



Amended Annual Budget
School District No. 36 (Surrey)
June 30, 2023

School District No. 36 (Surrey)

June 30, 2023

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*NOTE - Statement 1, Statement 3, Statement 5 and Schedules 4A - 4D are used for Financial Statement reporting only.

AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY)
(called the "Board") to adopt the Amended Annual Budget of the Board for the fiscal year 2022/2023 pursuant
to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Amended Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 36 (Surrey) Amended Annual Budget Bylaw for fiscal year 2022/2023.
3. The attached Statement 2 showing the estimated revenue and expense for the 2022/2023 fiscal year and the total budget bylaw amount of \$970,290,929 for the 2022/2023 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 1 to 4 are adopted as the Amended Annual Budget of the Board for the fiscal year 2022/2023.

READ A FIRST TIME THE _____ DAY OF _____, 2023;

READ A SECOND TIME THE _____ DAY OF _____, 2023;

READ A THIRD TIME, PASSED AND ADOPTED THE _____ DAY OF _____, 2023;

Chairperson of the Board

(Corporate Seal)

Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 36 (Surrey)
Amended Annual Budget Bylaw 2022/2023, adopted by the Board the _____ DAY OF _____, 2023.

Secretary Treasurer

School District No. 36 (Surrey)

Amended Annual Budget - Revenue and Expense
Year Ended June 30, 2023

	2023 Amended Annual Budget	2022 Amended Annual Budget
Ministry Operating Grant Funded FTE's		
School-Age	77,189,600	74,712,500
Adult	310,200	295,500
Total Ministry Operating Grant Funded FTE's	77,499,800	75,008,000
Revenues	\$	\$
Provincial Grants		
Ministry of Education and Child Care	858,180,215	801,895,158
Other	821,444	708,068
Municipal Grants Spent on Sites	2,410,000	
Federal Grants	3,622,744	2,886,328
Tuition	11,993,747	11,348,326
Other Revenue	15,771,118	13,272,295
Rentals and Leases	3,221,101	2,727,396
Investment Income	4,692,000	1,056,000
Gain (Loss) on Disposal of Tangible Capital Assets	73,088	27,933,827
Amortization of Deferred Capital Revenue	33,507,042	31,463,971
Total Revenue	934,292,499	893,291,369
Expenses		
Instruction	793,616,117	747,680,940
District Administration	21,155,251	19,686,519
Operations and Maintenance	134,880,422	131,894,136
Transportation and Housing	8,601,855	7,162,056
Total Expense	958,253,645	906,423,651
Net Revenue (Expense)	(23,961,146)	(13,132,282)
Budgeted Allocation (Retirement) of Surplus (Deficit)	23,091,647	34,706,362
Budgeted Surplus (Deficit), for the year	(869,499)	21,574,080
Budgeted Surplus (Deficit), for the year comprised of:		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(869,499)	21,574,080
Budgeted Surplus (Deficit), for the year	(869,499)	21,574,080

School District No. 36 (Surrey)

Amended Annual Budget - Revenue and Expense
Year Ended June 30, 2023

	2023 Amended Annual Budget	2022 Amended Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	829,913,482	791,515,068
Operating - Tangible Capital Assets Purchased	3,856,390	3,975,570
Special Purpose Funds - Total Expense	81,713,933	69,912,918
Special Purpose Funds - Tangible Capital Assets Purchased	3,639,145	2,936,377
Capital Fund - Total Expense	46,626,230	44,995,665
Capital Fund - Tangible Capital Assets Purchased from Local Capital	4,541,749	9,464,333
Total Budget Bylaw Amount	970,290,929	922,799,931

Approved by the Board

Signature of the Chairperson of the Board of Education Date Signed

Signature of the Superintendent Date Signed

Signature of the Secretary Treasurer Date Signed

School District No. 36 (Surrey)

Amended Annual Budget - Changes in Net Financial Assets (Debt)
Year Ended June 30, 2023

	2023 Amended Annual Budget	2022 Amended Annual Budget
	\$	\$
Surplus (Deficit) for the year	(23,961,146)	(13,132,282)
Effect of change in Tangible Capital Assets		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(7,495,535)	(6,911,947)
From Local Capital	(4,541,749)	(9,464,333)
From Deferred Capital Revenue	(70,108,537)	(113,706,252)
Total Acquisition of Tangible Capital Assets	(82,145,821)	(130,082,532)
Amortization of Tangible Capital Assets	46,626,230	44,995,665
Total Effect of change in Tangible Capital Assets	(35,519,591)	(85,086,867)
	-	-
(Increase) Decrease in Net Financial Assets (Debt)	(59,480,737)	(98,219,149)

