |
| SIMON, ALAN L.           | 107,958      | 0        |
| SIMONSKI, JANA L.        | 82,751       | 0        |
| SINGER, LISA M           | 85,296       | 0        |
| SINGH, JASVINDER K.      | 82,180       | 0        |
| SINGH, RAJWINDER K.      | 78,932       | 0        |
| SINGH, RON R.            | 75,363       | 112      |
| SINGHERA, GURSHARAN S.   | 121,026      | 0        |
| SINNIAH, TAMMI LEA       | 83,381       | 0        |
| SIPOCZ, CARLA DENYSE     | 81,755       | 0        |
| SKJAVELAND, DEANN A      | 75,524       | 0        |
| SKJONHALS, NANCY L.      | 85,042       | 0        |
| SLADE, GLENN             | 82,655       | 0        |
| SLADEK, CINDY MARY-HELEN | 76,174       | 0        |
| SMALLEY, ROBIN           | 103,237      | 0        |
| SMITH, ANNE              | 95,929       | 70       |
| SMITH, BRIAN E           | 82,147       | 1,126    |
| SMITH, FRANCES           | 86,758       | 0        |
| SMITH, GRESHAM           | 75,219       | 0        |
| SMITH, IVANA JANA        | 81,877       | 0        |
| SMITH, JANET E           | 82,557       | 0        |
| SMITH, JANICE K.         | 103,100      | 7        |
| SMITH, JULIE ELIZABETH   | 82,553       | 2,307    |
| SMITH, KEN               | 91,229       | 2,519    |
| SMITH, KIRSTEN LEE       | 76,161       | 75       |
| SMITH, KRYSTYNA V.       | 82,307       | 0        |
| SMITH, LINDA             | 80,786       | 0        |
| SMITH, REG               | 90,136       | 0        |
| SMITH, SCOTT DAVIS       | 85,735       | 0        |
| SMITH, SHONAGH           | 84,626       | 0        |
| SMITHERMAN, L. RENEE     | 75,995       | 0        |
| SNEAD, JODI P.           | 83,090       | 0        |
| SNOW, WILLIAM            | 81,534       | 1,459    |
| SOKOLOSKI, STUART A.     | 83,328       | 193      |

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

| NAME                        | REMUNERATION | EXPENSES |
|-----------------------------|--------------|----------|
| SOMMER, FRED G              | 95,645       | 115      |
| SONES, THOMAS G.            | 82,045       | 55       |
| SOUDER, TERESA J.           | 99,182       | 85       |
| SOUSA, CAROLYN UNA          | 78,200       | 515      |
| SOWERBY, JOHN               | 76,130       | 0        |
| SOXMAN, LINELLE             | 82,348       | 73       |
| SPAIN, JENNIFER N.          | 78,974       | 0        |
| SPECOGNA, NATALIE ELIZABETH | 76,111       | 0        |
| SPENCER, KAEA               | 86,862       | 0        |
| SPENCER, NOTA L.            | 81,036       | 1,140    |
| SPERLING, RYAN JOSEF        | 75,066       | 0        |
| SPILCHEN, SUSAN             | 81,507       | 0        |
| SPRIGGS, BARRY              | 88,248       | 1,236    |
| SPRUYT, WILLEMM CHRISTIAN   | 83,607       | 0        |
| STACEY, SANDRA W            | 110,644      | 280      |
| STALKER, MARGARET K         | 75,871       | 2,453    |
| STAMNES, SANDRA L.          | 84,383       | 0        |
| STANCZYK, HALINA            | 86,314       | 0        |
| STANGER, CHRISTOPHER        | 102,804      | 75       |
| STAPLES, SHARON             | 85,272       | 795      |
| STARK, SHELLEY L            | 82,138       | 0        |
| STARKEY, ANDREW Q           | 82,856       | 0        |
| STARR, TERESA               | 105,237      | 106      |
| STEELE, BARBARA A.          | 82,011       | 0        |
| STEELE, G BRENT             | 82,097       | 8        |
| STEEVES, JOYCE L            | 83,166       | 0        |
| STEEVES, TRACEY             | 75,022       | 0        |
| STEMLER, OWEN L.            | 81,287       | 0        |
| STEPHENSON, JULIE           | 92,691       | 3,381    |
| STEVENSON, GREGORY H.       | 110,359      | 0        |
| STEWART, GRAEME RODNEY      | 82,089       | 0        |
| STEWART, LINDA D.           | 78,209       | 22       |
| STEWART, MARY ELLEN         | 82,015       | 0        |
| STEWART-SMITH, GLENDA       | 80,718       | 2        |
| STICKLEY, MICHAEL R         | 105,584      | 0        |
| STIPP, STEFAN R             | 83,112       | 276      |
| STOCK, JOAN                 | 82,722       | 0        |
| STOLTING, DONNA L.          | 81,612       | 9        |
| STOLZ, CHRIS H.             | 81,666       | 0        |
| STONE, HEATHER J.           | 75,984       | 0        |
| STORSLEY, RODNEY D.         | 81,992       | 0        |
| STRACHAN, DOUGLAS FRANK W.  | 97,835       | 3,577    |
| STRAIN, KEN T.              | 81,300       | 663      |
| STRAUSS, DEREK              | 103,666      | 95       |
| STRILIVE, CORINA LYNNE      | 82,180       | 0        |
| STROM, VICKY-LYNN           | 84,606       | 0        |
| STRONG, GAYE                | 81,998       | 6        |
| STUART, ANGUS               | 83,278       | 921      |
| STUART, LINDA               | 83,234       | 0        |
| STUBBINGS, RYAN R.          | 76,007       | 0        |
| STUBBINGS, TAMMY J.         | 88,348       | 53       |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                       | REMUNERATION | EXPENSES |
|----------------------------|--------------|----------|
| STUMPF, TINO M.            | 82,722       | 0        |
| STURN, DANA                | 94,931       | 0        |
| SUCCAMORE, SANDRA Y.       | 76,033       | 0        |
| SUCHYNSKY, DONALD M.       | 80,914       | 0        |
| SULL, RABINDER             | 95,879       | 0        |
| SUTTER, BRENT              | 84,558       | 0        |
| SVEINSON, JEANETTE ELAINE  | 107,463      | 148      |
| SVEINSON, KRISTY A.M.      | 81,574       | 0        |
| SVELANDER, SCOTT           | 82,016       | 0        |
| SWADDLING, JEFF            | 92,222       | 0        |
| SWADDLING, STEVE           | 81,386       | 0        |
| SWAIN, DEBRA               | 81,245       | 0        |
| SWANSON, MARTIN            | 81,520       | 0        |
| SWENSON, ELIZABETH         | 82,013       | 0        |
| SWIB, REGINA               | 75,385       | 20       |
| SWISTAK, NORMAN            | 82,083       | 0        |
| SYMONDS, TERRY             | 81,998       | 0        |
| SYMONS, SABRINA HUSSEINALI | 104,110      | 14       |
| SYROID-BLOCK, JANE TAMMY   | 82,931       | 0        |
| TACHIYAMA, DWIGHT          | 87,277       | 2,624    |
| TAIT, BRAD R.              | 92,295       | 2,606    |
| TAIT, BRIAN                | 105,584      | 0        |
| TAKEMOTO, SHIRLEY A.       | 75,400       | 0        |
| TAKHAR, KAMALJIT K.        | 76,142       | 11       |
| TAMBOLINE, ROBERT A.       | 84,708       | 0        |
| TANNAR, KEN SIDNEY         | 82,136       | 0        |
| TAVARES, WENDY A.          | 81,842       | 0        |
| TAYLOR, CHRIS J.           | 82,159       | 0        |
| TAYLOR, CHRIS S.           | 86,893       | 0        |
| TAYLOR, DOROTHY            | 80,667       | 0        |
| TAYLOR, KERRY R.           | 78,018       | 697      |
| TAYLOR, PAMELA             | 81,487       | 0        |
| TAYLOR, PAUL               | 106,747      | 89       |
| TAYLOR, R. PATRICK         | 75,536       | 0        |
| TEATHER, TERRY D           | 86,968       | 62       |
| TELFER, BRIAN SMITH        | 81,977       | 198      |
| TEMPEST, MAUREEN           | 85,381       | 0        |
| TEMPLE, GRANT B            | 83,181       | 0        |
| TENGER, BEAT               | 83,145       | 0        |
| TENNANT, DOUGLAS K.        | 75,980       | 0        |
| TERANISHI, MARGARET        | 80,389       | 2        |
| TESCH, GERALD R.           | 85,863       | 0        |
| TESSIER, CRAIG A.          | 83,291       | 394      |
| TEVELY, ALAN B.            | 86,915       | 0        |
| THACHUK, DAN               | 88,129       | 607      |
| TERRIEN, JOSEPH            | 75,983       | 0        |
| THIBAUT, ANGELE S.         | 75,555       | 0        |
| THIESSEN, EDWIN            | 79,929       | 0        |
| THIESSEN, ROBYN            | 78,491       | 0        |
| THOM, BARBARA              | 81,402       | 0        |
| THOM, STEPHANIE            | 80,415       | 0        |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION

Schedule 4

### REMUNERATION AND EXPENSES - EMPLOYEES

For The Year Ended June 30, 2012

| NAME                   | REMUNERATION | EXPENSES |
|------------------------|--------------|----------|
| THOMAS, ANN            | 81,977       | 0        |
| THOMAS, CHRISTINE      | 81,740       | 34       |
| THOMAS, COLEEN         | 81,487       | 220      |
| THOMAS, RENEE A.       | 93,686       | 4,625    |
| THOMAS, SUSAN          | 82,676       | 0        |
| THOMPSON, DANIEL B     | 75,984       | 230      |
| THOMPSON, PAUL F.N.    | 81,407       | 8        |
| THOMSON, GARY          | 78,994       | 0        |
| THOMSON, GERALD        | 82,672       | 0        |
| THOMSON, KELLY R.      | 131,038      | 6,071    |
| THOMSON, VICKY R.      | 105,218      | 0        |
| THORNTON, BARBARA M.   | 75,700       | 3        |
| THORNTON, KURT T.      | 86,159       | 0        |
| THORNTON, SHERI L.I.   | 80,947       | 0        |
| THORNTON, TIMOTHY G.R. | 88,983       | 0        |
| THORVALDSON, DEBORAH   | 106,885      | 64       |
| TIFENBACH, TRACY       | 85,356       | 0        |
| TILLBERG, BETH         | 82,049       | 0        |
| TITO, SHANNON          | 81,238       | 0        |
| TO, DANIEL M.L.        | 115,035      | 838      |
| TODHUNTER, KIM DENISE  | 79,575       | 0        |
| TOKAWA, LESLEY J       | 81,998       | 0        |
| TOMPKINS, MARK D       | 80,567       | 19       |
| TONG, BEN              | 93,466       | 0        |
| TOOR, HARPREET KAUR    | 82,143       | 0        |
| TOOR, KULWANT S.       | 82,143       | 0        |
| TORELLI, NATALIE       | 80,161       | 0        |
| TOURAND, ROBERT        | 76,951       | 0        |
| TRAINOR, PATRICE       | 84,430       | 0        |
| TRUELOVE, SIMON        | 82,306       | 8        |
| TRUJILLO, ANA-SOFIA    | 87,020       | 0        |
| TRUONG, DIEM T.        | 79,780       | 0        |
| TSANG, DANNY           | 87,201       | 0        |
| TSUI, ANDREW CHUNG YAT | 76,080       | 0        |
| TURCOTTE, TYRONE       | 76,130       | 276      |
| TURENNE, ROBERT H.     | 82,015       | 0        |
| TURNER, CLAIRE LOUISE  | 75,074       | 0        |
| TURNER, DAN            | 136,993      | 9,067    |
| TURNER, SHERYL D.      | 75,591       | 0        |
| TURNQUIST, JOHN WM     | 83,273       | 0        |
| TURPIN, PENELOPE       | 75,404       | 0        |
| TUSNADY, MONIKA        | 82,104       | 1,930    |
| TYLER, PENNY           | 81,977       | 0        |
| TZINGOUNAKIS, DIANE A. | 84,409       | 0        |
| UNO, KYLE              | 94,341       | 2,710    |
| UNRUH, JEFFREY         | 82,180       | 0        |
| UPEX, MARIAN C.        | 86,786       | 6        |
| UPPAL, KULJIT          | 76,142       | 0        |
| URSU, ELENA            | 83,201       | 0        |
| USSELMAN, DIANE        | 75,474       | 6        |
| VACHON, LOUISA         | 83,082       | 2,781    |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                        | REMUNERATION | EXPENSES |
|-----------------------------|--------------|----------|
| VAIRO, CARMELINA A          | 81,553       | 409      |
| VALENTE, BRENT D            | 76,161       | 0        |
| VALERA, VIMLESH I.          | 105,584      | 0        |
| VALLEE, SUSAN R.            | 81,553       | 0        |
| VAN BEEK, MARIE A.          | 80,935       | 0        |
| VAN DUSEN, JENNIFER         | 83,080       | 10       |
| VAN DYK, ANN                | 83,897       | 328      |
| VAN HALST, WALTER           | 91,277       | 0        |
| VAN OS, DAVID               | 87,067       | 0        |
| VAN RYSWYK, DIANE Y.        | 80,627       | 0        |
| VAN SPAENDONK, DIRK J       | 91,149       | 3,966    |
| VAN VUGT, GREG              | 83,895       | 36       |
| VAN WERMESKERKEN, ALISON L. | 83,759       | 18       |
| VANDENBERG, MICHAEL H.      | 82,180       | 99       |
| VANDENBERG, NADINE M        | 80,968       | 0        |
| VANDOP, KEVIN H.            | 77,085       | 84       |
| VANTEUNENBROEK, MONIQUE E.  | 86,041       | 0        |
| VARGHESE, ANNIE M.          | 75,229       | 0        |
| VARPAUL, KAWAL              | 76,279       | 0        |
| VASQUEZ, CESAR R.           | 100,570      | 0        |
| VAUGHAN, JEFFREY PETER      | 80,581       | 386      |
| VELO, PATRIZIA M            | 83,874       | 0        |
| VENABLES, THOMAS A.         | 82,113       | 7        |
| VENDRAMIN, ANTONIO          | 106,863      | 31       |
| VERVAET, JONATHAN ALLEN     | 75,104       | 0        |
| VICK, AARON                 | 86,130       | 0        |
| VILIO, MARIE K              | 83,157       | 0        |
| VILIO, MARK R.              | 82,180       | 0        |
| VILIO, MICHAEL S.           | 83,328       | 0        |
| VILLALBAZO, DIANNE E        | 78,671       | 27       |
| VILLENEUVE, LEANNE          | 79,363       | 0        |
| VIRK, BHEPINDER K.          | 83,655       | 11       |
| VIRK, LUCKY                 | 77,132       | 0        |
| VIZVARY, JOSEPH             | 78,001       | 0        |
| VOGSTAD, KELLI A.           | 95,645       | 0        |
| VOLPE, ESTER                | 84,068       | 0        |
| VOROS, GEORGE M.            | 93,992       | 2,141    |
| VRIEND, BENEDICT DANIEL     | 86,317       | 0        |
| VUKAJ, SUZANA               | 86,684       | 0        |
| WADDELL, SUZANNE IRIS       | 83,183       | 6        |
| WADDINGTON, TIM             | 83,328       | 0        |
| WAKELIN, CHRISTOPHER ALAN   | 77,658       | 383      |
| WAKELIN, KAREN Y.           | 81,975       | 0        |
| WALIA, NAVNEET K.           | 76,142       | 0        |
| WALISZEWSKA, MIROSLAWA A.   | 75,961       | 0        |
| WALKER, CYNTHIA L.          | 82,011       | 0        |
| WALKER, DIANA               | 82,817       | 0        |
| WALLACE, SUSAN L            | 82,031       | 0        |
| WALSH, M. LORRAINE          | 76,699       | 0        |
| WALTON, CHRISTOPHER P.      | 80,352       | 6        |
| WALTON, PATRICIA GAIL       | 76,918       | 0        |

