



School Based Funding  
Allocation for the Fiscal Year  
2023-2024

## School Based Funding Allocation

### Allocation Model

The district allocates budgets to schools based on several factors. School allocations are determined by the budget rates page attached to this document. These funds are intended to cover the costs associated with carrying out various instructional and administrative functions at the school level.

### School Operating Budget Schedule

The funding allocation uses projected enrolment number to initially allocate funds prior to the upcoming School year. These funds are then revised to reflect actual September enrolment count.

### Resources Above the Funding Allocation

Schools may receive additional budgetary support for unique or specific purposes that are not identified in this document and are provided for their intended allocation. Such as: Learning Resources, Indigenous Learning and Career Education, to name a few.

### Budget Monitoring of School Operating Budgets

Funds are managed directly by the School Principal. Schools are not to intentionally overspend their operating budgets. Provisions for a carry-over are reviewed and communicated on an annual basis. Schools should affectively plan full use of the funds allotted within the fiscal year.

## 2023-2024 School Supply Budget Rates

<b>Elementary</b>	Base Allocation per Elem	\$ 5,814.00
	KF Supply per student	\$ 60.00
	Grades 1-7 Supply per student	\$ 48.90
	Special Ed Supplement per SE Student	\$ 49.60
	Core Music	\$ 193.20
	SPED Mileage Supplement per SE Student	\$ 33.10
	Postage per student	\$ 1.10
	Photocopier per student	\$ 11.80
	Agendas per student	\$ 1.10
	Field Trips per student	\$ 5.50
<b>Equity Adjustment</b>	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.93)
<b>Secondary</b>	Base	\$ 5,002.00
	Intermediate Supply	\$ 54.50
	Graduate Supply	\$ 73.20
	Special Ed Supplement	\$ 66.10
	SPED Mileage Supplement	\$ 33.10
	Postage	\$ 5.50
	Photocopier	\$ 11.80
	Course Fee Mitigation	\$ 22.00
<b>Equity Adjustment</b>	Most Vulnerable Schools (per student)	\$ 4.00
	Least Vulnerable Schools (per student)	\$ (1.86)
<b>Learning Centres</b>	Base	\$ 5,068.00
	Intermediate Supply	\$ 54.50
	Graduate Supply	\$ 73.20
	Special Ed Supplement	\$ 66.10
	SPED Mileage Supplement	\$ 33.10
	Postage	\$ 5.50
	Photocopier	\$ 11.80

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Hjorth Road

School Courier #: 001

**TOTAL ALLOTTMENT** **\$ 37,386**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
32	286	318	34

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	32	@	60 1,920
Grades 1-7 Supply per student	286	@	49 13,985
Special Ed Supplement per SE Student	34	@	50 1,686
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	34	@	33 1,125
Postage per student	318	@	1 350
Photocopier per student	318	@	12 3,752
Agendas per student	318	@	1 350
Field Trips per student	318	@	6 1,749
Equity Adjustment			1,272
Drawtime			5,189
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 37,386</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Port Kells

School Courier #: 002

**TOTAL ALLOTTMENT** **\$ 15,192**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
9	57	66	12

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	9	@	60 540
Grades 1-7 Supply per student	57	@	49 2,787
Special Ed Supplement per SE Student	12	@	50 595
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	12	@	33 397
Postage per student	66	@	1 73
Photocopier per student	66	@	12 779
Agendas per student	66	@	1 73
Field Trips per student	66	@	6 363
Equity Adjustment			(127)
Drawtime			3,705
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 15,192</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Cloverdale

School Courier #: 004

**TOTAL ALLOTTMENT** **\$ 32,563**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
37	269	306	10

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	37 @ 60	2,220
Grades 1-7 Supply per student	269 @ 49	13,154
Special Ed Supplement per SE Student	10 @ 50	496
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	10 @ 33	331
Postage per student	306 @ 1	337
Photocopier per student	306 @ 12	3,611
Agendas per student	306 @ 1	337
Field Trips per student	306 @ 6	1,683
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 32,563**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: White Rock

School Courier #: 009

**TOTAL ALLOTTMENT** **\$ 52,118**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
43	507	550	30

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	43 @ 60	2,580
Grades 1-7 Supply per student	507 @ 49	24,792
Special Ed Supplement per SE Student	30 @ 50	1,488
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	30 @ 33	993
Postage per student	550 @ 1	605
Photocopier per student	550 @ 12	6,490
Agendas per student	550 @ 1	605
Field Trips per student	550 @ 6	3,025
Equity Adjustment		-
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 52,118**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Colebrook