School District No. 36 (Surrey)

Amended Annual Budget - Schedule of Changes in Accumulated Surplus (Deficit) by Fund
Year Ended June 30, 2023

	Operating Fund	Special Purpose Fund	Capital Fund	2023 Amended Annual Budget
	\$	\$	\$	\$
Accumulated Surplus (Deficit), beginning of year	27,462,073		608,660,113	636,122,186
Changes for the year				
Net Revenue (Expense) for the year	(19,235,257)	3,639,145	(8,365,034)	(23,961,146)
Interfund Transfers				
Tangible Capital Assets Purchased	(3,856,390)	(3,639,145)	7,495,535	-
Net Changes for the year	(23,091,647)	-	(869,499)	(23,961,146)
Budgeted Accumulated Surplus (Deficit), end of year	4,370,426	-	607,790,614	612,161,040

School District No. 36 (Surrey)

Amended Annual Budget - Operating Revenue and Expense
Year Ended June 30, 2023

	2023 Amended Annual Budget	2022 Amended Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	785,569,043	740,203,994
Other	376,500	383,700
Federal Grants	3,517,349	2,836,328
Tuition	11,993,747	11,348,326
Other Revenue	2,205,485	2,394,532
Rentals and Leases	3,116,101	2,617,396
Investment Income	3,900,000	1,000,000
Total Revenue	810,678,225	760,784,276
Expenses		
Instruction	712,285,522	681,899,808
District Administration	21,155,251	19,686,519
Operations and Maintenance	87,903,128	82,799,895
Transportation and Housing	8,569,581	7,128,846
Total Expense	829,913,482	791,515,068
Net Revenue (Expense)	(19,235,257)	(30,730,792)
Budgeted Prior Year Surplus Appropriation	23,091,647	34,706,362
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(3,856,390)	(3,975,570)
Total Net Transfers	(3,856,390)	(3,975,570)
Budgeted Surplus (Deficit), for the year	-	-

School District No. 36 (Surrey)

Schedule 2A

Amended Annual Budget - Schedule of Operating Revenue by Source
Year Ended June 30, 2023

	2023 Amended Annual Budget	2022 Amended Annual Budget
	\$	\$
Provincial Grants - Ministry of Education and Child Care		
Operating Grant, Ministry of Education and Child Care	755,957,818	731,024,310
ISC/LEA Recovery	(75,894)	(84,483)
Other Ministry of Education and Child Care Grants		
Pay Equity	6,861,224	6,861,224
Funding for Graduated Adults	1,356,108	1,329,084
Student Transportation Fund	72,999	72,999
Support Staff Benefits Grant	936,729	936,729
FSA Scorer Grant	45,719	45,719
Early Learning Framework (ELF) Implementation	11,080	11,931
Revised Feb and May Projections		6,481
Labour Settlement Funding (Teacher and Exempt)	20,403,260	
Total Provincial Grants - Ministry of Education and Child Care	785,569,043	740,203,994
Provincial Grants - Other	376,500	383,700
Federal Grants	3,517,349	2,836,328
Tuition		
Continuing Education	743,605	1,269,000
International and Out of Province Students	11,250,142	10,079,326
Total Tuition	11,993,747	11,348,326
Other Revenues		
Funding from First Nations	75,894	84,483
Miscellaneous		
Teaching Kitchens	783,348	670,722
Energy Management	120,000	99,375
Worksafe BC	699,691	881,000
Other Miscellaneous	526,552	658,952
Total Other Revenue	2,205,485	2,394,532
Rentals and Leases	3,116,101	2,617,396
Investment Income	3,900,000	1,000,000
Total Operating Revenue	810,678,225	760,784,276

School District No. 36 (Surrey)

Amended Annual Budget - Schedule of Operating Expense by Object
Year Ended June 30, 2023

	2023 Amended Annual Budget	2022 Amended Annual Budget
	\$	\$
Salaries		
Teachers	386,843,207	365,401,423
Principals and Vice Principals	37,383,089	35,604,691
Educational Assistants	79,485,925	76,564,255
Support Staff	63,295,780	62,756,232
Other Professionals	12,926,928	11,825,861
Substitutes	31,072,406	29,613,883
Total Salaries	611,007,335	581,766,345
Employee Benefits	145,992,703	139,603,725
Total Salaries and Benefits	757,000,038	721,370,070
Services and Supplies		
Services	24,477,112	21,846,354
Student Transportation	7,080,406	5,633,052
Professional Development and Travel	3,289,820	2,983,852
Rentals and Leases	1,063,571	986,796
Dues and Fees	1,325,882	1,269,031
Insurance	1,577,699	1,624,938
Interest	-	-
Supplies	21,100,702	24,265,875
Utilities	12,998,252	11,535,100
Total Services and Supplies	72,913,444	70,144,998
Total Operating Expense	829,913,482	791,515,068