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

| NAME                     | REMUNERATION | EXPENSES |
|--------------------------|--------------|----------|
| WANG, YANPING            | 106,339      | 50       |
| WARKENTIN, CATHY         | 82,011       | 391      |
| WARNER, M.D. LYNN        | 75,756       | 2        |
| WARNOCK, RAY             | 82,316       | 0        |
| WARREN, ANNA M.          | 83,234       | 0        |
| WASMUTH, PHIL A          | 82,180       | 0        |
| WASON OMILOLI, SHELLEY R | 82,180       | 0        |
| WATANABE, ELIZABETH JEAN | 75,980       | 0        |
| WATKINSON, VIVIEN        | 80,912       | 32       |
| WATSON, MICHELLE         | 83,349       | 0        |
| WATSON, WENDY            | 81,582       | 13       |
| WATT, LORRIE M.          | 76,712       | 0        |
| WATTERS, BARBARA A       | 82,093       | 0        |
| WAY, LAURESSA A.         | 85,404       | 25       |
| WEBBER, JAMES RAYMOND    | 83,920       | 237      |
| WEBER, R. ELIZABETH      | 85,921       | 0        |
| WEBSTER, BRENDA L.       | 75,111       | 0        |
| WEBSTER, RONALD JOHN     | 83,145       | 0        |
| WEBSTER, VICKI L.        | 81,783       | 0        |
| WEIDMANN, RICHARD D.     | 84,686       | 350      |
| WEIGEL, CHRISTIE S.      | 83,159       | 1,611    |
| WELCH, ALFRED J.         | 79,886       | 0        |
| WELDON, CYNTHIA          | 105,584      | 0        |
| WELTZIN, GARY S.         | 82,147       | 8        |
| WENSINK, DARREN J.       | 81,770       | 0        |
| WHELAN, TANIA A.         | 82,141       | 6        |
| WHILE, DONNA J           | 81,998       | 0        |
| WHITE, BARBARA S.        | 106,835      | 19       |
| WHITE, COLLEEN E.        | 102,737      | 7        |
| WHITE, PATRICE A.        | 87,382       | 0        |
| WHITE, SEAN M.           | 82,031       | 7        |
| WHITESIDE, JANET         | 80,914       | 9        |
| WHITFORD, ROBERT         | 77,379       | 0        |
| WHITHAM, ROBERT          | 103,217      | 6        |
| WHYTE, SUSAN J           | 102,721      | 0        |
| WICK, KELLY              | 79,739       | 0        |
| WIDSTEN, GAIL            | 81,877       | 9        |
| WIEBE, BRENDA            | 75,995       | 0        |
| WIEBE, HAROLD V.         | 76,130       | 0        |
| WIEBE, JOHN GORDON       | 82,126       | 0        |
| WIEBE, KAREN M.          | 82,907       | 0        |
| WIESE, LAURETTA          | 75,965       | 0        |
| WILCOX, BARRY F          | 85,973       | 0        |
| WILCOX, SHARON L         | 75,474       | 0        |
| WILDEMAN, REID ROBERT    | 82,902       | 0        |
| WILES, NICOLE A          | 76,139       | 0        |
| WILKE, LINDA             | 75,533       | 0        |
| WILKIE, DONA             | 79,478       | 0        |
| WILKINS, DEBORAH E       | 81,487       | 359      |
| WILLIAMS, JEFF           | 91,194       | 0        |
| WILLIAMS, JOCELYN        | 81,361       | 0        |



# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION REMUNERATION AND EXPENSES - EMPLOYEES For The Year Ended June 30, 2012

Schedule 4

| NAME                       | REMUNERATION | EXPENSES |
|----------------------------|--------------|----------|
| WILLIAMS, LORRAINE J.      | 81,520       | 0        |
| WILLIAMS, MARY-LOU         | 84,955       | 0        |
| WILLIAMS, ROGER            | 82,093       | 0        |
| WILLIAMSON, LEZAH L.       | 77,344       | 0        |
| WILLIAMSON, PENNY R.       | 76,111       | 0        |
| WILLOUGHBY, ANDREA D.      | 78,809       | 0        |
| WILSON JOCK, JENNIFER L.   | 91,782       | 43       |
| WILSON, CHERYL MARIE       | 82,436       | 516      |
| WILSON, LANE N             | 83,119       | 0        |
| WILSON, LINDA              | 81,977       | 18       |
| WILSON, LORI E.            | 76,072       | 0        |
| WILSON, MARK D             | 99,012       | 775      |
| WILTSHIRE, JANET M.        | 79,388       | 0        |
| WIN, GRACE E.              | 75,457       | 0        |
| WINCH, RICHARD             | 83,181       | 1,497    |
| WINNING, JANET             | 79,839       | 7        |
| WINTERS, SHARON LYNNE      | 79,929       | 0        |
| WINTON, ROBERT J.          | 110,887      | 121      |
| WOHLGEMUTH, STUART MALCOLM | 80,580       | 20       |
| WONG, DAVID                | 82,163       | 0        |
| WONG, GORDON               | 75,505       | 0        |
| WONG, JUDY                 | 81,520       | 0        |
| WONG, PHILIP               | 76,382       | 0        |
| WOO, MAY C.                | 81,553       | 0        |
| WOOD, ELIZABETH MARY       | 87,103       | 0        |
| WOOD, HEIDI                | 81,770       | 0        |
| WOOD, JODI L.              | 81,144       | 0        |
| WOODS, JUDITH C            | 81,487       | 0        |
| WOODS, LINDA               | 80,935       | 20       |
| WOO-SIMARD, ELIZABETH      | 83,295       | 0        |
| WORKMAN, DAVID JAMES       | 75,853       | 0        |
| WORSLEY, GREG              | 89,782       | 512      |
| WORTHING, MAUREEN          | 76,240       | 12       |
| WRAY, SUZANNE J            | 82,011       | 6        |
| WRIGHT, JAMES B            | 82,704       | 0        |
| WRIGHT, KATHRYN L.         | 93,141       | 910      |
| WRIGHT, THOMAS K           | 75,777       | 0        |
| WRIGHT, TRACY L.           | 75,731       | 0        |
| WRIGHT, VERONICA M.        | 77,955       | 0        |
| WU, Y.K.                   | 82,745       | 0        |
| WYNDHAM, JOHN              | 81,977       | 0        |
| WYNNE, KAREN               | 82,011       | 0        |
| YAHN, SUZANNE              | 82,512       | 6        |
| YAKUBOWSKI, DONNA JEAN     | 81,442       | 0        |
| YANIV, EHUD                | 81,867       | 253      |
| YEATES, BARBARA A          | 75,474       | 18       |
| YEE, DARCY J.              | 83,724       | 0        |
| YEE, SUSANA                | 80,952       | 0        |
| YELLAND, ROSEMARY J.       | 84,033       | 198      |
| YEN, SANDRA                | 75,381       | 54       |
| YEO, DEAN                  | 104,791      | 101      |

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)****UNAUDITED SCHEDULE OF FINANCIAL INFORMATION  
REMUNERATION AND EXPENSES - EMPLOYEES  
For The Year Ended June 30, 2012**

Schedule 4

| <b>NAME</b>  | <b>REMUNERATION</b> | <b>EXPENSES</b>  |
|--|---------------------|------------------|
| YIN, JOY YEN-CHIN  | 75,890              | 0                |
| YOO, MEHLIN E.   | 82,044              | 21               |
| YORK, BARBARA D  | 81,437              | 7                |
| YOSHIDA, A. JEAN   | 80,935              | 0                |
| YOSHIHARA, KAREN M.  | 82,159              | 0                |
| YOUNG, GLENN C.  | 85,038              | 2,964            |
| YOUNG, LAUREN K.   | 81,487              | 0                |
| YOUNG, MARION  | 81,585              | 0                |
| YUNG, DARREN   | 84,040              | 2,017            |
| ZADEIKS, ANDREW J  | 95,645              | 80               |
| ZANATTA, TODD E  | 75,536              | 0                |
| ZAWILA, RITA B.  | 80,780              | 0                |
| ZBOYA, JOHN  | 101,193             | 769              |
| ZEELLENBERG, SYLVIA J.   | 81,833              | 0                |
| ZENTNER, SARA A.   | 82,126              | 0                |
| ZERR, MARILYN  | 81,998              | 0                |
| ZIMICH, PATRICIA   | 82,446              | 223              |
| ZUK, LINDA G   | 82,035              | 0                |
| ZUKEWICH, TASHA KAY  | 83,572              | 0                |
| <b>TOTAL FOR EMPLOYEES<br/>WHOSE REMUNERATION EXCEEDS \$75,000</b>   | <b>171,092,453</b>  | <b>704,515</b>   |
| <b>TOTAL FOR EMPLOYEES WITH REMUNERATION<br/>OF \$75,000 OR LESS</b> | <b>261,225,826</b>  | <b>659,684</b>   |
| <b>TOTAL REMUNERATION TO ELECTED OFFICIALS<br/>schedule 3</b>        | <b>213,100</b>      | <b>23,522</b>    |
| <b>TOTAL REMUNERATION AND EXPENSES</b>                               | <b>432,531,378</b>  | <b>1,387,721</b> |

# **BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

## **UNAUDITED SCHEDULE OF FINANCIAL INFORMATION      Schedule 5 REMUNERATION AND EXPENSES - ADDITIONAL INFORMATION**

**For The Year Ended June 30, 2012**

### **EMPLOYER PORTION OF E.I. AND C.P.P.**

|   |               |
|---|---------------|
| The employer portion of Employment Insurance and Canada Pension Plan paid to the Receiver General of Canada is: | 20,926,797.52 |
|---|---------------|

Prepared under the *Financial Information Regulation*, Schedule 1, subsection 6 (6).

**BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

**UNAUDITED SCHEDULE OF FINANCIAL INFORMATION**

Schedule 6

**SEVERANCE AGREEMENTS**

**For The Year Ended June 30, 2012**

There were no severance agreements under which payment commenced between the Board of Education of School District No. 36 (Surrey) and its non-unionized employees during the fiscal year ended June 30, 2012

Prepared under the *Financial Information Regulation*, Schedule 1, subsection 6 (7).

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

| <u>SUPPLIER NAME</u>              | <u>PAYMENTS</u> |
|-----------------------------------|-----------------|
|                                   | \$              |
| 10NET MANAGED SOLUTIONS LTD.      | \$93,834        |
| 3M CANADA COMPANY                 | \$49,782        |
| 521474 BC LTD.                    | \$87,933        |
| A W FIREGUARD SUPPLIES (1991)     | \$40,393        |
| A. CRAIG & SON LTD.               | \$271,921       |
| A.B.A. INDUSTRIES LTD.            | \$41,113        |
| ABSOLUTE SOFTWARE CORPORATION     | \$102,626       |
| ACE EXCAVATING LTD.               | \$1,453,819     |
| ACKLANDS GRAINGER INC.            | \$38,180        |
| ACME VISIBLE FILING               | \$27,222        |
| ACRODEX INC.                      | \$325,397       |
| ALIGNED FLOOR COVERINGS INC.      | \$73,298        |
| ALLMAR INTERNATIONAL              | \$61,363        |
| ALNOR EXCAVATING LTD.             | \$32,241        |
| ALOUETTE PAVING LTD.              | \$101,073       |
| ANDREW SHERET LTD.                | \$25,737        |
| ANITA ROBERTS/SAFETEEN            | \$53,067        |
| AP EXAMINATIONS                   | \$36,036        |
| APOLLO SHEET METAL LTD.           | \$38,548        |
| APPLE CANADA INC. C3120           | \$3,797,543     |
| ARTSTARTS IN SCHOOLS              | \$165,146       |
| ATEC INSTALLATIONS LTD.           | \$99,578        |
| ATELIER PACIFIC ARCHITECTURE INC. | \$45,053        |
| ATHLETICS CANADA                  | \$25,001        |
| AUTOMOTIVE TRADES EQUIPMENT       | \$33,142        |
| AV SOLUTIONS BC LTD.              | \$184,975       |
| AVANTE RAISE-RIGHT CONTRACTING    | \$75,118        |
| AVENUE MACHINERY CORP.            | \$73,086        |
| AXCELER                           | \$49,022        |
| B.G.E. SERVICE & SUPPLY LTD.      | \$94,830        |
| BARAGAR ENTERPRISES LTD.          | \$47,572        |
| BARCLAY RESTORATIONS LTD.         | \$103,189       |
| BARTLE & GIBSON CO LTD.           | \$144,914       |
| BASIC IT SOLUTIONS LTD.           | \$193,687       |
| BC COMMUNICATIONS INC.            | \$52,003        |
| BC HYDRO                          | \$4,955,277     |
| BC PLANT HEALTH CARE INC.         | \$91,240        |
| BC SCHOOL TRUSTEES ASSN           | \$153,512       |
| BCIT                              | \$78,339        |
| BELFOR (CANADA) INC.              | \$230,556       |
| BELL CANADA                       | \$1,683,100     |
| BELL MOBILITY                     | \$301,584       |
| BEL-PAR INDUSTRIES LTD.           | \$27,898        |
| BEYOND MARS                       | \$67,697        |
| BIG KAHUNA SPORT COMPANY          | \$30,346        |
| BIO-ORGANIC GARBAGE SERVICES LTD. | \$46,526        |
| BLACK PRESS GROUP LTD.            | \$39,926        |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