School Courier #: 012

**TOTAL ALLOTTMENT** **\$ 24,527**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
33	167	200	10

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	33	@	60 1,980
Grades 1-7 Supply per student	167	@	49 8,166
Special Ed Supplement per SE Student	10	@	50 496
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	10	@	33 331
Postage per student	200	@	1 220
Photocopier per student	200	@	12 2,360
Agendas per student	200	@	1 220
Field Trips per student	200	@	6 1,100
Equity Adjustment			(386)
Drawtime			4,032
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 24,527</b>



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: East Kensington

School Courier #: 018

**TOTAL ALLOTTMENT** **\$ 18,582**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
21	94	115	12

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	21	@	60 1,260
Grades 1-7 Supply per student	94	@	49 4,597
Special Ed Supplement per SE Student	12	@	50 595
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	12	@	33 397
Postage per student	115	@	1 127
Photocopier per student	115	@	12 1,357
Agendas per student	115	@	1 127
Field Trips per student	115	@	6 633
Equity Adjustment			(222)
Drawtime			3,705
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 18,582</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Sullivan

School Courier #: 021

**TOTAL ALLOTTMENT** **\$ 35,842**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
39	300	339	30

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	39	@	60 2,340
Grades 1-7 Supply per student	300	@	49 14,670
Special Ed Supplement per SE Student	30	@	50 1,488
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	30	@	33 993
Postage per student	339	@	1 373
Photocopier per student	339	@	12 4,000
Agendas per student	339	@	1 373
Field Trips per student	339	@	6 1,865
Equity Adjustment			(654)
Drawtime			4,388
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 35,842</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Harold Bishop

School Courier #: 029

**TOTAL ALLOTTMENT** **\$ 47,688**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
55	415	470	41

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	55	@	60 3,300
Grades 1-7 Supply per student	415	@	49 20,294
Special Ed Supplement per SE Student	41	@	50 2,034
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	41	@	33 1,357
Postage per student	470	@	1 517
Photocopier per student	470	@	12 5,546
Agendas per student	470	@	1 517
Field Trips per student	470	@	6 2,585
Equity Adjustment			-
Drawtime			5,532
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 47,688</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Crescent Park

School Courier #: 031

**TOTAL ALLOTTMENT** **\$ 36,173**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
34	322	356	21

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	34	@	60 2,040
Grades 1-7 Supply per student	322	@	49 15,746
Special Ed Supplement per SE Student	21	@	50 1,042
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	21	@	33 695
Postage per student	356	@	1 392
Photocopier per student	356	@	12 4,201
Agendas per student	356	@	1 392
Field Trips per student	356	@	6 1,958
Equity Adjustment			(687)
Drawtime			4,388
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 36,173</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Bridgeview

School Courier #: 033

**TOTAL ALLOTTMENT** **\$ 24,478**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
26	137	163	18

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	26 @ 60	1,560
Grades 1-7 Supply per student	137 @ 49	6,699
Special Ed Supplement per SE Student	18 @ 50	893
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	18 @ 33	596
Postage per student	163 @ 1	179
Photocopier per student	163 @ 12	1,923
Agendas per student	163 @ 1	179
Field Trips per student	163 @ 6	897
Equity Adjustment		652
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 24,478**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: J.T. Brown

School Courier #: 034

**TOTAL ALLOTTMENT** **\$ 28,859**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
31	237	268	8

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	31 @ 60	1,860
Grades 1-7 Supply per student	237 @ 49	11,589
Special Ed Supplement per SE Student	8 @ 50	397
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	8 @ 33	265
Postage per student	268 @ 1	295
Photocopier per student	268 @ 12	3,162
Agendas per student	268 @ 1	295
Field Trips per student	268 @ 6	1,474
Equity Adjustment		(517)
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 28,859**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Latimer Road