School District No. 36 (Surrey)

Amended Annual Budget - Operating Expense by Function, Program and Object
Year Ended June 30, 2023

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
1 Instruction							
1.02 Regular Instruction	293,186,705	8,515,515	40,150	4,948,405	1,066,969	13,890,933	321,648,677
1.03 Career Programs	3,995,034	136,386		1,612,145		265,316	6,008,881
1.07 Library Services	8,184,541			787,921	82,118	421,630	9,476,210
1.08 Counselling	9,725,463					457,097	10,182,560
1.10 Special Education	32,967,552	58,512	75,190,998	1,037,702		10,470,609	119,725,373
1.30 English Language Learning	28,938,493		525,037	60,046		1,366,238	30,889,814
1.31 Indigenous Education	1,407,008	153,373	1,999,482	112,941	178,628	66,877	3,918,309
1.41 School Administration	3,000	26,897,802		15,408,633		1,269,301	43,578,736
1.60 Summer School	2,442,196	337,740	89,430	243,970			3,113,336
1.61 Continuing Education	223,799	38,344		52,882		2,519	317,544
1.62 International and Out of Province Students	3,634,531	325,736	16,737	748,336	330,712	200,400	5,256,452
1.64 Other	420,760	155,480	1,593,291	191,970	106,189	4,474	2,472,164
Total Function 1	385,129,082	36,618,888	79,455,125	25,204,951	1,764,616	28,415,394	556,588,056
4 District Administration							
4.11 Educational Administration	1,558,053	153,374		485,676	2,231,657	32,866	4,461,626
4.40 School District Governance				198,333	534,404		732,737
4.41 Business Administration	21,640	610,827		3,717,694	4,420,721	141,676	8,912,558
Total Function 4	1,579,693	764,201	-	4,401,703	7,186,782	174,542	14,106,921
5 Operations and Maintenance							
5.41 Operations and Maintenance Administration	129,432		30,800	1,630,170	2,050,650	35,773	3,876,825
5.50 Maintenance Operations	5,000			28,233,786	1,584,707	2,369,016	32,192,509
5.52 Maintenance of Grounds				2,870,106	193,721	42,326	3,106,153
5.56 Utilities							-
Total Function 5	134,432	-	30,800	32,734,062	3,829,078	2,447,115	39,175,487
7 Transportation and Housing							
7.41 Transportation and Housing Administration				109,968	146,452	5,448	261,868
7.70 Student Transportation				845,096		29,907	875,003
Total Function 7	-	-	-	955,064	146,452	35,355	1,136,871
9 Debt Services							
Total Function 9	-	-	-	-	-	-	-
Total Functions 1 - 9	386,843,207	37,383,089	79,485,925	63,295,780	12,926,928	31,072,406	611,007,335

School District No. 36 (Surrey)

Amended Annual Budget - Operating Expense by Function, Program and Object
Year Ended June 30, 2023