| <u>SUPPLIER NAME</u>                   | <u>PAYMENTS</u> |
|--|-----------------|
|  | \$              |
| BLUE PINE ENTERPRISES LTD.             | \$1,080,577     |
| BOLLMAN ROOFING & SHEET METAL          | \$193,874       |
| BORDEN LADNER GERVAIS, LLP             | \$68,506        |
| BOREAL LABORATORIES                    | \$55,182        |
| BRITISH COLUMBIA PENSION CORPORATION   | \$52,099,755    |
| BRITISH COLUMBIA SAFETY AUTHORITY      | \$55,396        |
| CAMERON LAND SURVEYING LTD.            | \$32,901        |
| CANADIAN ACADEMY OF THERAPEUTIC TUTORS | \$44,215        |
| CANADIAN CAR AND TRUCK RENTAL          | \$30,189        |
| CANDLELIGHT CUISINE CATERING LTD.      | \$25,640        |
| CANPRO KING-REED LP                    | \$235,935       |
| CANPRO TRAINING RESOURCES INC.         | \$51,497        |
| CANSTAR RESTORATIONS                   | \$142,368       |
| CANUEL CATERERS                        | \$103,384       |
| CARDINAL COACH LINES ULC               | \$3,019,240     |
| CARE PEST & WILDLIFE CONTROL LTD.      | \$362,813       |
| CARRIER COMMERCIAL SERVICE             | \$46,722        |
| CASCADIA SPORT SYSTEMS INC.            | \$207,992       |
| CEDARBROOK INTERIORS LTD.              | \$161,582       |
| CENTRAL OFFICE FURNISHINGS             | \$25,240        |
| CHENELIERE EDUCATION INC.              | \$49,430        |
| CHEVRON CANADA LTD.                    | \$648,965       |
| CHRISTIE LITES SALES (VANCOUVER)       | \$26,511        |
| CHURCHILL ARMoured CAR SERVICE         | \$28,590        |
| CITY OF SURREY                         | \$1,717,350     |
| CLEAN HARBORS CANADA, INC. T46         | \$35,925        |
| COAST WHOLESALE                        | \$46,621        |
| COASTLAND ENGINEERING & SURVEYING LTD. | \$154,545       |
| COIT SERVICES                          | \$151,381       |
| COMBINED PAINTING (1985) LTD.          | \$227,798       |
| COMMERCIAL LIGHTING PRODUCTS LTD.      | \$177,556       |
| COMPASS GROUP                          | \$1,426,448     |
| COMPUTER HAND'S CONSULTING INC.        | \$60,213        |
| CONTROL SOLUTIONS LTD.                 | \$110,613       |
| CORPORATE CLASSICS CATERERS            | \$160,970       |
| CRAFTSMAN MECHANICAL SYSTEMS INC.      | \$27,210        |
| CRIVEN HUSTON POWERS ARCHITECTS        | \$289,344       |
| CROSSTOWN METAL INDUSTRIES LTD.        | \$450,469       |
| CUSTOM BLACKTOP CO.                    | \$402,480       |
| CWPC                                   | \$74,009        |
| D.L. WATTS FLOORINGS (1994) LTD.       | \$57,994        |
| DA ARCHITECTS + PLANNERS               | \$40,309        |
| DAMS FORD LINCOLN SALES LTD.           | \$229,929       |
| DANNE & SONS PLUMBING & HEATING        | \$76,563        |
| DELL CANADA INC.                       | \$2,934,062     |
| DELTA CONTINUING EDUCATION             | \$41,445        |
| DEPENDABLE DOOR MAINTENANCE LTD.       | \$36,139        |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

| <u>SUPPLIER NAME</u>             | <u>PAYMENTS</u> |
|----------------------------------|-----------------|
|                                  | \$              |
| DISCOVERY EDUCATION CANADA       | \$247,275       |
| DISTRIBUTION ACCESS              | \$35,078        |
| DIVERSECITY                      | \$711,729       |
| DMS                              | \$55,023        |
| DRAPER CREEK CONSULTING          | \$127,828       |
| DSD DOCUMENT SYSTEMS DIRECT LTD. | \$146,775       |
| DTM SYSTEMS                      | \$352,749       |
| E.B. HORSMAN & SON LTD.          | \$320,733       |
| EAGLE NORTH VENTURES LTD.        | \$360,137       |
| EAGLEQUEST COYOTE CREEK          | \$92,893        |
| EDUCAN SCHOOL FURNITURE          | \$224,568       |
| EECOL ELECTRIC (SASK) INC.       | \$112,018       |
| ELGAR ELECTRIC LTD.              | \$30,219        |
| ELK FITNESS REPAIR               | \$30,327        |
| EMPIRE MUSIC CO LTD.             | \$32,157        |
| ENCOMPASS SOLUTIONS GROUP        | \$28,288        |
| ENTERPRISE PAPER COMPANY         | \$65,013        |
| ENVIRO-TECH MECHANICAL SERVICE   | \$106,134       |
| ENVOY CONSTRUCTION SERVICES LTD. | \$2,776,763     |
| ERV PARENT CO. LTD.              | \$242,869       |
| ESC AUTOMATION INC.              | \$207,976       |
| EVOLUTION PRESENTATION           | \$200,865       |
| EXTREME GLASS LTD.               | \$58,939        |
| FLASH COURIER SERVICES INC.      | \$113,655       |
| FLYNN CANADA LTD.                | \$921,825       |
| FOLLETT LIBRARY                  | \$43,344        |
| FOLLETT SOFTWARE COMPANY         | \$158,818       |
| FORTIS BC - NATURAL GAS          | \$3,129,763     |
| FRASER VALLEY AGGREGATES LTD.    | \$28,271        |
| FRASER VALLEY EQUIPMENT LTD.     | \$38,879        |
| FRONTIERSMEN OF THE COMMONWEALTH | \$276,880       |
| G.P.S. TURF DRAINS INC.          | \$86,812        |
| GARAVENTA CANADA LTD.            | \$67,918        |
| GEEP ECOSYS INC.                 | \$225,857       |
| GENERAL PAINT CORP               | \$28,183        |
| GFS BRITISH COLUMBIA INC.        | \$615,084       |
| GRAND & TOY LTD.                 | \$1,114,217     |
| GRANT & SINCLAIR                 | \$713,518       |
| GREAT NOTION SEWING              | \$59,303        |
| GROUP LOGIC INC.                 | \$59,634        |
| GUILLEVIN INTERNATIONAL INC.     | \$32,505        |
| HABANERO CONSULTING GROUP        | \$185,063       |
| HABITAT SYSTEMS INC.             | \$642,114       |
| HAMPTON PARK HOLDINGS LTD.       | \$108,537       |
| HEAD TO HEAD IRRIGATION LTD.     | \$50,484        |
| HEWLETT-PACKARD (CANADA) CO.     | \$65,837        |
| HOMELIFE BENCHMARK REALTY CORP.  | \$450,000       |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

| <u>SUPPLIER NAME</u>                            | <u>PAYMENTS</u> |
|---|-----------------|
|   | \$              |
| HOMEWOOD HUMAN SOLUTIONS CANADA                 | \$243,164       |
| HOULE ELECTRIC LIMITED                          | \$36,416        |
| I.G.EDUCATION CO.(IGE)                          | \$39,911        |
| IDESIGN SOLUTIONS                               | \$51,318        |
| IMMIGRANT SERVICES                              | \$84,420        |
| INLINE SALES & SERVICE LTD.                     | \$49,237        |
| INNER CITY SIGNS LTD.                           | \$36,842        |
| INSURANCE CORPORATION OF BC                     | \$186,880       |
| INTEGRITY-PAAHI SOLUTIONS INC.                  | \$107,705       |
| INTERFACEFLOR CANADA INC.                       | \$36,952        |
| INTERNATIONAL BACCALAUREATE                     | \$100,289       |
| INTERNATIONAL BINDING & LAMINATING SYSTEMS INC. | \$47,459        |
| IRC BUILDING SCIENCES GROUP INC.                | \$408,921       |
| ISLAND KEY COMPUTER LTD.                        | \$351,576       |
| JAMES BUSH & ASSOCIATES LTD.                    | \$31,248        |
| JD ORMOND CONSULTING SERVICES                   | \$30,000        |
| JONATHAN MORGAN & COMPANY LTD.                  | \$29,169        |
| KERRISDALE CAMERAS LTD.                         | \$28,797        |
| KEYWEST ASPHALT LTD.                            | \$80,519        |
| KIAN SHOW SERVICES LTD.                         | \$153,993       |
| KMBR ARCHITECTS PLANNERS INC.                   | \$134,463       |
| KMS TOOLS & EQUIPMENT LTD.                      | \$115,303       |
| KONICA MINOLTA BUSINESS SOLUTIONS               | \$1,350,799     |
| KTW CONSTRUCTION INC.                           | \$379,495       |
| KWANTLEN POLYTECHNIC UNIVERSITY                 | \$257,491       |
| L BRYCE CONSULTING SERVICES LTD.                | \$84,988        |
| LASER VALLEY TECHNOLOGIES CORP.                 | \$185,425       |
| LATENDRESSE SHELLEY                             | \$66,642        |
| LAUZE ENTERPRISES LTD.                          | \$30,201        |
| LEARNING PARTNERSHIP, THE                       | \$31,008        |
| LEDCOR CONSTRUCTION LTD.                        | \$67,200        |
| LOGICAL SOLUTIONS LTD.                          | \$179,302       |
| LONG & MCQUADE LTD.                             | \$155,214       |
| LYNCH BUS LINES                                 | \$38,173        |
| MARATHON SURFACES INC.                          | \$114,919       |
| MARINA CUTLER, CA                               | \$33,600        |
| MASTERCRAFT PROJECTS LTD.                       | \$123,911       |
| MATTERHORN MUSIC INC.                           | \$54,481        |
| MAXIMILLIAN PROPERTIES                          | \$289,842       |
| MCGRAW HILL RYERSON LTD.                        | \$471,406       |
| MCGREGOR HARDWARE DISTRIBUTION                  | \$55,041        |
| MCRAE'S ENVIRONMENTAL SERVICES                  | \$88,412        |
| MICRO COM SYSTEMS LTD.                          | \$26,451        |
| MILLS BASICS                                    | \$295,009       |
| MINISTER OF FINANCE                             | \$661,760       |
| MODERN BASIC DISTRIBUTORS                       | \$25,223        |
| MOSTAD PRINT & DESIGN GROUP                     | \$28,518        |



# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

| <u>SUPPLIER NAME</u>                                 | <u>PAYMENTS</u> |
|--|-----------------|
|  | \$              |
| NASCO SERVICES INC.                                  | \$56,578        |
| NELSON EDUCATION LTD.                                | \$1,017,393     |
| NEWTON WHALLEY HI-WAY TAXI LTD.                      | \$45,472        |
| NORTHCOAST BUILDING PRODUCTS                         | \$120,680       |
| NORTHERN ATHLETIC INC.                               | \$27,314        |
| NORTH-WEST BOOK COMPANY LTD.                         | \$109,938       |
| NORTHWEST WASTE SOLUTIONS INC.                       | \$939,055       |
| NORTHWESTERN SYSTEMS CORP.                           | \$25,723        |
| NP GROUP 2007  | \$43,853        |
| NU-GRO LTD.  | \$36,587        |
| OAKRIDGE GENERAL CONTRACTORS                         | \$941,306       |
| OFFICE RESOURCE, THE                                 | \$129,194       |
| OK TIRE STORE (ABBOTSFORD)                           | \$29,374        |
| OMEGA & ASSOCIATES ENGINEERING                       | \$49,094        |
| OPTIONS COMMUNITY SERVICES                           | \$725,908       |
| OPUS FRAMING LTD.                                    | \$85,859        |
| OXFORD UNIVERSITY PRESS                              | \$181,038       |
| PACIFIC BLUE CROSS                                   | \$6,959,070     |
| PACIFIC CARBON TRUST                                 | \$585,648       |
| PACIFIC COAST FIRE EQUIPMENT LTD.                    | \$73,863        |
| PACIFIC CONTROLS LTD.                                | \$59,260        |
| PACIFIC ENVIRONMENTAL CONSULTING                     | \$343,214       |
| PACIFIC RESTAURANT SUPPLY INC.                       | \$33,914        |
| PALADIN SECURITY GROUP LTD.                          | \$740,243       |
| PEACE ARCH BUSINESS CENTRE                           | \$79,968        |
| PEARSON CANADA ASSESSMENT INC.                       | \$71,929        |
| PEARSON CANADA INC.                                  | \$623,028       |
| PEBT IN TRUST (PUBLIC EDUCATION BENEFITS TRUST FUND) | \$5,505,509     |
| PHH ARC ENVIRONMENTAL LTD.                           | \$93,323        |
| PITNEY WORKS   | \$62,720        |
| PITT MEADOWS PLUMBING & MECHANICAL SYSTEMS           | \$61,341        |
| PJS SYSTEMS INC.                                     | \$83,415        |
| POINTBLANK INSTALLATIONS INC.                        | \$1,003,636     |
| POSITRONICS ENTERPRISES LTD.                         | \$84,823        |
| PRECISION SOUND CORP.                                | \$125,096       |
| PRESTON CHEVROLET BUICK                              | \$95,034        |
| PRO-CAN CONSTRUCTION GROUP CORP.                     | \$1,183,218     |
| PROLOFT  | \$42,658        |
| PROMINENT PRODUCT MARKETING                          | \$82,472        |
| PRUSSIN MUSIC INC.                                   | \$40,159        |
| PULSE ENGERGY  | \$44,666        |
| QUANTUM MURRAY LP                                    | \$438,517       |
| R&R HART PLASTERING & STUCCO LTD.                    | \$34,755        |
| RAYBERN ERECTORS LTD.                                | \$101,123       |
| RAZOR MANUFACTURING LTD.                             | \$42,258        |
| READ JONES CHRISTOFFERSEN LTD.                       | \$80,683        |
| RECTEC INDUSTRIES INC.                               | \$113,392       |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