School Courier #: 035

**TOTAL ALLOTTMENT** **\$ 54,612**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
66	510	576	44

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	66 @ 60	3,960
Grades 1-7 Supply per student	510 @ 49	24,939
Special Ed Supplement per SE Student	44 @ 50	2,182
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	44 @ 33	1,456
Postage per student	576 @ 1	634
Photocopier per student	576 @ 12	6,797
Agendas per student	576 @ 1	634
Field Trips per student	576 @ 6	3,168
Equity Adjustment		(1,112)
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 54,612**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Ray Shepherd

School Courier #: 036

**TOTAL ALLOTTMENT** **\$ 37,364**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
41	333	374	20

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	41 @ 60	2,460
Grades 1-7 Supply per student	333 @ 49	16,284
Special Ed Supplement per SE Student	20 @ 50	992
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	20 @ 33	662
Postage per student	374 @ 1	411
Photocopier per student	374 @ 12	4,413
Agendas per student	374 @ 1	411
Field Trips per student	374 @ 6	2,057
Equity Adjustment		(722)
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 37,364**



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Dr. F.D. Sinclair

School Courier #: 037

**TOTAL ALLOTTMENT** **\$ 41,257**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
42	366	408	24

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	42	@	60 2,520
Grades 1-7 Supply per student	366	@	49 17,897
Special Ed Supplement per SE Student	24	@	50 1,190
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	24	@	33 794
Postage per student	408	@	1 449
Photocopier per student	408	@	12 4,814
Agendas per student	408	@	1 449
Field Trips per student	408	@	6 2,244
Equity Adjustment			-
Drawtime			4,892
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 41,257</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Sunnyside

School Courier #: 038

**TOTAL ALLOTTMENT** **\$ 56,709**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
60	559	619	32

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	60 @ 60	3,600
Grades 1-7 Supply per student	559 @ 49	27,335
Special Ed Supplement per SE Student	32 @ 50	1,587
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	32 @ 33	1,059
Postage per student	619 @ 1	681
Photocopier per student	619 @ 12	7,304
Agendas per student	619 @ 1	681
Field Trips per student	619 @ 6	3,405
Equity Adjustment		(1,195)
Drawtime		6,244
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 56,709**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Surrey Centre

School Courier #: 039

**TOTAL ALLOTTMENT** **\$ 40,098**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
46	352	398	27

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$	5,814
KF Supply per student	46	@	60		2,760
Grades 1-7 Supply per student	352	@	49		17,213
Special Ed Supplement per SE Student	27	@	50		1,339
Core Music Allotment per Elementary School	1	@	193		193
SP. ED. Mileage Supplement per SE Student	27	@	33		894
Postage per student	398	@	1		438
Photocopier per student	398	@	12		4,696
Agendas per student	398	@	1		438
Field Trips per student	398	@	6		2,189
Equity Adjustment					(768)
Drawtime					4,892
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 40,098**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: K.B. Woodward

School Courier #: 040

**TOTAL ALLOTTMENT** **\$ 74,095**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
84	616	700	109

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	84	@	60 5,040
Grades 1-7 Supply per student	616	@	49 30,122
Special Ed Supplement per SE Student	109	@	50 5,406
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	109	@	33 3,608
Postage per student	700	@	1 770
Photocopier per student	700	@	12 8,260
Agendas per student	700	@	1 770
Field Trips per student	700	@	6 3,850
Equity Adjustment			2,800
Drawtime			7,461
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 74,095</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Green Timbers

School Courier #: 043

**TOTAL ALLOTTMENT** **\$ 53,561**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
64	494	558	33

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	64 @ 60	3,840
Grades 1-7 Supply per student	494 @ 49	24,157
Special Ed Supplement per SE Student	33 @ 50	1,637
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	33 @ 33	1,092
Postage per student	558 @ 1	614
Photocopier per student	558 @ 12	6,584
Agendas per student	558 @ 1	614
Field Trips per student	558 @ 6	3,069
Equity Adjustment		-
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 53,561**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Prince Charles

School Courier #: 044

**TOTAL ALLOTTMENT** **\$ 36,612**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
43	285	328	18

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	43 @ 60	2,580
Grades 1-7 Supply per student	285 @ 49	13,937
Special Ed Supplement per SE Student	18 @ 50	893
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	18 @ 33	596
Postage per student	328 @ 1	361
Photocopier per student	328 @ 12	3,870
Agendas per student	328 @ 1	361
Field Trips per student	328 @ 6	1,804
Equity Adjustment		1,312
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 36,612**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: MountainView

