

Proposed Budget 2021 - 2022

Income				2021-2022
1	Gaming Grant This Year	Letter Received 15Oct2021		\$11,440.00
2	Gaming Account Balance from Last Year			\$11,796.86
3	General Account Balance from Last Year			\$19,853.83
	Total			\$43,090.69

* Expense amount subject to change based on Funds Raised in Year 2019-20

Expense*				Amount
	Item			
1	Field Trips	\$ 10.00 per Student x540		\$5,400.00
2	Teacher's Incentive	\$ 5.00 per Student x 540		\$2,700.00
3	Technology & Texbooks	\$5.00 per student x 540		\$2,700.00
4	Non - Enrolling Teacher's incentive	\$100 per NE Teacher x 6		\$600.00
5	Fine Arts			\$2,400.00
6	Library			\$2,000.00
7	Care & Compassion Fund			\$500.00
8	Teacher's Appreciation Lunch			\$1,000.00
9	Grade 7 Medals for Graduation			\$700.00
10	First Aid Survival Kits for each classroom			\$300.00
11	Sports Day Lunch - etc			\$2,000.00
12	Misc Items (Halloween, Book Reading)			\$1,000.00
	Total			\$21,300.00