| <u>SUPPLIER NAME</u>                         | <u>PAYMENTS</u> |
|--|-----------------|
|  | \$              |
| REGAL CONTROLS LIMITED                       | \$25,143        |
| RELIANCE PROTECTRON INC.                     | \$332,858       |
| REMTEK INDUSTRIES LTD.                       | \$342,574       |
| RICHMOND ELEVATOR MAINTENANCE                | \$68,288        |
| ROCKY POINT ENGINEERING LTD.                 | \$496,279       |
| ROPER GREYELL LLP                            | \$197,508       |
| S. HENNINGSON CONSTRUCTION LTD.              | \$897,591       |
| SABRE INDUSTRIAL SUPPLIES LTD.               | \$68,050        |
| SAFE GUARD FENCE LTD.                        | \$46,732        |
| SAUNDERS BOOK COMPANY                        | \$27,711        |
| SCALAR DECISIONS INC.                        | \$135,650       |
| SCANTRON-CANADA LTD.                         | \$27,468        |
| SCHINDLER ELEVATOR CORP.                     | \$27,158        |
| SCHOLANTIS LEARNING SYSTEMS INC.             | \$454,292       |
| SCHOLASTIC CANADA LTD.                       | \$318,572       |
| SCHOOL DISTRICT #39 (VCR)                    | \$180,777       |
| SCHOOL SPECIALTY CANADA                      | \$64,525        |
| SCHOOLHOUSE PRODUCTS INC.                    | \$1,407,213     |
| SCHOOLS PROTECTION PROGRAM                   | \$1,100,990     |
| SCIENTIFIC LEARNING CORPORATION              | \$48,439        |
| SHANAHANS LIMITED                            | \$172,333       |
| SHARP'S AUDIO VISUAL                         | \$328,364       |
| SHELTER INDUSTRIES INC.                      | \$3,326,263     |
| SHERATON VANCOUVER GUILDFORD                 | \$31,971        |
| SHERWIN-WILLIAMS COMPANY                     | \$57,923        |
| SIMPLEXGRINNELL                              | \$49,106        |
| SIMPLY COMPUTING (WHITE ROCK)                | \$68,793        |
| SK SANITARY SPECIALTIES MFG                  | \$365,603       |
| SKF MAH CO. LTD.                             | \$118,121       |
| SKYLINE ATHLETICS INC.                       | \$73,214        |
| SNOW MANAGEMENT SYSTEMS LTD.                 | \$86,199        |
| SOFTCHOICE CORPORATION                       | \$103,067       |
| SOFTLANDING NETWORK SOLUTIONS                | \$60,648        |
| SOURCE OFFICE FURNISHINGS                    | \$251,385       |
| SOURCE SECURITY & INVESTIGATIONS             | \$33,607        |
| SOUTH SURREY ASPHALT PAVING LTD.             | \$36,114        |
| SPECTRUM EDUCATIONAL SUPPLIES                | \$132,480       |
| SPECTRUM PAINTING LTD.                       | \$199,048       |
| SPICERS CANADA LTD                           | \$680,636       |
| SRB EDUCATION SOLUTIONS INC.                 | \$644,372       |
| STAGEFAB CUSTOM MANUFACTURING                | \$67,062        |
| STORMWORKS CONTRACTING LTD.                  | \$28,254        |
| STUDENTGUARD HEALTH INSURANCE                | \$41,608        |
| SUPERIOR CITY SERVICES LTD.                  | \$35,851        |
| SUPERIOR PROPANE INC.                        | \$160,335       |
| SUPERIOR SIGNS & GRAPHICS INC.               | \$65,215        |
| SURREY PRINCIPALS AND VICE PRINCIPALS ASSOC. | \$158,996       |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

| <u>SUPPLIER NAME</u>               | <u>PAYMENTS</u> |
|------------------------------------|-----------------|
|                                    | \$              |
| SURREY TEACHERS' ASSOC.            | \$396,198       |
| SVEINSON HOLDINGS LTD.             | \$310,255       |
| SWING TIME DISTRIBUTORS LTD.       | \$247,708       |
| SWORDFERN MANAGEMENT LTD.          | \$247,695       |
| SYBERTECH WASTE REDUCTION LTD.     | \$25,185        |
| TALIUS                             | \$127,852       |
| TAPESTRY MUSIC                     | \$105,067       |
| TARGET PRODUCTS LTD.               | \$79,709        |
| TEC FLOOR COVERINGS LTD.           | \$87,659        |
| TERRASOL ENVIRONMENT INC.          | \$35,093        |
| THE BRICK GROUP                    | \$78,754        |
| THE CENTRE FOR CHILD DEVELOPMENT   | \$358,357       |
| THE ROYAL CONSERVATORY OF MUSIC    | \$67,320        |
| THIRDWAVE BUS SERVICES             | \$48,448        |
| THOMAS SKINNER & SON LTD.          | \$26,053        |
| TITAN CONSTRUCTION COMPANY LTD.    | \$2,178,439     |
| TITAN WINDOW FILMS LTD.            | \$47,241        |
| TOM LEE MUSIC CO LTD.              | \$33,113        |
| TOTAL POWER LTD.                   | \$62,417        |
| TOYOTA CREDIT CANADA INC.          | \$25,189        |
| TRANSWEST ROOFING (1994) LTD.      | \$425,649       |
| UAP/NAPA AUTO PARTS                | \$67,324        |
| UMOJA OPERATION COMPASSION SOCIETY | \$51,783        |
| UNIGLOBE SPECIALTY TRAVEL          | \$46,221        |
| UNISOURCE CANADA INC.              | \$260,297       |
| UNITED LIBRARY SERVICES INC.       | \$214,472       |
| VANCOUVER COMMUNITY COLLEGE        | \$42,076        |
| VANCOUVER KIDSBOOKS                | \$183,216       |
| VERDIEM CORPORATION                | \$170,094       |
| VIKING-ALEXANDER METAL             | \$87,796        |
| VISIONS ELECTRONICS CORPORATE      | \$48,468        |
| VISTA MANAGEMENT CONSULTANTS INC.  | \$35,378        |
| WATERKIND CONSULTING SERVICES      | \$36,568        |
| WAYJO GENERAL CONTRACTING LTD.     | \$50,254        |
| WESCLEAN EQUIPMENT & CLEANING      | \$726,770       |
| WESCO DISTRIBUTION CANADA LP       | \$277,246       |
| WEST COAST SOUND LTD.              | \$31,310        |
| WEST-BEND CONSTRUCTION LTD.        | \$186,487       |
| WESTERN CAMPUS RESOURCES           | \$219,799       |
| WESTERN SAFETY PRODUCTS LTD.       | \$41,887        |
| WESTERN STAR CONTRACTING LTD.      | \$167,166       |
| WESTERN TRAINING GROUP INC.        | \$84,900        |
| WESTERN WEED CONTROL LTD.          | \$125,440       |
| WHEELS SCHOOL SHUTTLE              | \$180,960       |
| WHITE ROCK ELECTRIC LTD.           | \$99,638        |
| WINTERGREEN LEARNING MATERIALS     | \$41,513        |
| WOOD PROJECTS LTD.                 | \$2,596,926     |

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION PAYMENTS FOR GOODS AND SERVICES For The Year Ended June 30, 2012

Schedule 7

| <u>SUPPLIER NAME</u>   | <u>PAYMENTS</u>      |
|--|----------------------|
|  | \$                   |
| WORKER'S COMPENSATION BOARD                                    | \$2,388,453          |
| XEROX CANADA LTD.  | \$101,411            |
| YMCA-TONG LOUIE FAMILY   | \$131,578            |
| ZAGREB CONSTRUCTION INC.                                       | \$623,084            |
| <b>TOTAL FOR SUPPLIERS WHERE PAYMENTS EXCEED \$25,000</b>      | <b>\$158,260,870</b> |
| <b>TOTAL FOR SUPPLIERS WHERE PAYMENTS ARE \$25,000 OR LESS</b> | <b>\$10,792,629</b>  |
| <b>TOTAL PAYMENTS FOR GOODS &amp; SERVICES</b>                 | <b>\$169,053,500</b> |

Prepared under the *Financial Information Regulation*, Schedule 1, Section 7.

# BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)

## UNAUDITED SCHEDULE OF FINANCIAL INFORMATION RECONCILIATION TO FINANCIAL STATEMENTS For The Year Ended June 30, 2012

Schedule 8

|  | \$                | \$                        |
|--|-------------------|---------------------------|
| <b>EXPENDITURES PER SOFI:</b>                                |                   |                           |
| Total Remuneration (SOFI Schedule 4)                         | 432,531,378       |                           |
| Payments for Goods and Services (SOFI Schedule 7)            | \$ 169,053,499.67 |                           |
| Employee Reimbursed Expenses (SOFI Schedule 4)               | 1,387,721         |                           |
| E.I. & CPP Payments (SOFI Schedule 5)                        | <u>20,926,798</u> |                           |
|  |                   | <b>623,899,396</b>        |
| <b>EXPENDITURES PER FINANCIAL STATEMENTS</b>                 |                   |                           |
| Salaries Expense (F/S Stmt 2)                                | 419,449,506       |                           |
| Employee Benefits per Financial Statement (F/S Stmt 2)       | 95,522,477        |                           |
| Services & Supplies Expense (F/S Stmt 2)                     | 75,435,236        |                           |
| Total Capital Purchases (Schedule C1 and change in WIP)      | <u>35,513,341</u> |                           |
|  |                   | <b>625,920,560</b>        |
| <b>DIFFERENCE BETWEEN SOFI AND FINANCIAL STATEMENTS</b>      |                   | <b><u>(2,021,164)</u></b> |
| <b>Difference due to:</b>                                    |                   |                           |
| School Generated Funds (F/S Schedule B1)                     | (12,758,309)      |                           |
| Increase in Accounts Payable and Accrued Liabilities         | (1,478,164)       |                           |
| Increase in Employee Future Benefits Liability (F/S 1)       | (93,099)          |                           |
| Increase in Prepaid Expenses                                 | 280,609           |                           |
| Operating & Trust Recoveries                                 | 1,191,417         |                           |
| Insurance Claim Expenditures                                 | 419,749.00        |                           |
| GST/HST Rebate Recoveries                                    | 7,418,028         |                           |
| Capital Recoveries   | 387,463           |                           |
| Wage Recoveries/Secondments                                  | 2,881,915         |                           |
| Accruals, Inter-department charges, Miscellaneous Recoveries | <u>(270,772)</u>  |                           |
|  |                   | <b><u>(2,021,163)</u></b> |

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Prepared under the *Financial Information Regulation*, Schedule 1, Section 7.

**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 3(c)**

**of the  
ADMINISTRATIVE MEMORANDUM  
(Regular)**

**MEETING DATE:** 2012-11-08

**TOPIC:** **BYLAW #222, RE: KATZIE ELEMENTARY – SITE #201  
– WATER QUALITY/SEDIMENT CONTROL COVENANT**

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The City of Surrey requires a Covenant at Katzie Elementary - Site #201, located at 6887 – 194A Street.

The Covenant (Section 219 of the Land Title Act), in favour of the City of Surrey, requires as part of the drainage system, the construction, installation and maintenance of a water quality/sediment control inlet chamber to collect all drainage water from the parking lot area of the Lands prior to discharging the drainage water from the parking lot area into the storm drainage system.

The installation of the works will have no adverse effect on the use of the site by the school district; or our ability to dispose of the site in the future.

**IT IS THEREFORE RECOMMENDED:**

THAT Bylaw #222, Re: Katzie Elementary – Site #201 – Water Quality/Sediment Control Covenant be given three (3) readings at this meeting (vote must be unanimous).

**BYLAW RECOMMENDATION:**

1. THAT Bylaw #222, Re: Katzie Elementary – Site #201 – Water Quality/Sediment Control Covenant be approved as read a first time.
2. THAT Bylaw #222, Re: Katzie Elementary – Site #201 – Water Quality/Sediment Control Covenant be approved as read a second time.
3. THAT Bylaw #222, Re: Katzie Elementary – Site #201 – Water Quality/Sediment Control Covenant be approved as read a third time and finally adopted.

Enclosures:

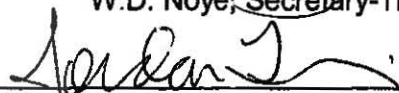


Submitted by:

Approved by:



W.D. Noye, Secretary-Treasurer



M. A. McKay, Superintendent

**BOARD OF EDUCATION  
OF  
SCHOOL DISTRICT NO. 36 (SURREY)**

**BYLAW #222, RE: KATZIE ELEMENTARY – SITE #201 –  
WATER QUALITY/SEDIMENT CONTROL COVENANT**

THAT the Board grant a Covenant (Section 219 of the Land Title Act) at Katzie Elementary – Site #201, located at 6887 – 194A Street, legally described as Parcel Identifier: 025-325-736, Parcel A, Section 15, Township 8, New Westminster District Plan LMP52816, in favour of the City of Surrey, to allow for as part of the drainage system, the construction, installation and maintenance of a water quality/sediment control inlet camber to collect all drainage water from the parking lot area of the Lands prior to discharging the drainage water from the parking lot area into the storm drainage system as shown on the explanatory plan, and that the Board's signing officers execute the Covenant (Section 219 of the Land Title Act) agreement.

The installation of the works will have no adverse effect on the use of the site by the school district; or our ability to dispose of the site in the future.

READ A FIRST TIME THE 8<sup>TH</sup> DAY OF NOVEMBER, 2012.