School Courier #: 050

**TOTAL ALLOTTMENT** **\$ 31,159**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
38	251	289	18

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	38	@	60 2,280
Grades 1-7 Supply per student	251	@	49 12,274
Special Ed Supplement per SE Student	18	@	50 893
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	18	@	33 596
Postage per student	289	@	1 318
Photocopier per student	289	@	12 3,410
Agendas per student	289	@	1 318
Field Trips per student	289	@	6 1,590
Equity Adjustment			(558)
Drawtime			4,032
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 31,159</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: A H P Matthew

School Courier #: 051

**TOTAL ALLOTTMENT** **\$ 42,420**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
41	352	393	28

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	41	@	60 2,460
Grades 1-7 Supply per student	352	@	49 17,213
Special Ed Supplement per SE Student	28	@	50 1,389
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	28	@	33 927
Postage per student	393	@	1 432
Photocopier per student	393	@	12 4,637
Agendas per student	393	@	1 432
Field Trips per student	393	@	6 2,162
Equity Adjustment			1,572
Drawtime			5,189
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 42,420</b>



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: T.E. Scott

School Courier #: 053

**TOTAL ALLOTTMENT** **\$ 50,848**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
59	474	533	39

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	59 @ 60	3,540
Grades 1-7 Supply per student	474 @ 49	23,179
Special Ed Supplement per SE Student	39 @ 50	1,934
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	39 @ 33	1,291
Postage per student	533 @ 1	586
Photocopier per student	533 @ 12	6,289
Agendas per student	533 @ 1	586
Field Trips per student	533 @ 6	2,932
Equity Adjustment		(1,029)
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 50,848**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: MJ Shannon

School Courier #: 054

**TOTAL ALLOTTMENT** **\$ 40,322**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
43	315	358	33

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$ 5,814
KF Supply per student	43	@	60	2,580
Grades 1-7 Supply per student	315	@	49	15,404
Special Ed Supplement per SE Student	33	@	50	1,637
Core Music Allotment per Elementary School	1	@	193	193
SP. ED. Mileage Supplement per SE Student	33	@	33	1,092
Postage per student	358	@	1	394
Photocopier per student	358	@	12	4,224
Agendas per student	358	@	1	394
Field Trips per student	358	@	6	1,969
Equity Adjustment				1,432
Drawtime				5,189
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation				-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 40,322**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Lena Shaw

School Courier #: 055

**TOTAL ALLOTTMENT** **\$ 65,686**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
82	546	628	76

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	82 @ 60	4,920
Grades 1-7 Supply per student	546 @ 49	26,699
Special Ed Supplement per SE Student	76 @ 50	3,770
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	76 @ 33	2,516
Postage per student	628 @ 1	691
Photocopier per student	628 @ 12	7,410
Agendas per student	628 @ 1	691
Field Trips per student	628 @ 6	3,454
Equity Adjustment		2,512
Drawtime		7,016
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 65,686**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: H.T. Thrift

School Courier #: 056

**TOTAL ALLOTTMENT** **\$ 34,821**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
29	298	327	21

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@ \$	5,814	\$	5,814
KF Supply per student	29	@	60		1,740
Grades 1-7 Supply per student	298	@	49		14,572
Special Ed Supplement per SE Student	21	@	50		1,042
Core Music Allotment per Elementary School	1	@	193		193
SP. ED. Mileage Supplement per SE Student	21	@	33		695
Postage per student	327	@	1		360
Photocopier per student	327	@	12		3,859
Agendas per student	327	@	1		360
Field Trips per student	327	@	6		1,799
Equity Adjustment					-
Drawtime					4,388
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 34,821**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: William Watson

School Courier #: 057

**TOTAL ALLOTTMENT** **\$ 45,767**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
48	428	476	29

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	48	@	60 2,880
Grades 1-7 Supply per student	428	@	49 20,929
Special Ed Supplement per SE Student	29	@	50 1,438
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	29	@	33 960
Postage per student	476	@	1 524
Photocopier per student	476	@	12 5,617
Agendas per student	476	@	1 524
Field Trips per student	476	@	6 2,618
Equity Adjustment			(919)
Drawtime			5,189
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 45,767</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: David Brankin