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2023 Amended Annual Budget	2022 Amended Annual Budget
	\$	\$	\$	\$	\$	\$
1 Instruction						
1.02 Regular Instruction	321,648,677	74,750,930	396,399,607	10,149,472	406,549,079	391,602,986
1.03 Career Programs	6,008,881	1,466,211	7,475,092	1,241,696	8,716,788	8,342,673
1.07 Library Services	9,476,210	2,268,110	11,744,320	4,692,631	16,436,951	16,755,328
1.08 Counselling	10,182,560	2,431,594	12,614,154		12,614,154	12,167,725
1.10 Special Education	119,725,373	31,003,209	150,728,582	2,226,017	152,954,599	162,845,491
1.30 English Language Learning	30,889,814	7,370,569	38,260,383	11,118	38,271,501	18,533,377
1.31 Indigenous Education	3,918,309	973,133	4,891,442	683,905	5,575,347	5,658,282
1.41 School Administration	43,578,736	9,646,604	53,225,340	1,648,191	54,873,531	52,264,467
1.60 Summer School	3,113,336	630,048	3,743,384	216,472	3,959,856	3,536,486
1.61 Continuing Education	317,544	35,195	352,739	106,482	459,221	670,600
1.62 International and Out of Province Students	5,256,452	1,242,789	6,499,241	2,165,247	8,664,488	6,990,722
1.64 Other	2,472,164	597,112	3,069,276	140,731	3,210,007	2,531,671
Total Function 1	556,588,056	132,415,504	689,003,560	23,281,962	712,285,522	681,899,808
4 District Administration						
4.11 Educational Administration	4,461,626	690,394	5,152,020	1,629,087	6,781,107	6,253,803
4.40 School District Governance	732,737	125,042	857,779	373,845	1,231,624	1,152,134
4.41 Business Administration	8,912,558	2,120,874	11,033,432	2,109,088	13,142,520	12,280,582
Total Function 4	14,106,921	2,936,310	17,043,231	4,112,020	21,155,251	19,686,519
5 Operations and Maintenance						
5.41 Operations and Maintenance Administration	3,876,825	741,214	4,618,039	3,728,671	8,346,710	7,540,901
5.50 Maintenance Operations	32,192,509	8,840,479	41,032,988	17,110,216	58,143,204	55,862,531
5.52 Maintenance of Grounds	3,106,153	793,157	3,899,310	2,001,155	5,900,465	5,422,575
5.56 Utilities	-	-	-	15,512,749	15,512,749	13,973,888
Total Function 5	39,175,487	10,374,850	49,550,337	38,352,791	87,903,128	82,799,895
7 Transportation and Housing						
7.41 Transportation and Housing Administration	261,868	62,313	324,181	15,411	339,592	344,652
7.70 Student Transportation	875,003	203,726	1,078,729	7,151,260	8,229,989	6,784,194
Total Function 7	1,136,871	266,039	1,402,910	7,166,671	8,569,581	7,128,846
9 Debt Services						
Total Function 9	-	-	-	-	-	-
Total Functions 1 - 9	611,007,335	145,992,703	757,000,038	72,913,444	829,913,482	791,515,068

School District No. 36 (Surrey)

Amended Annual Budget - Special Purpose Revenue and Expense
Year Ended June 30, 2023

	2023 Amended Annual Budget	2022 Amended Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	71,365,106	61,691,164
Other	444,944	324,368
Federal Grants	105,395	50,000
Other Revenue	13,415,633	10,777,763
Rentals and Leases		-
Investment Income	22,000	6,000
Income (Loss) from Investments in Government Business Enterprises		-
District Entered		-
Total Revenue	85,353,078	72,849,295
Expenses		
Instruction	81,330,595	65,781,132
District Administration		-
Operations and Maintenance	351,064	4,098,576
Transportation and Housing	32,274	33,210
Total Expense	81,713,933	69,912,918
Net Revenue (Expense)	3,639,145	2,936,377
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(3,639,145)	(2,936,377)
Total Net Transfers	(3,639,145)	(2,936,377)
Budgeted Surplus (Deficit), for the year	-	-

School District No. 36 (Surrey)

Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2023

	Annual Facility Grant	Learning Improvement Fund	Scholarships and Bursaries	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK Fund - Overhead	Classroom Enhancement Fund - Overhead
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year		1	691,994	4,009,972	15,697	170,854	208,759	632,954	1
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	2,362,474	2,528,082			736,000	252,350	549,978	4,067,572	1,328,788
Provincial Grants - Other									
Federal Grants			200,000	10,000,000				118,400	
Other			18,000						
Investment Income	4,000								
	2,366,474	2,528,082	218,000	10,000,000	736,000	252,350	549,978	4,185,972	1,328,788
Less: Allocated to Revenue	2,366,474	2,528,083	500,000	10,000,000	751,697	300,733	618,120	4,494,845	1,328,789
Deferred Revenue, end of year	-	-	409,994	4,009,972	-	122,471	140,617	324,081	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	2,362,474	2,528,083			751,697	300,733	618,120	4,376,445	1,328,789
Provincial Grants - Other									
Federal Grants			482,000	10,000,000				118,400	
Other Revenue			18,000						
Investment Income	4,000								
	2,366,474	2,528,083	500,000	10,000,000	751,697	300,733	618,120	4,494,845	1,328,789
Expenses									
Salaries									
Teachers						20,000	177,982		
Principals and Vice Principals								23,237	
Educational Assistants		2,022,466				20,000		355,674	
Support Staff					582,768	10,000		2,311,830	53,190
Other Professionals	130,000				17,683	70,733		246,796	48,354
Substitutes		101,123							488,361
	130,000	2,123,589	-	-	600,451	120,733	177,982	2,558,626	968,816
Employee Benefits	20,000	404,494			151,246	30,000	40,138	571,913	181,329
Services and Supplies	201,064		500,000	10,000,000		150,000	400,000	1,364,306	178,644
	351,064	2,528,083	500,000	10,000,000	751,697	300,733	618,120	4,494,845	1,328,789
Net Revenue (Expense) before Interfund Transfers	2,015,410	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased	(2,015,410)								
	(2,015,410)	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2023