READ A SECOND TIME THE 8<sup>TH</sup> DAY OF NOVEMBER, 2012.

READ A THIRD TIME, PASSED AND ADOPTED THE 8<sup>TH</sup> DAY OF NOVEMBER, 2012.

\_\_\_\_\_  
Chairperson of the Board

\_\_\_\_\_  
Secretary-Treasurer

I HEREBY CERTIFY this to be a true and original of the Board of Education of School District No. 36 (Surrey) Bylaw #222, Re: Katzie Elementary – Site #201 – Water Quality/Sediment Control Covenant adopted by the Board the 8<sup>th</sup> day of November, 2012

\_\_\_\_\_  
Secretary-Treasurer

**BOARD OF EDUCATION**  
of  
**SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 4(b)**

of the  
**ADMINISTRATIVE MEMORANDUM**  
(Regular)

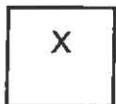
**MEETING DATE:** 2012-11-08

**TOPIC:** PROGRESS REPORT - ACTIVE CAPITAL PROJECTS

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The attached report is submitted in accordance with Board direction given on 1992-02-27.

Enclosures:

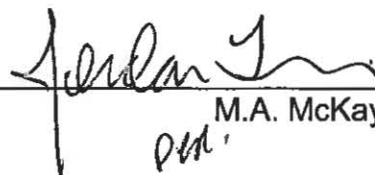


Submitted by: \_\_\_\_\_



W.D. Noye, Secretary-Treasurer

Approved by: \_\_\_\_\_



M.A. McKay, Superintendent



# **BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)**

## **PROGRESS REPORT - ACTIVE CAPITAL PROJECTS**

***As of November 8, 2012***

Please note that the completion/occupancy dates showing are target dates, based on known circumstances. These dates may well change if they prove to be unrealistic.

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### **Site #001 – Hjorth Road Elementary (Seismic Upgrade)**

- Planning Funds were approved by the Ministry of Education in 2005/2006 to determine viability of a structural seismic upgrade;
- 2007-01-09 Bush, Bohlman & Partners appointed Prime Consultant;
- 2007-09-18 Covered Play Area – Completed.

### **Site #032 – Panorama Ridge Secondary (Addition & NLC)**

- 2011-10-31 BC Government announced funding;
- 2011-11-10 Board appointed Grant & Sinclair Architects Ltd. to prepare a Project Definition Report (PDR);
- 2012-03-29 Board appointed Grant & Sinclair Architects Ltd. as Project Architect;
- 2012-05-17 Board approved sketch plans and Capital Project Funding Agreement (CPFA);
- 2012-05-25 Ministry of Education approved CPFA;
- 2012-11-15 Bid closing date.

### **Site #053 – T. E. Scott Elementary (Addition and Building Upgrade)**

- 2010-06-14 Ministry of Education announced funding;
- 2010-06-24 Board appointed Craven Huston Powers Architects as Project Architect;
- 2010-09-23 Board approved sketch plans;
- 2011-02-10 Board approved Capital Project Funding Agreement;
- 2011-03-25 Ministry approved Capital Project Funding Agreement;
- 2011-05-31 Bid closing date;
- 2011-06-09 Board approved contract award to Titan Construction Company Limited;
- 2013-03 Anticipated Completion.

### **Site #059 – Riverdale Elementary (Seismic Upgrade)**

- Planning Funds were approved by the Ministry of Education in 2005/2006 to determine viability of a structural seismic upgrade;
- 2007-01-09 Bush, Bohlman & Partners appointed Prime Consultant;
- 2007-09-18 Covered Play Area – Completed;
- Ministry mandated Feasibility Study completed.

Cont'd...

**Site #140 – Martha Jane Norris Elementary** (Addition)

- Planning Funds were approved in the 2003/2006 Capital Plan for an addition to increase capacity from 80K + 425 to 80K + 550 student spaces in year 2 (2004-05);
- Phase I of a 2 phase Ministry mandated Feasibility Study underway;
- 2004-08-24 the Board approved an amendment to the Ministry 2004-2008 Five Year Capital Plan approving that the funding year for the addition to Chimney Hill Elementary (from year three 2006/2007 to year one 2004/2005) and the funding year for the addition to Martha Jane Norris (from year one 2004/2005 to year three 2006/2007) be changed.

**Site #141 – Fraser Heights Secondary** (Addition & NLC)

- 2011-10-31 BC Government announced funding;
- 2011-11-10 Board appointed Grant & Sinclair Architects Ltd. to prepare a Project Definition Report (PDR);
- 2012-03-29 Board appointed Grant & Sinclair Architects Ltd. as Project Architect;
- 2012-05-17 Board approved sketch plans and Capital Project Funding Agreement (CPFA);
- 2012-05-25 Ministry of Education approved CPFA;
- 2012-11-08 Bid closing date.

**Site #201 – Katzie Elementary** (New School & NLC)

- 2011-10-31 BC Government announced funding;
- 2011-11-10 Board appointed Craven Huston Powers Architects to prepare a Project Definition Report (PDR);
- 2012-03-29 Board appointed Craven Huston Powers Architects as Project Architect;
- 2012-05-17 Board approved sketch plans and Capital Project Funding Agreement (CPFA);
- 2012-05-25 Ministry of Education approved CPFA;
- 2012-09-20 Bid closing date;
- 2012-09-27 Board approved contract award to Pro-Can Construction Group Corp.

**Site #202 – Sunnyside Elementary** (Replacement & NLC)

- 2009-04-16 Board approved Bylaw #186 Re: Sunnyside Elementary School – Site #038 – School Closure – effective 2011-09-01. It is proposed that the Sunnyside School program be relocated upon the completion of a new school Grandview Heights NW Area Elementary – Site #202 located at 2828 – 159<sup>th</sup> Street;
- 2010-02-11 Board approved sketch plans, Site #202;
- 2010-10-27 Ministry of Education staff approved adding Neighbourhood Learning Centre to Site #202;
- 2011-02-10 Board approved sketch plans, Site #202 Neighbourhood Learning Centre;
- 2011-12-15 Board approved Capital Project Funding Agreement (CPFA);

- 2012-01-18 Ministry of Education approved CPFA
- 2012-02-08 Issued bid documents;
- 2012-03-08 Bid closing date;
- 2012-05-17 Board approved contract award to Bouygues Building Canada Inc.;
- 2013-08 Anticipated Completion.

**Site #211 – Goldstone Park Elementary** (New School & NLC)

- 2011-10-31 BC Government announced funding;
- 2011-11-10 Board appointed Craven Huston Powers Architects to prepare a Project Definition Report (PDR);
- 2012-03-29 Board appointed Craven Huston Powers Architects as Project Architect;
- 2012-05-17 Board approved sketch plans and Capital Project Funding Agreement (CPFA);
- 2012-05-25 Ministry of Education approved CPFA;
- 2012-09-25 Bid closing date;
- 2012-09-27 Board approved contract award to Olivit Construction Ltd.



**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 4(c)  
of the**

**ADMINISTRATIVE MEMORANDUM  
(REGULAR)**

**MEETING DATE:** 2012-11-08

**TOPIC: REPORT ON BUSINESS DEVELOPMENT FINANCIAL ACTIVITY  
FOR THE SIX MONTHS ENDED 2012-06-30**

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At its 2002-11-28 Regular meeting, the Board adopted the following motion:

“THAT WHEREAS the Board has two (2) policies covering corporate sponsorship: Policy #10800 - *Education, Business, Community Partnerships*, and Policy #10815 - *Business Development*; and

WHEREAS the Board has received reports in the past around the corporate sponsorship activities including the four (4) main categories: filming; foundations and corporate donations; promotional programs; and facility rentals; and

WHEREAS concerns have been expressed to Trustees by parents, staff and community representatives regarding the disbursement of the funds raised through corporate sponsorship activities; and

WHEREAS the Board would like to ensure that clear information is provided to students, parents, staff and the community about the financial rewards and individual school benefits that are realized through corporate sponsorship programs.

THEREFORE BE IT RESOLVED THAT Administration provide quarterly reports to the Board regarding the corporate sponsorship activities in the school district with full disclosure of the funds and the allocation of proceeds realized in these endeavours.”

At its April 14, 2005 meeting, the Board revised this motion, directing staff to provide semi-annual instead of quarterly reports.

In light of the above motion referencing two policies, it is important to note that school district achieves its Business Development revenue through the administration of three policies:

Policy #10800 – *Education, Business, Community Partnerships*;

- Policy #10805 – *Promotion of External Agencies Through Schools*; and
- Policy #10815 – *Business Development*.

Staff have prepared the following schedules in relation to the Business Development operations for the

*Cont'd...*

MEETING DATE: 2012-11-08

SCHEDULE: 4(c)

TOPIC: **REPORT ON BUSINESS DEVELOPMENT FINANCIAL ACTIVITY  
FOR THE SIX MONTHS ENDED 2012-06-30**

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 six months ended 2012-06-30.

- Revenue, By Project (**Schedule A**).
- Donations-In-Kind, By Project (**Schedule B**).
- Net Revenue Distribution to Schools and Facilities (**Schedule C**).
- Disbursement of Discretionary Funds to Schools (**Schedule D**)

The overall benefit generated by the Business Development operations for the six month period ended 2012-06-30 is summarized from the attached reports as follows:

|   | Six<br>Months<br>Ended<br>June 30<br>2012 | Twelve<br>Months<br>Ended<br>June 30,<br>2012 | Six<br>Months<br>Ended<br>June 30,<br>2011 | Twelve<br>Months<br>Ended<br>June 30,<br>2011 |
|---|---|---|--|---|
| <b>Funding Sources &amp;<br/>Applications</b> |   |   |  |   |
| Revenue (Schedule A)                          | 716,530                                   | 1,548,302                                     | 858,875                                    | 1,692,296                                     |
| Other Benefits:                               |   |   |  |   |
| Donations-In-Kind<br>Received (Schedule B)    | 455,185                                   | 696,286                                       | 448,221                                    | 596,335                                       |
| Net Revenue & Other<br>Benefits               | 1,171,715                                 | 2,244,588                                     | 1,307,096                                  | 2,261,631                                     |
| Indirect Salaries &<br>Benefit Expense (1)    |   |   |  |   |
| Salaries                                      | 76,154                                    | 151,756                                       | 61,096                                     | 153,797                                       |
| Employee Benefits                             | 16,475                                    | 28,502  | 20,524                                     | 31,174  |
|   | 92,629                                    | 180,258                                       | 81,621                                     | 184,971                                       |
| <b>Net Overall Benefits<br/>Realized (2)</b>  | 1,079,086                                 | 2,064,330                                     | 1,225,475                                  | 2,076,660                                     |

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Cont'd...

MEETING DATE: 2012-11-08

SCHEDULE: 4(c)

TOPIC: **REPORT ON BUSINESS DEVELOPMENT FINANCIAL  
ACTIVITY FOR THE SIX MONTHS ENDED 2012-06-30**

| Distribution of Proceeds to<br>Schools & Programs | Six<br>Months<br>Ended<br>June 30,<br>2012 | Twelve<br>Months<br>Ended<br>June 30,<br>2012 | Six<br>Months<br>Ended<br>June 30,<br>2011 | Twelve<br>Months<br>Ended<br>June 30,<br>2011 |
|---|--|---|--|---|
| Net Revenue Distribution<br>(Schedule C)          | 569,624                                    | 1,654,999                                     | 804,403                                    | 1,756,731                                     |
| Donation-In-Kind Received<br>(Schedule B)         | 455,185                                    | 696,286                                       | 448,221                                    | 596,335                                       |
| Overall Benefits Distributed (3)                  | 1,024,809                                  | 2,351,285                                     | 1,252,624                                  | 2,352,566                                     |

Business Development operations are defined to include financial activities empowered by Policy #10800 - *Education, Business Community Partnerships*, Policy #10805 - *Promotion Of External Agencies Through Schools* and Policy #10815 - *Business Development*. This report does not include fundraising activities conducted by schools and programs.

The above attribution of indirect salaries and employee benefit expenses for the operation of the department does not include a provision for supplies, services and facilities, as they are not considered significant or material in nature to the analysis. Staff costs are allocated to Business Development proportionate to the time that department management has estimated is dedicated to the activity.

*Overall Benefits Distributed (3)* differs from the *Net Overall Benefit Realized (2)*, as *Indirect Salaries and Benefits Expense (1)*, are not deducted in determining the amount to be distributed in support of schools and/or programs and there are timing differences between when benefits are realized and they are distributed to schools and programs.

## IT IS RECOMMENDED:

THAT the Board receive the Report On Business Development Financial Activity for the six months ended 2012-06-30, for information.