School Courier #: 058

**TOTAL ALLOTTMENT** **\$ 42,466**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
54	354	408	37

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	54 @ 60	3,240
Grades 1-7 Supply per student	354 @ 49	17,311
Special Ed Supplement per SE Student	37 @ 50	1,835
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	37 @ 33	1,225
Postage per student	408 @ 1	449
Photocopier per student	408 @ 12	4,814
Agendas per student	408 @ 1	449
Field Trips per student	408 @ 6	2,244
Equity Adjustment		-
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 42,466**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Riverdale

School Courier #: 059

**TOTAL ALLOTTMENT** **\$ 48,303**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
66	401	467	31

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	66	@	60 3,960
Grades 1-7 Supply per student	401	@	49 19,609
Special Ed Supplement per SE Student	31	@	50 1,538
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	31	@	33 1,026
Postage per student	467	@	1 514
Photocopier per student	467	@	12 5,511
Agendas per student	467	@	1 514
Field Trips per student	467	@	6 2,569
Equity Adjustment			1,868
Drawtime			5,189
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 48,303</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Senator Reid

School Courier #: 060

**TOTAL ALLOTTMENT** **\$ 35,134**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
29	294	323	22

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	29	@	60 1,740
Grades 1-7 Supply per student	294	@	49 14,377
Special Ed Supplement per SE Student	22	@	50 1,091
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	22	@	33 728
Postage per student	323	@	1 355
Photocopier per student	323	@	12 3,811
Agendas per student	323	@	1 355
Field Trips per student	323	@	6 1,777
Equity Adjustment			-
Drawtime			4,892
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 35,134</b>



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Martha Currie

School Courier #: 061

**TOTAL ALLOTTMENT** **\$ 61,003**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
85	597	682	26

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	85 @ 60	5,100
Grades 1-7 Supply per student	597 @ 49	29,193
Special Ed Supplement per SE Student	26 @ 50	1,290
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	26 @ 33	861
Postage per student	682 @ 1	750
Photocopier per student	682 @ 12	8,048
Agendas per student	682 @ 1	750
Field Trips per student	682 @ 6	3,751
Equity Adjustment		(1,316)
Drawtime		6,570
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 61,003**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: James Ardiel

School Courier #: 062

**TOTAL ALLOTTMENT** **\$ 45,317**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
57	361	418	39

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	57 @ 60	3,420
Grades 1-7 Supply per student	361 @ 49	17,653
Special Ed Supplement per SE Student	39 @ 50	1,934
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	39 @ 33	1,291
Postage per student	418 @ 1	460
Photocopier per student	418 @ 12	4,932
Agendas per student	418 @ 1	460
Field Trips per student	418 @ 6	2,299
Equity Adjustment		1,672
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 45,317**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: McLeod Road

School Courier #: 063

**TOTAL ALLOTTMENT** **\$ 24,506**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
19	188	207	6

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	19 @ 60	1,140
Grades 1-7 Supply per student	188 @ 49	9,193
Special Ed Supplement per SE Student	6 @ 50	298
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	6 @ 33	199
Postage per student	207 @ 1	228
Photocopier per student	207 @ 12	2,443
Agendas per student	207 @ 1	228
Field Trips per student	207 @ 6	1,139
Equity Adjustment		(400)
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 24,506**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Old Yale Road

School Courier #: 064

**TOTAL ALLOTTMENT** **\$ 50,237**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
61	423	484	31

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	61 @ 60	3,660
Grades 1-7 Supply per student	423 @ 49	20,685
Special Ed Supplement per SE Student	31 @ 50	1,538
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	31 @ 33	1,026
Postage per student	484 @ 1	532
Photocopier per student	484 @ 12	5,711
Agendas per student	484 @ 1	532
Field Trips per student	484 @ 6	2,662
Equity Adjustment		1,936
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 50,237**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Erma Stephenson

School Courier #: 067

**TOTAL ALLOTTMENT** **\$ 40,765**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
34	386	420	19

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	34 @ 60	2,040
Grades 1-7 Supply per student	386 @ 49	18,875
Special Ed Supplement per SE Student	19 @ 50	942
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	19 @ 33	629
Postage per student	420 @ 1	462
Photocopier per student	420 @ 12	4,956
Agendas per student	420 @ 1	462
Field Trips per student	420 @ 6	2,310
Equity Adjustment		(811)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 40,765**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Bear Creek