	Classroom Enhancement Fund - Staffing	Classroom Enhancement Fund - Remedies	Mental Health in Schools	Changing Results for Young Children	Federal Safe Return to Class / Ventilation Fund	Seamless Day Kindergarten	Early Childhood Education Dual Credit Program	Student & Family Affordability	JUST B4
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	6,275	1,683,589	3,639	40,885	1,023,735				
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	49,210,377	1,038,530	47,000	11,250		55,400	105,000	7,385,112	25,000
Provincial Grants - Other									
Federal Grants									
Other									
Investment Income									
	49,210,377	1,038,530	47,000	11,250	-	55,400	105,000	7,385,112	25,000
Less: Allocated to Revenue	49,216,652	2,722,119	47,000	11,250	1,023,735	55,400	105,000	4,049,860	25,000
Deferred Revenue, end of year	-	-	3,639	40,885	-	-	-	3,335,252	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	49,216,652	2,722,119	47,000	11,250	1,023,735	55,400	105,000	4,049,860	25,000
Provincial Grants - Other									
Federal Grants									
Other Revenue									
Investment Income									
	49,216,652	2,722,119	47,000	11,250	1,023,735	55,400	105,000	4,049,860	25,000
Expenses									
Salaries									
Teachers	39,867,681	2,722,119							
Principals and Vice Principals									
Educational Assistants									
Support Staff						37,680			16,224
Other Professionals									
Substitutes									
	39,867,681	2,722,119	-	-	-	37,680	-	-	16,224
Employee Benefits	9,348,971					12,720			6,276
Services and Supplies			47,000	11,250		5,000	105,000	4,049,860	2,500
	49,216,652	2,722,119	47,000	11,250	-	55,400	105,000	4,049,860	25,000
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	1,023,735	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased					(1,023,735)				
	-	-	-	-	(1,023,735)	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2023

	SEY2KT (Early Years to Kindergarten)	ECL Early Care & Learning	French Immersion Growth	Rapid Response Fund	Donations/ 'AC Contributor	Adolescent Psychiatric Unit	Adolescent Day Treatment	Am'ut	Daughters & Sisters P.L.E.A.
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	22,194			44,595	1,952,607	27,380	8,969	1,284	13,064
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	19,000	175,000	1,282,500		1,400,000	162,910	508,723	71,621	164,226
Provincial Grants - Other									
Federal Grants									
Other									
Investment Income									
	19,000	175,000	1,282,500	-	1,400,000	162,910	508,723	71,621	164,226
Less: Allocated to Revenue	19,000	175,000	546,018	-	1,900,000	162,910	508,723	71,621	164,226
Deferred Revenue, end of year	22,194	-	736,482	44,595	1,452,607	27,380	8,969	1,284	13,064
Revenues									
Provincial Grants - Ministry of Education and Child Care	19,000	175,000	546,018			162,910	508,723	71,621	164,226
Provincial Grants - Other									
Federal Grants									
Other Revenue					1,900,000				
Investment Income									
	19,000	175,000	546,018	-	1,900,000	162,910	508,723	71,621	164,226
Expenses									
Salaries									
Teachers			403,492			88,219	293,847	50,465	98,630
Principals and Vice Principals		102,049							
Educational Assistants						31,275	83,400		20,850
Support Staff									
Other Professionals									
Substitutes									
	-	102,049	403,492	-	-	119,494	377,247	50,465	119,480
Employee Benefits		20,257	97,526			29,487	93,016	12,220	28,426
Services and Supplies	19,000	52,694	45,000		1,300,000	13,929	38,460	8,936	16,320
	19,000	175,000	546,018	-	1,300,000	162,910	508,723	71,621	164,226
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	600,000	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased					(600,000)				
	-	-	-	-	(600,000)	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2023