Enclosures:

☒

Submitted by: \_\_\_\_\_

W.D. Noye, Secretary-Treasurer

Approved by: \_\_\_\_\_

M.A. McKay, Superintendent

**SCHOOL DISTRICT NO 36 (SURREY)**  
**BUSINESS DEVELOPMENT**  
**SCHEDULE OF REVENUE BY PROJECT AND DONOR**

| PROJECT NAME  | 2011/12 |         |        | TOTAL<br>2010/2011 |
|---|---------|---------|--------|--------------------|
|   | Jul-Dec | Jan-Jun | TOTAL  |                    |
| Aboriginal ECD Language and Culture Program         | \$ -    | \$ -    | \$ -   | \$ 20,000          |
| After School Academies                              |         |         |        | 350                |
| AIM Games   |         | 3,500   | 3,500  |                    |
| Anonymous   |         |         |        | 1,410              |
| Artists in Education                                | 12,400  | 1,800   | 14,200 | 16,000             |
| Bank of Montreal                                    | 5,000   |         | 5,000  |                    |
| BC Liquor Distribution Dry Grad                     |         | 27,618  | 27,618 | 29,220             |
| BC Fruit and Vegetable Program                      |         |         |        | 1,000              |
| Bell - BPAC sponsorship                             |         |         |        | 100,000            |
| Coast Capital Savings - BPAC                        | 1,500   | 5,000   | 6,500  |                    |
| Big Kahuna - Athletic Scholarships                  |         | 1,500   | 1,500  | 1,500              |
| Breakfast Clubs of Canada                           | 24,250  | 10,550  | 34,800 | 3,750              |
| Breakfast for Learning                              | 19,000  |         | 19,000 | 9,600              |
| Breakfast Television                                |         | 2,000   | 2,000  |                    |
| Career Education Society                            | 25,000  | 25,000  | 50,000 |                    |
| CIBC - Panorama Ridge Branch                        |         |         |        |                    |
| City of White Rock - Olympic Performances           |         |         |        |                    |
| CKNW Wrap Project Counselling                       |         |         |        | 16,000             |
| Clothing/Textile Bin/Recycling Program              | 1,398   | 3,011   | 4,408  | 4,326              |
| Cmolik Foundation - Scholarships                    |         | 40,000  | 40,000 | 10,000             |
| Coast Capital Savings                               | 9,000   | 18,000  | 27,000 | 7,500              |
| Commerical Filming                                  | 11,200  |         | 11,200 | 4,800              |
| Community Action Initiative                         | 10,000  |         | 10,000 |                    |
| Concord Pacific - After School Program              |         | 15,000  | 15,000 |                    |
| Daytrippers   | 5,000   | 15,000  | 20,000 | 36,566             |
| Distribution of Materials                           | 14,564  | 20,099  | 34,663 | 34,750             |
| Drama Program (Telus/S'Cool Life/Surrey Foundation) |         |         |        |                    |
| Dry Grad - Cobra Electric                           | 300     |         | 300    | 250                |
| Earls South Surrey Secondary Scholarships           |         |         |        |                    |
| Ed Com Revenue                                      | 4,595   | 10,154  | 14,749 | 11,479             |
| Ele. Vending - Fraser Valley Vending                | 353     | 256     | 608    | 1,176              |
| Ele vending - Pepsi                                 | 1,228   | 3,909   | 5,138  | 13,526             |
| Envision Jazz Festival - Envision                   |         | 12,000  | 12,000 | 12,000             |
| Envision Jazz Festival - R&R Music                  |         | 5,300   | 5,300  | 6,000              |
| Envision - Visiting Authors Program                 |         |         |        | 10,000             |
| Envision - Rona Home Improvement Program            |         |         |        |                    |
| Equipment Rental/Purchase                           |         |         |        | 2,300              |
| Evergreen Environment Grant                         |         |         |        | 1,000              |
| Explorations Summer Camps - Legacies 2010           |         |         |        |                    |
| Barinder Rasode donation                            |         |         |        |                    |
| First West Foundation                               |         |         |        | 7,212              |
| G&F Financial Corp                                  |         |         |        | 5,000              |
| Gaming Commission                                   |         | 95,000  | 95,000 |                    |
| Green Games   |         | 2,500   |        | 3,000              |
| Guildford Town Centre                               |         | 750     | 750    |                    |
| Heart and Stroke Foundation - Jump Rope for Heart   |         | 22,000  | 22,000 |                    |
| Rotary/Gaming, Rick Hansen, Guildford Mall          |         |         |        |                    |
| Keg Restaurants                                     |         |         |        | 25,000             |



**SCHOOL DISTRICT NO 36 (SURREY)**  
**BUSINESS DEVELOPMENT**  
**SCHEDULE OF REVENUE BY PROJECT AND DONOR**

| PROJECT NAME                                     | 2011/12 |         |         | TOTAL<br>2010/2011 |
|--|---------|---------|---------|--------------------|
|  | Jul-Dec | Jan-Jun | TOTAL   |                    |
| Rona - Home Improvement Retail Program           | 15,000  |         | 15,000  | 15,000             |
| Indigo Love of Reading                           |         | 8,999   |         | 11,166             |
| Individual Donations                             | 6,350   | 8,900   | 15,250  |                    |
| Jonker Honda                                     | 1,000   |         | 1,000   |                    |
| Canadian Tire/Coast Capital                      | 110,000 | 109,064 | 219,064 | 199,279            |
| Konica Minolta                                   | 5,936   |         | 5,936   |                    |
| Lottery (50/50)                                  | 7,460   | 11,645  | 19,105  | 17,855             |
| Mac's Convenience Stores                         |         |         |         | 5,000              |
| Metro Vancouver Urban Aboriginal                 | 60,000  |         | 60,000  | 72,000             |
| Mitchell Odyssey Foundation                      |         |         |         | 33,000             |
| MusiCounts                                       | 15,000  |         | 15,000  | 15,000             |
| NEC  |         |         |         | 1,492              |
| Pepsi  |         | 4,125   | 4,125   |                    |
| Pepsi - Fit Kid                                  |         | 4,000   | 4,000   | 8,000              |
| Peninsula Arts Foundation                        | 1,000   |         | 1,000   | 1,000              |
| Point Blank Installations                        |         |         |         |                    |
| Provincial Capital Commission                    |         |         |         | 450                |
| RBC Foundation - Roots                           | 40,000  |         | 40,000  |                    |
| RBC Foundation - After School Program            |         |         |         | 32,000             |
| RBC Foundation - Wicket Cricket                  | 7,500   |         | 7,500   |                    |
| RBC Foundation                                   | 66,000  |         | 66,000  | 118,000            |
| RBC Foundation - DREAM Spring Break Camps        |         |         |         |                    |
| Rogers Rooftop Lease                             |         | 10,492  | 10,492  | 11,100             |
| Ronald McDonald Children's Charities             |         |         |         |                    |
| Lunch Program                                    | 3,500   | 11,100  | 14,600  | 12,200             |
| School Community Connections                     |         | 5,634   | 5,634   | 52,477             |
| School Travel Planning - HASTE                   |         |         |         |                    |
| S'Cool Life Fund                                 | 1,038   |         | 1,038   | 21,624             |
| Scotiabank                                       |         |         |         | 5,000              |
| Sogo   | 500     |         | 500     |                    |
| Surrey Foundation, Telus, CSA, Chevron           | 35,000  |         | 35,000  |                    |
| Stuff the Bus                                    |         |         |         |                    |
| Surrey Arts Council                              | 3,000   |         | 3,000   | 3,000              |
| Surrey Foundation                                | 500     |         | 500     |                    |
| Stewart Schon Scholarship                        |         |         |         | 250                |
| Take P-Art - RBC Foundation                      | 40,000  |         | 40,000  | 40,000             |
| TD Canada Trust                                  | 1,000   |         | 1,000   | 15,000             |
| Tree Canada                                      | 3,000   |         | 3,000   |                    |
| True Sport                                       |         |         |         | 18,000             |
| Tzu Chi Foundation                               |         | 43,174  | 43,174  | 33,793             |
| Union of BC Municipalities                       |         |         |         |                    |
| United Way - Schools/Food Services               |         |         |         | 412                |
| United Way - Refugee Pilot                       |         |         |         |                    |
| United Way - CSP bulk grant + BLAST              | 209,200 |         | 209,200 | 271,295            |
| United Way - First Steps Program                 |         | 125,000 | 125,000 | 93,750             |
| United Way - After School Program                |         |         |         | 60,000             |
| Vancity - Floral Design At Risk Program          | 10,000  |         | 10,000  | 10,000             |
| Vancity - Learning Centres Documentary Project   |         | 1,000   | 1,000   |                    |
| Vancouver Foundation - aPALS/Elders in Residence | 45,000  |         | 45,000  | 60,000             |



**SCHOOL DISTRICT NO 36 (SURREY)  
BUSINESS DEVELOPMENT  
SCHEDULE OF REVENUE BY PROJECT AND DONOR**

| <b>PROJECT NAME</b>                    | <b>2011/12</b>    |                   |                     | <b>TOTAL</b>        |
|--|-------------------|-------------------|---------------------|---------------------|
|  | <b>Jul-Dec</b>    | <b>Jan-Jun</b>    | <b>TOTAL</b>        | <b>2010/2011</b>    |
| Vancouver Foundation - Scholarships    |                   | 1,450             | 1,450               |                     |
| Vancouver Sun - Adopt A School Program |                   | 32,000            | 32,000              |                     |
| Western Diversification Canada         |                   |                   |                     | 58,288              |
| Westminster Savings Credit Union       |                   |                   |                     | 650                 |
| Yes to It - Trades Intro Program       |                   |                   |                     | 1,500               |
| Westcoast Christian Church             |                   |                   |                     |                     |
| <b>TOTAL</b>                           | <b>\$ 831,772</b> | <b>\$ 716,530</b> | <b>\$ 1,548,302</b> | <b>\$ 1,690,795</b> |

**SCHOOL DISTRICT NO. 36 (SURREY)**  
**BUSINESS DEVELOPMENT**  
**SCHEDULE OF DONATIONS-IN-KIND, BY PROJECT AND DONOR**

| DONOR  | 2011/12 |         |         | TOTAL    |
|--|---------|---------|---------|----------|
|  | JUL-DEC | JAN-JUN | TOTAL   | 2010/11  |
| <b>Envision Jazz Festival</b>                                |         |         |         |          |
| Berklee College of Music - 5 scholarships                    | \$ -    | \$ -    | \$ -    | \$ 6,000 |
| CKNW   |         | 10,000  | 10,000  | 10,000   |
| Comox Valley Youth Music Centre - Scholarship,               |         | 1,000   | 1,000   | 800      |
| Douglas College Summer Jazz Intensive -                      |         | 200     | 200     | 250      |
| Envision Financial - brochure, program, design               |         | 13,000  | 13,000  | 13,000   |
| Five Star Staging & Lighting Productions Inc. -              |         | 400     | 400     | 500      |
| Global Television -  |         | 25,000  | 25,000  | 25,000   |
| Guildford Town Centre - parking                              |         | 500     | 500     | -        |
| Konica Minolta   |         | 1,000   | 1,000   | 1,000    |
| Kwantlen University College - Scholarship,                   |         | 500     | 500     | 500      |
| Long & McQuade   |         | 21,000  | 21,000  | 17,000   |
| Matterhorn   |         | 1,100   | 1,100   | 1,000    |
| Northwest Music  |         | 1,100   | 1,100   | 1,000    |
| Pacific Arts Foundation                                      |         | 350     | 350     |          |
| Peninsula Arts Foundation                                    |         | 350     | 350     | 350      |
| QSP/World's Finest Chocolates                                |         | 500     | 500     | 500      |
| R&R Music - instruments & equipment                          |         |         |         | 6,700    |
| Sage Team & Corporate Wear                                   |         | 400     | 400     | 400      |
| Selkirk College - scholarship                                |         | 350     | 350     | 350      |
| Sheraton Vancouver Guildford                                 |         | 15,000  | 15,000  | 15,000   |
| Signs Now  |         | 1,000   | 1,000   | 1,000    |
| The NOW  |         | 10,000  | 10,000  | 10,000   |
| Tom Lee Music  |         | 20,000  | 20,000  | 17,000   |
| Victoria Conservatory of Music - Scholarship                 |         |         |         | 400      |
| White Rock & District Community Arts Council                 |         |         |         | 300      |
| Winner's Circle Trophies                                     |         | 500     | 500     | 500      |
|  | -       | 123,250 | 123,250 | 128,550  |
| <b>Other</b>   |         |         |         |          |
| 4CATS Arts Studio 2hr sessions @ Bridgeview                  |         | 2,000   | 2,000   |          |
| Artistic Edge Dance Co - dance shows                         |         |         |         | 400      |
| Arts Umbrella  |         |         |         | 5,000    |
| Axis Theatre - 1 free show to inner school                   |         | 800     | 800     |          |
| BC Lions - Read Write and Road                               |         | 10,000  | 10,000  |          |
| BC Recreation Foundation - CSP Staff courses                 |         | 2,000   | 2,000   |          |
| Best Buy - Best in Class Grants                              |         |         |         |          |
| Bentall Kennedy - OWL Presentations                          |         |         |         | 2,000    |
| Breakfast Clubs -  |         | 10,000  | 10,000  | 4,500    |
| Brigitte findler Sanders - 2 microscopes                     |         |         |         |          |
| Canadian Western Bank - season tickets to Eagles             | 1,560   |         | 1,560   |          |
| Central City Breakers Soccer - Special Needs students        |         | 5,000   | 5,000   |          |
| Chateau Chagill - Home Improvement Retail Program Graduation |         |         |         | 500      |
| Chapters/Indigo - Holly Yr 1, Lena Shaw Yr 2 Love of Reading |         | 81,000  | 81,000  | 100,200  |
| Cloverdale Rodeo - 98 adult passes                           |         |         |         | 1,600    |
| Costco Backpacks   | 5,120   |         | 5,120   | 6,500    |
| Dreamrider free show   | 750     | 1,000   | 1,750   |          |
| Emily Carr University - bursaries                            |         | 1,000   | 1,000   | 1,000    |
| Evergreen - Hjorth Road                                      |         |         |         | 2,000    |
| Forzani's - 40 free bikes and helmets                        |         | 10,000  | 10,000  |          |
| Free Field Trip Program                                      | 32,455  | 10,000  | 42,455  |          |
| Geoff Leader Jazz Band - free show                           | 500     |         | 500     |          |
| Gordon Lang - free drama classes to QE                       | 2,500   |         | 2,500   |          |
| Grand & Toy - office supplies to MJ Shannon                  |         | 150     | 150     |          |
| Hockey Canada- sessions with students                        |         |         |         | 1,000    |
| Individual donor - various items                             | 1,095   |         | 1,095   | 4,856    |
| Joyce Dassonville - cookbooks                                | 2,651   |         | 2,651   |          |
| Just Gumboots - presentations                                |         |         |         | 1,100    |
| Jumpstart Academy - partner instruction July-Dec             | 9,000   | 9,000   | 18,000  |          |
| Kevington Building Corp - donations to fair at schools       | 10,000  |         | 10,000  |          |
| Kids Conference  | 500     |         | 500     |          |

