

2020/2021 GAMING ACCOUNT	Estimated Starting Balance	Actual Starting Balance	Balance YTD
September Opening Balance	\$12,000.00	\$12,078.68	\$12,078.68
Gaming Grant	\$10,000.00		
TOTAL	\$22,000.00	\$12,078.68	\$12,078.68

last updated: 2020-10-01

EXPENSES FOR PROGRAMS & SERVICES / FREE EVENTS / FEES	Estimated Expenses	Expenses YTD	Budgeted Funds Available YTD
Bank fees for the entire year	\$30.00	\$0.00	\$30.00
Frank Hurt Scholarship	\$500.00	\$0.00	\$500.00
Gr. 7 Medallions *	\$500.00	\$0.00	\$500.00
Photo Credit \$20	\$11,000.00	\$0.00	\$11,000.00
Phys Ed, Program	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
			\$0.00
			\$0.00
TOTAL	\$12,030.00	\$0.00	\$12,030.00

FUNDRAISING EVENTS	Estimated Expenses (Spent to put on the event)	Expenses YTD	Estimated Revenue (sales from event including expenses)	Revenue YTD	Estimated Profit	Profit YTD
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* Gr. 7 Medallions over budget \$473.00 2019/2020. Needs to be determined if more will be needed for this year and cost.

* Photo credit of \$20 per student, with an estimate of 550 students. It's a different and unique way to spend the gaming funds but would be a way of giving back.

This year notice of how much gaming funds we receive has been pushed back until October 30, 2020.