	Waypoint	Physical Health Education	Surrey Wrap	Gang Prevention (BC)	Safe Schools Civil Forfeiture	SAFE Program	Community Schools Other	BCTEA Transportation	Indigenous Ed Windspeaker
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	17,853	9,621	372,588	123,983	70,961	22,562	1,419,720	11,575	92,895
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	162,977							31,397	
Provincial Grants - Other				250,000					
Federal Grants									12,500
Other						45,000	500,000		
Investment Income									
	162,977	-	-	250,000	-	45,000	500,000	31,397	12,500
Less: Allocated to Revenue	162,977	-	100,000	373,983	70,961	67,562	747,671	32,274	105,395
Deferred Revenue, end of year	17,853	9,621	272,588	-	-	-	1,172,049	10,698	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	162,977							32,274	
Provincial Grants - Other				373,983	70,961				
Federal Grants									105,395
Other Revenue			100,000			67,562	747,671		
Investment Income									
	162,977	-	100,000	373,983	70,961	67,562	747,671	32,274	105,395
Expenses									
Salaries									
Teachers	97,267			31,244					
Principals and Vice Principals									
Educational Assistants	20,850								
Support Staff				185,325	65,000	37,074	157,048	23,359	
Other Professionals				57,654					
Substitutes									
	118,117	-	-	274,223	65,000	37,074	157,048	23,359	-
Employee Benefits	29,015			67,165		11,322	40,623	5,471	
Services and Supplies	15,845		100,000	32,595	5,961	19,166	550,000	3,444	105,395
	162,977	-	100,000	373,983	70,961	67,562	747,671	32,274	105,395
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased	-	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2023

	Discover Trades	TOTAL
	\$	\$
Deferred Revenue, beginning of year	872	12,701,078
Add: Restricted Grants		
Provincial Grants - Ministry of Education and Child Care		73,681,267
Provincial Grants - Other		250,000
Federal Grants		12,500
Other		10,863,400
Investment Income		22,000
	-	84,829,167
Less: Allocated to Revenue	-	85,353,078
Deferred Revenue, end of year	872	12,177,167
Revenues		
Provincial Grants - Ministry of Education and Child Care		71,365,106
Provincial Grants - Other		444,944
Federal Grants		105,395
Other Revenue		13,415,633
Investment Income		22,000
	-	85,353,078
Expenses		
Salaries		
Teachers		43,850,946
Principals and Vice Principals		125,286
Educational Assistants		2,554,515
Support Staff		3,479,498
Other Professionals		571,220
Substitutes		589,484
	-	51,170,949
Employee Benefits		11,201,615
Services and Supplies		19,341,369
	-	81,713,933
Net Revenue (Expense) before Interfund Transfers	-	3,639,145
Interfund Transfers		
Tangible Capital Assets Purchased		(3,639,145)
	-	(3,639,145)
Net Revenue (Expense)	-	-

School District No. 36 (Surrey)

Amended Annual Budget - Capital Revenue and Expense

Year Ended June 30, 2023

	2023 Amended Annual Budget			2022 Amended Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
Revenues				
Provincial Grants				
Ministry of Education and Child Care	1,246,066		1,246,066	-
Municipal Grants Spent on Sites	2,410,000		2,410,000	
Other Revenue		150,000	150,000	100,000
Rentals and Leases		105,000	105,000	110,000
Investment Income		770,000	770,000	50,000
Gain (Loss) on Disposal of Tangible Capital Assets	73,088		73,088	27,933,827
Amortization of Deferred Capital Revenue	33,507,042		33,507,042	31,463,971
Total Revenue	37,236,196	1,025,000	38,261,196	59,657,798
Expenses				
Amortization of Tangible Capital Assets				
Operations and Maintenance	46,626,230		46,626,230	44,995,665
Total Expense	46,626,230	-	46,626,230	44,995,665
Net Revenue (Expense)	(9,390,034)	1,025,000	(8,365,034)	14,662,133
Net Transfers (to) from other funds				
Tangible Capital Assets Purchased	7,495,535		7,495,535	6,911,947
Total Net Transfers	7,495,535	-	7,495,535	6,911,947
Other Adjustments to Fund Balances				
District Portion of Proceeds on Disposal	(73,088)	73,088	-	
Tangible Capital Assets Purchased from Local Capital	1,901,981	(1,901,981)	-	
Tangible Capital Assets WIP Purchased from Local Capital	2,639,768	(2,639,768)	-	
Total Other Adjustments to Fund Balances	4,468,661	(4,468,661)	-	
Budgeted Surplus (Deficit), for the year	2,574,162	(3,443,661)	(869,499)	21,574,080