**SCHOOL DISTRICT NO. 36 (SURREY)**  
**BUSINESS DEVELOPMENT**  
**SCHEDULE OF DONATIONS-IN-KIND, BY PROJECT AND DONOR**

| DONOR  | 2011/12    |            |         | TOTAL<br>2010/11 |
|--|------------|------------|---------|------------------|
|  | JUL-DEC    | JAN-JUN    | TOTAL   |                  |
| Learning Disabilities - Tutoring                               |            | 6,000      | 6,000   |                  |
| Lens Crafters - free eye testing and eye glasses               |            |            |         | 44,000           |
| Lions Society - donation                                       |            | 750        | 750     |                  |
| Mad Science  | 12,390     |            | 12,390  | 10,000           |
| Maan Farms - free class trips                                  |            | 500        | 500     | 2,000            |
| Mai Clark - Jackets to Kwantlen Park                           |            | 100        | 100     |                  |
| NEC - free projectors 18@5637.83+1@719.09                      |            | 12,200     | 12,200  | 1,250            |
| rotary Club - Dictionaries to grade 3's                        | 1,000      |            | 1,000   | 5,000            |
| Options - 10 bikes x \$100                                     |            | 1,000      | 1,000   |                  |
| PLAY Workshops - Jordana                                       |            | 1,000      | 1,000   |                  |
| PNE - 16 adult passes x \$35                                   |            | 560        | 560     | 6,000            |
| Relate Church - hampers, sports day, clothes closet            | 50,000     |            | 50,000  | 5,200            |
| Rick Hansen - 25th Anniversary                                 |            | 600        | 600     |                  |
| Rotary Club - Dictionaries to grade 3's                        |            | 1,000      | 1,000   |                  |
| RBC After School Academy Partners - Lena Shaw & Prince Charles | 40,000     | 10,000     | 50,000  | 31,000           |
| Russ Lamb - 8yrs of National Geo. To Discovery                 |            | 150        | 150     |                  |
| Sandy Wilkins - 27" TV to Counselling Dept @ Enver Creek       |            | 70         | 70      |                  |
| Scrapbooking - JT Brown  |            |            |         | 1,054            |
| Seaforth Highlanders - Piping                                  |            |            |         | 360              |
| Semiahmoo Weightlifting Club                                   | 1,000      |            | 1,000   |                  |
| SFU - Games Development Course                                 |            |            |         | 2,250            |
| Shaun Dhillon - Martial Arts Sessions in Schools               | 2,500      |            | 2,500   |                  |
| Spring Break DREAM Camp Partners                               |            | 38,000     | 38,000  | 32,000           |
| Spring Break DREAM Camps - cell phones                         |            | 1,300      | 1,300   | 1,300            |
| Strategic Ampersand - Computers to Crescent Park CDW winner    |            |            |         | 1,500            |
| Stuff the Bus - staples, Guildford Time Centre                 | 18,000     |            | 18,000  | 17,000           |
| Surrey Firefighters - snack programs, waived false alarm costs |            | 100,000    | 100,000 | 100,000          |
| Telus Community Connection - Back Packs                        | 32,000     |            | 32,000  | 57,500           |
| Thomas Murdoch - Drill Press Enver Creek                       |            |            |         | 500              |
| United Way - BC Lions Tickets                                  |            | 875        | 875     | 1,000            |
| White Spot Pipe Band - Remembrance Day Performances            | 9,500      |            | 9,500   | 9,500            |
| White Rock Arts Council - scholarship to south end school      | 500        |            | 500     |                  |
| Xentel Magic Show - tickets                                    | 3,080      |            | 3,080   |                  |
| Vancouver Whitecaps - free game tickets                        |            |            |         | 1,000            |
| Vancouver Aquarium - 3 aquavan sessions                        | 2,000      |            | 2,000   | 3,000            |
| Vancouver Writer's Festival                                    |            | 1,000      | 1,000   | 8,500            |
| Van Dusen Gardens - 4 free buses for field trips=4x\$300       |            | 1,200      | 1,200   |                  |
| Wales McLelland - 100 2/3" binders to I/C schools              |            | 250        | 250     |                  |
| White Rock Arts Council - scholarship to south end school      |            | 500        | 500     |                  |
| White Spot Pipe Band - Len                                     |            | 9,850      | 9,850   |                  |
| YMCA   | 3,000      |            | 3,000   |                  |
| Sental - Magic & Miracles Show                                 |            | 3,080      | 3,080   |                  |
| Zinetti Foods  |            |            |         | 615              |
|  | 241,101    | 331,935    | 573,036 | 472,185          |
|  | \$ 241,101 | \$ 455,185 | 696,286 | \$ 600,735       |

**SCHOOL DISTRICT NO. 36 (SURREY)**  
**BUSINESS DEVELOPMENT**  
**SCHEDULE OF NET REVENUE DISTRIBUTION TO SCHOOLS & PROGRAMS**

| School / Program                  | 2011/12     |            |        | TOTAL<br>2010/11 |
|-----------------------------------|-------------|------------|--------|------------------|
|                                   | July-Dec 11 | Jan-Jun 12 | TOTAL  |                  |
| <b>Schools:</b>                   |             |            |        |                  |
| Adams Road                        | \$ 267      | \$ 137     | \$ 405 | \$ -             |
| A.H.P. Matthew Elementary         | 480         | 224        | 704    | 2,293            |
| A.J. McClellan Elementary         | 33          | 137        | 171    | 756              |
| Anniedale Traditional Elementary  |             |            |        | 256              |
| Bayridge Elementary               | 443         | 556        | 999    | 456              |
| Bear Creek Elementary             | 5,392       | 1,818      | 7,210  | 2,487            |
| Beaver Creek Elementary           | 267         | 137        | 405    | 256              |
| Berkshire Park Elementary         | 330         | 137        | 468    | 352              |
| Betty Huff Elementary             | 534         | 228        | 762    | 841              |
| Bonaccord Elementary              | 799         | 1,258      | 2,057  | 465              |
| Bothwell Elementary               | 480         | 137        | 618    | 256              |
| Boundary Park Elementary          | 447         | 297        | 744    | 427              |
| Bridgeview Elementary             | 1,081       | 3,012      | 4,094  | 6,087            |
| Brookside Elementary              | 683         | 261        | 944    | 308              |
| Cambridge Elementary              | 330         | 137        | 468    | 256              |
| Cedar Hills Elementary            | 5,955       | 5,178      | 11,134 | 3,557            |
| Chantrell Creek Elementary        | 412         | 358        | 770    | 274              |
| Chimney Hill Elementary           | 441         | 288        | 729    | 959              |
| Cindrich Elementary               | 348         | 229        | 577    | 568              |
| City Centre Learning Centre       |             | 400        | 400    |                  |
| Clayton Elementary                | 402         | 137        | 539    | 272              |
| Clayton Heights Secondary         | 1,372       | 1,764      | 3,137  | 256              |
| Cloverdale Learning Centre        | 6,137       | 537        | 6,674  | 256              |
| Cloverdale Traditional Elementary | 330         | 137        | 468    | 256              |
| Coast Meridian Elementary         | 344         | 237        | 581    | 339              |
| Colebrook Elementary              | 480         | 137        | 618    | 256              |
| Cougar Creek Elementary           | 695         | 233        | 928    | 397              |
| Coyote Creek Elementary           | 511         | 289        | 800    | 5,467            |
| Creekside Elementary              | 441         | 223        | 664    | 263              |
| Crescent Park Elementary          | 2,192       | 241        | 2,432  | 308              |
| Crescent Park Annex               |             |            |        | 612              |
| David Brankin Elementary          | 439         | 283        | 722    | 475              |
| Discovery Elementary              | 267         | 137        | 405    | 256              |
| Dogwood Elementary                | 658         | 258        | 916    | 680              |
| Don Christian Elementary          | 366         | 222        | 587    | 682              |
| Dr. F.D. Sinclair Elementary      | 1,025       | 853        | 1,878  | 1,818            |
| Earl Marriott Secondary           | 2,267       | 1,537      | 3,805  | 1,856            |
| East Clayton Elementary           |             |            |        | 256              |
| East Kensington Elementary        | 330         | 137        | 468    | 256              |
| Elgin Park Secondary              | 5,067       | 3,137      | 8,205  | 2,496            |
| Ellendale Elementary              | 348         | 234        | 582    | 396              |
| Enver Creek Secondary             | 10,327      | 1,537      | 11,865 | 256              |
| Erma Stephenson Elementary        | 808         | 221        | 1,029  | 426              |
| Fleetwood Elementary              | 372         |            | 372    | 256              |
| Fleetwood Park Secondary          | 372         | 1,537      | 1,910  | 856              |
| Forsyth Road Elementary           | 12,062      | 2,124      | 14,186 | 5,989            |
| Frank Hurt Secondary              | 1,872       | 1,744      | 3,617  | 6,956            |

**SCHOOL DISTRICT NO. 36 (SURREY)**  
**BUSINESS DEVELOPMENT**  
**SCHEDULE OF NET REVENUE DISTRIBUTION TO SCHOOLS & PROGRAMS**

| School / Program               | 2011/12     |            | TOTAL  | TOTAL<br>2010/11 |
|--------------------------------|-------------|------------|--------|------------------|
|                                | July-Dec 11 | Jan-Jun 12 |        |                  |
| Fraser Heights Secondary       | 3,892       | 1,537      | 5,430  | 256              |
| Fraser Wood Elementary         | 396         | 221        | 617    | 376              |
| Frost Road Elementary          | 427         | 332        | 759    | 434              |
| George Greenaway Elementary    | 4,750       | 642        | 5,392  | 1,329            |
| Georges Vanier Elementary      | 2,439       | 297        | 2,737  | 547              |
| Green Timbers Elementary       | 2,418       | 256        | 2,673  | 307              |
| Guildford Park Secondary       | 2,067       | 1,837      | 3,905  | 18,984           |
| Guildford Park Learning Centre | 767         | 537        | 1,305  | 256              |
| H.T. Thrift Elementary         | 620         | 137        | 758    | 307              |
| Halls Prairie Elementary       | 330         | 137        | 468    | 256              |
| Harold Bishop Elementary       | 330         | 137        | 468    | 256              |
| Hazeltown Elementary           | 317         | 137        | 455    | 256              |
| Henry Bose Elementary          | 2,360       | 218        | 2,578  | 1,300            |
| Hillcrest Elementary           | 409         | 250        | 659    | 407              |
| Hjorth Road Elementary         | 1,038       | 2,127      | 3,165  | 4,758            |
| Holly Elementary               | 4,672       | 2,140      | 6,812  | 963              |
| Hyland Elementary              | 393         | 2,137      | 2,531  | 256              |
| Invergarry Learning Centre     |             |            |        | 256              |
| J.T. Brown Elementary          | 868         | 225        | 1,094  | 378              |
| James Ardiel Elementary        | 372         | 195        | 567    | 1,375            |
| Janice Churchill Elementary    | 393         | 137        | 531    | 256              |
| Jessie Lee Elementary          | 4,430       | 137        | 4,568  | 270              |
| Johnston Heights Secondary     | 1,267       | 1,537      | 2,805  | 256              |
| K.B. Woodward Elementary       | 1,100       | 7,955      | 9,055  | 2,207            |
| Kennedy Trail Elementary       | 965         | 263        | 1,228  | 863              |
| Kirkbride Elementary           | 367         | 281        | 648    | 450              |
| Kwantlen Park Secondary        | 1,982       | 1,537      | 3,520  | 6,606            |
| L.A. Matheson Secondary        | 1,393       | 1,737      | 3,131  | 8,756            |
| Laronde Elementary             | 435         | 294        | 729    | 355              |
| Latimer Road Elementary        | 475         | 343        | 818    | 671              |
| Lena Shaw Elementary           | 779         | 41,743     | 42,522 | 13,885           |
| Lord Tweedsmuir Secondary      | 3,600       | 1,537      | 5,138  | 506              |
| M.B. Sanford Elementary        | 488         | 273        | 761    | 403              |
| M.J. Norris Elementary         | 356         | 152        | 508    | 411              |
| M.J. Shannon Elementary        | 1,035       | 3,687      | 4,722  | 1,875            |
| Maple Green Elementary         | 616         | 237        | 853    | 2,096            |
| Martha Currie Elementary       | 475         | 382        | 857    | 428              |
| McLeod Road Elementary         | 267         | 1,139      | 1,406  | 256              |
| Morgan Elementary              | 441         | 242        | 684    | 383              |
| Mountainview Elementary        | 267         | 137        | 405    | 256              |
| Newton Elementary              | 650         | 213        | 863    | 335              |
| Newton Learning Centre         | 767         | 137        | 905    | 256              |
| North Ridge Elementary         | 545         | 216        | 761    | 308              |
| North Surrey Secondary         | 1,372       | 1,537      | 2,910  | 2,856            |
| North Surrey Learning Centre   | 767         | 537        | 1,305  | 256              |
| Ocean Cliff Elementary         | 828         | 309        | 1,137  | 411              |
| Old Yale Road Elementary       | 1,416       | 1,743      | 3,160  | 765              |
| Pacific Heights Elementary     | 580         | 137        | 718    | 256              |

**SCHOOL DISTRICT NO. 36 (SURREY)**  
**BUSINESS DEVELOPMENT**  
**SCHEDULE OF NET REVENUE DISTRIBUTION TO SCHOOLS & PROGRAMS**

| School / Program                        | 2011/12     |            | TOTAL   | TOTAL<br>2010/11 |
|---|-------------|------------|---------|------------------|
|   | July-Dec 11 | Jan-Jun 12 |         |                  |
| Panorama Elementary                     | 586         | 221        | 808     | 376              |
| Panorama Ridge Secondary                | 3,391       | 1,537      | 4,929   | 3,456            |
| Peace Arch Elementary                   | 350         | 137        | 487     | 312              |
| Port Kells Elementary                   | 330         | 137        | 468     | 299              |
| Prince Charles Elementary               | 1,038       | 2,124      | 3,162   | 1,856            |
| Princess Margaret Secondary             | 1,372       | 1,537      | 2,910   | 15,256           |
| Queen Elizabeth Secondary               | 2,227       | 3,100      | 5,327   | 5,256            |
| Ray Shepherd Elementary                 | 434         | 253        | 687     | 379              |
| Riverdale Elementary                    | 452         | 969        | 1,421   | 418              |
| Rosemary Heights Elementary             |             | 137        | 137     |                  |
| Royal Heights Elementary                | 330         | 137        | 468     | 256              |
| Semiahmoo Secondary                     | 1,722       | 1,537      | 3,260   | 256              |
| Semiahmoo Trail Elementary              | 556         | 223        | 779     | 410              |
| Senator Reid Elementary                 | 4,836       | 261        | 5,097   | 2,502            |
| Serpentine Heights Elementary           | 401         | 254        | 655     | 469              |
| Simon Cunningham Elementary             | 372         | 243        | 615     | 410              |
| South Surrey/White Rock Learning Centre | 445         | 651        | 1,096   | 256              |
| South Meridian Elementary               | 767         | 137        | 905     | 285              |
| Strawberry Hill Elementary              | 445         | 219        | 664     | 1,756            |
| Sullivan Elementary                     | 663         | 137        | 801     | 7,468            |
| Sullivan Heights Secondary              | 3,472       | 1,537      | 5,010   | 2,306            |
| Sunnyside Elementary                    | 479         | 229        | 708     | 356              |
| Sunrise Ridge Elementary                | 579         | 234        | 813     | 311              |
| Surrey Centre Elementary                | 330         | 137        | 468     | 256              |
| Surrey Traditional Elementary           | 331         | 201        | 533     | 411              |
| T.E. Scott Elementary                   | 2,844       | 232        | 3,076   | 335              |
| Tamanawis Secondary                     | 19,255      | 7,237      | 26,493  | 5,256            |
| W.E. Kinvig Elementary                  | 598         | 1,766      | 2,364   | 8,398            |
| W.F. Davidson Elementary                | 725         | 137        | 863     | 510              |
| Walnut Road Elementary                  | 330         | 931        | 1,261   | 288              |
| Westerman Elementary                    | 330         | 260        | 590     | 256              |
| White Rock Elementary                   | 787         | 1,292      | 2,079   | 401              |
| William Watson Elementary               | 393         | 137        | 531     | 356              |
| Woodward Hill Elementary                | 417         | 859        | 1,277   | 25,102           |
| Woodland Park Elementary                | 934         | 137        | 1,071   | 1,591            |
|   | 177,402     | 144,057    | 321,459 | 221,141          |

**SCHOOL DISTRICT NO. 36 (SURREY)**  
**BUSINESS DEVELOPMENT**  
**SCHEDULE OF NET REVENUE DISTRIBUTION TO SCHOOLS & PROGRAMS**

| School / Program                                  | 2011/12             |                   | TOTAL               | TOTAL<br>2010/11    |
|---|---------------------|-------------------|---------------------|---------------------|
|   | July-Dec 11         | Jan-Jun 12        |                     |                     |
| <b>Programs:</b>                                  |                     |                   |                     |                     |
| Aboriginal Education                              | 60,000              |                   | <b>60,000</b>       | 192,000             |
| Bell Performing Arts Centre                       | 1,500               | 5,000             | <b>6,500</b>        | 100,000             |
| Business Development - Jump Rope for Heart        |                     | 22,000            | <b>22,000</b>       |                     |
| Career Education                                  | 25,000              | 25,000            | <b>50,000</b>       | 15,000              |
| Education Services                                | 104,900             | 35,300            | <b>140,200</b>      | 101,500             |
| Community Schools                                 | 408,250             | 204,872           | <b>613,122</b>      | 657,825             |
| Continuing Ed - Community Summer Programs         |                     |                   | -                   |                     |
| District Facilities Centre - tree canada          | 3,000               |                   | <b>3,000</b>        | 58,288              |
| Elementary Sports Association                     |                     | 1,500             | <b>1,500</b>        | 1,500               |
| United Way First Steps                            |                     | 10,650            | <b>10,650</b>       | 93,750              |
| EBCPAC Discretionary Funds*                       | 177,313             |                   | <b>177,313</b>      | 146,704             |
| Food Services                                     | 29,310              | 22,745            | <b>52,055</b>       | 34,273              |
| Student Support Services                          | 7,500               |                   | <b>7,500</b>        | 1,500               |
| Superintendent's Department                       | 3,000               | 3,500             | <b>6,500</b>        | 10,250              |
| Welcome Centre - Refugee Project                  |                     |                   |                     |                     |
|   | <b>819,773</b>      | <b>330,567</b>    | <b>1,150,340</b>    | <b>1,412,590</b>    |
| <b>SUBTOTAL - DISTRIBUTED</b>                     | <b>997,176</b>      | <b>474,624</b>    | <b>1,471,799</b>    | <b>1,633,730</b>    |
| <b>ADD GRANTS HELD IN TRUST BY OTHERS:</b>        |                     |                   |                     |                     |
| Active Communities - Walking School Bus           |                     |                   |                     |                     |
| BC Firefighters - Gaming Commission Snack Program |                     | 95,000            | <b>95,000</b>       |                     |
| City of Surrey - TD Green Streets                 |                     |                   |                     | 15,000              |
| Kla-how-eya - After School Pgm                    |                     |                   |                     | 60,000              |
| Options - Community Action Initiative             | 10,000              |                   | <b>10,000</b>       |                     |
| RBC Foundation - After School Pgm                 |                     |                   |                     | 32,000              |
| Surrey Firefighters - Breakfast for Learning      | 19,000              |                   | <b>19,000</b>       |                     |
| UFCW Training Centre - CKNW Wrap                  |                     |                   |                     |                     |
| YMCA - BLAST Project Cloverdale                   | 59,200              |                   | <b>59,200</b>       |                     |
|   | <b>88,200</b>       | <b>95,000</b>     | <b>183,200</b>      | <b>123,000</b>      |
| <b>TOTAL DISTRIBUTED</b>                          | <b>\$ 1,085,376</b> | <b>\$ 569,624</b> | <b>\$ 1,654,999</b> | <b>\$ 1,756,730</b> |

**SCHOOL DISTRICT NO.36 (SURREY)      Schedule D**  
**BUSINESS DEVELOPMENT**  
**DISCRETIONARY FUNDS - EBCPAC APPROVALS**

**YEAR ENDED JUNE 30, 2012**

| School                   | Program                             | Requested         | Approved          |
|--------------------------|-------------------------------------|-------------------|-------------------|
| Bear Creek               | Outdoor Adventures Club             | \$ 5,000          | \$ 5,000          |
| Cedar Hills              | BEAT Building Enriching Artistic Ta | 5,000             | 5,000             |
| Community Schools        | Healthy Start                       | 25,000            | 25,000            |
| Community Schools        | Lego Robotics                       | 4,500             | 4,500             |
| Ed Services              | LLL                                 | 20,000            | 20,000            |
| Ed Services              | Orchestra Program                   | 8,350             | 8,350             |
| Ed Services              | Play Connect Learn                  | 5,000             | 5,000             |
| Ed services              | Friend to Friend - Autism           | 3,750             | 3,750             |
| Elgin Park               | Social Responsibility               | 2,300             | 2,300             |
| Elgin Park               | Grade 7 Day                         | 1,500             | 1,500             |
| Enver Creek              | Cross Curricular Journalling        | 9,000             | 9,000             |
| Fraser Heights           | Music Therapy                       | 2,520             | 2,520             |
| George Greenaway         | Be the Change                       | 3,000             | 3,000             |
| Georges Vanier           | Book Club for Aboriginal Readers    | 2,000             | 2,000             |
| Henry Bose               | Balancing the Picture               | 2,000             | 2,000             |
| Holly                    | Transportation                      | 3,500             | 3,500             |
| Jessie Lee               | Through My Lens                     | 4,100             | 4,100             |
| Learning Centres         | Documentary Film Making             | 5,000             | 5,000             |
| Lord Tweedsmuir          | Robotics                            | 2,228             | 2,228             |
| Panorama Ridge           | Homework Club                       | 1,974             | 1,974             |
| Senator Reid             | Grade 7 Leadership                  | 4,418             | 4,418             |
| Tamanawis                | Challenge Day                       | 5,800             | 5,800             |
| Tamanawis                | Greenhouse Project                  | 1,873             | 1,873             |
| TE Scott                 | Family Literacy                     | 2,500             | 2,500             |
| William Watson           | Track Meet Ribbons                  | 500               | 500               |
| <b>TOTAL</b>             |                                     | <b>130,813</b>    | <b>130,813</b>    |
| <b>AUTOMATIC GRANTS:</b> |                                     |                   |                   |
| Food Services            | School Meal Program                 | 20,000            | 20,000            |
| Secondaries              | Safe Teen                           | 21,500            | 21,500            |
| Ed Services              | Fine Arts Festival                  | 5,000             | 5,000             |
| <b>TOTAL</b>             |                                     | <b>46,500</b>     | <b>46,500</b>     |
| <b>TOTAL GRANTED</b>     |                                     | <b>\$ 177,313</b> | <b>\$ 177,313</b> |



**SCHOOL DISTRICT NO.36 (SURREY)      Schedule D**  
**BUSINESS DEVELOPMENT**  
**DISCRETIONARY FUNDS - EBCPAC APPROVALS**

**YEAR ENDED JUNE 30, 2011**

| <b>School</b>               | <b>Program</b>             | <b>Requested</b> | <b>Approved</b>  |
|-----------------------------|----------------------------|------------------|------------------|
| Cedar Hills                 | Fine Arts                  | \$ 3,681         | \$ 3,681         |
| CISC                        | Language Literacy Learning | 20,000           | 20,000           |
| CISC                        | Play Connect Learn         | 5,000            | 5,000            |
| Community School            | Healthy Start              | 5,000            | 5,000            |
| Community Schools           | Spring Break Camps         | 5,000            | 5,000            |
| Cougar Creek                | Gateway Robotics           | 1,500            | 1,500            |
| Community School            | West Newton Mentorship     | 3,000            | 3,000            |
| Discovery                   | Marine Biology             | 4,100            | 4,100            |
| Don Christian               | Gateway Robotics           | 2,600            | 2,600            |
| Frank Hurt                  | Cultivating Leadership     | 5,000            | 5,000            |
| Frost Road                  | Express Yourself           | 5,000            | 5,000            |
| Holly                       | Transportation             | 3,500            | 3,500            |
| James Ardiel                | Young Actors               | 4,000            | 4,000            |
| Johnston Heights            | Student First Responders   | 4,500            | 4,500            |
| KB Woodward                 | Umbrella Project           | 5,000            | 5,000            |
| Kwantlen Park               | Peer Led Homework          | 6,500            | 6,500            |
| Learning Centres            | Career Word Up             | 3,000            | 3,000            |
| MJ Norris                   | NXT Robotics               | 5,000            | 5,000            |
| Newton                      | When I Respect You         | 4,400            | 4,400            |
| North Surrey Special Educat | Music Therapy              | 2,822            | 2,822            |
| Tamanawis                   | Ball Hockey                | 1,600            | 1,600            |
| <b>TOTAL</b>                |                            | <b>100,204</b>   | <b>100,204</b>   |
| <b>AUTOMATIC GRANTS:</b>    |                            |                  |                  |
| Fine Arts Festival          |                            | 5,000            | 5,000            |
| Safe Teen                   |                            | 21,500           | 21,500           |
| School Meal Program         |                            | 20,000           | 20,000           |
| <b>TOTAL</b>                |                            | <b>46,500</b>    | <b>46,500</b>    |
| <b>TOTAL GRANTED</b>        |                            | <b>\$146,704</b> | <b>\$146,704</b> |

**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 4(d)  
of the**

**ADMINISTRATIVE MEMORANDUM  
(Regular)**

**MEETING DATE: 2012-11-08**

**TOPIC: INCOMING CORRESPONDENCE**

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**CATEGORY #3**  
(Requiring Board action)

| <b>NUMBER</b> | <b>FROM</b> | <b>SUBJECT</b> |
|---------------|-------------|----------------|
| No items.     |             |                |

**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 5(a)  
of the**

**ADMINISTRATIVE MEMORANDUM  
(Regular)**

**MEETING DATE: 2012-11-08**

**TOPIC: ITEMS FOR FUTURE DISCUSSION (REGULAR)**

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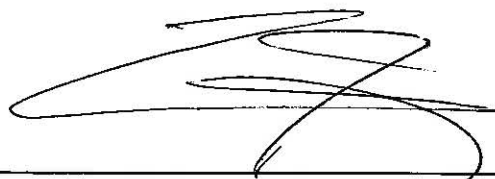
No items.

Enclosures:

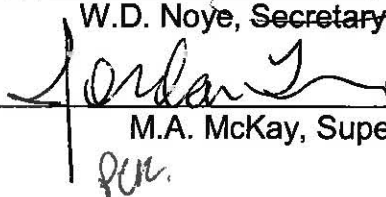


Submitted by: \_\_\_\_\_

Approved by: \_\_\_\_\_



W.D. Noye, Secretary-Treasurer



M.A. McKay, Superintendent

**BOARD OF EDUCATION  
of  
SCHOOL DISTRICT NO. 36 (SURREY)**

**Schedule 5(b)  
of the**

**ADMINISTRATIVE MEMORANDUM  
(Regular)**

**MEETING DATE: 2012-11-08**

**TOPIC: FUTURE MEETINGS**

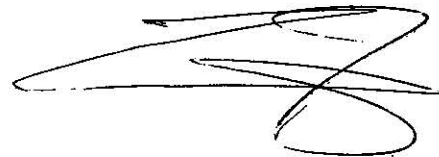
| DATE                     | TIME    | PLACE               | EVENT         |
|--------------------------|---------|---------------------|---------------|
| Thursday, November 22/12 | 7:00 pm | District Ed. Centre | Regular Board |
| Thursday, December 13/12 | 7:00 pm | District Ed. Centre | Regular Board |
| Thursday, January 17/13  | 7:00 pm | District Ed. Centre | Regular Board |
| Thursday, February 14/13 | 7:00 pm | District Ed. Centre | Regular Board |
| Thursday, February 28/13 | 7:00 pm | District Ed. Centre | Regular Board |
| Thursday, March 14/13    | 7:00 pm | District Ed. Centre | Regular Board |
| Thursday, April 18/13    | 7:00 pm | District Ed. Centre | Regular Board |
| Thursday, May 9/13       | 7:00 pm | District Ed. Centre | Regular Board |
| Thursday, June 6/13      | 7:00 pm | District Ed. Centre | Regular Board |
| Thursday, June 20/13     | 7:00 pm | District Ed. Centre | Regular Board |

Enclosures:

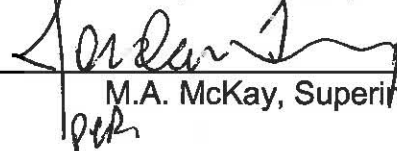


Submitted by:

Approved by:



W.D. Noye, Secretary-Treasurer



M.A. McKay, Superintendent