School Courier #: 069

**TOTAL ALLOTTMENT** **\$ 58,395**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
63	519	582	40

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	63 @ 60	3,780
Grades 1-7 Supply per student	519 @ 49	25,379
Special Ed Supplement per SE Student	40 @ 50	1,984
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	40 @ 33	1,324
Postage per student	582 @ 1	640
Photocopier per student	582 @ 12	6,868
Agendas per student	582 @ 1	640
Field Trips per student	582 @ 6	3,201
Equity Adjustment		2,328
Drawtime		6,244
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 58,395**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Peace Arch

School Courier #: 070

**TOTAL ALLOTTMENT** **\$ 49,090**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
66	468	534	16

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	66	@	60 3,960
Grades 1-7 Supply per student	468	@	49 22,885
Special Ed Supplement per SE Student	16	@	50 794
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	16	@	33 530
Postage per student	534	@	1 587
Photocopier per student	534	@	12 6,301
Agendas per student	534	@	1 587
Field Trips per student	534	@	6 2,937
Equity Adjustment			(1,031)
Drawtime			5,532
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 49,090</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Henry Bose

School Courier #: 071

**TOTAL ALLOTTMENT** **\$ 34,889**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
30	293	323	25

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	30 @ 60	1,800
Grades 1-7 Supply per student	293 @ 49	14,328
Special Ed Supplement per SE Student	25 @ 50	1,240
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	25 @ 33	828
Postage per student	323 @ 1	355
Photocopier per student	323 @ 12	3,811
Agendas per student	323 @ 1	355
Field Trips per student	323 @ 6	1,777
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 34,889**



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Newton

School Courier #: 072

**TOTAL ALLOTTMENT** **\$ 47,414**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
49	424	473	36

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	49 @ 60	2,940
Grades 1-7 Supply per student	424 @ 49	20,734
Special Ed Supplement per SE Student	36 @ 50	1,786
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	36 @ 33	1,192
Postage per student	473 @ 1	520
Photocopier per student	473 @ 12	5,581
Agendas per student	473 @ 1	520
Field Trips per student	473 @ 6	2,602
Equity Adjustment		-
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 47,414**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Cedar Hills

School Courier #: 073

**TOTAL ALLOTTMENT** **\$ 36,479**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
31	297	328	18

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	31 @ 60	1,860
Grades 1-7 Supply per student	297 @ 49	14,523
Special Ed Supplement per SE Student	18 @ 50	893
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	18 @ 33	596
Postage per student	328 @ 1	361
Photocopier per student	328 @ 12	3,870
Agendas per student	328 @ 1	361
Field Trips per student	328 @ 6	1,804
Equity Adjustment		1,312
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 36,479**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Royal Heights

School Courier #: 077

**TOTAL ALLOTTMENT** **\$ 25,811**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
21	178	199	19

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	21 @ 60	1,260
Grades 1-7 Supply per student	178 @ 49	8,704
Special Ed Supplement per SE Student	19 @ 50	942
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	19 @ 33	629
Postage per student	199 @ 1	219
Photocopier per student	199 @ 12	2,348
Agendas per student	199 @ 1	219
Field Trips per student	199 @ 6	1,095
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 25,811**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Surrey Traditional

School Courier #: 080

**TOTAL ALLOTTMENT** **\$ 32,843**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
36	267	303	16

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	36	@	60 2,160
Grades 1-7 Supply per student	267	@	49 13,056
Special Ed Supplement per SE Student	16	@	50 794
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	16	@	33 530
Postage per student	303	@	1 333
Photocopier per student	303	@	12 3,575
Agendas per student	303	@	1 333
Field Trips per student	303	@	6 1,667
Equity Adjustment			-
Drawtime			4,388
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 32,843</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Holly

School Courier #: 081

**TOTAL ALLOTTMENT** **\$ 49,611**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
55	403	458	47

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	55	@	60 3,300
Grades 1-7 Supply per student	403	@	49 19,707
Special Ed Supplement per SE Student	47	@	50 2,331
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	47	@	33 1,556
Postage per student	458	@	1 504
Photocopier per student	458	@	12 5,404
Agendas per student	458	@	1 504
Field Trips per student	458	@	6 2,519
Equity Adjustment			1,832
Drawtime			5,947
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 49,611</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Georges Vanier

School Courier #: 082

**TOTAL ALLOTTMENT** **\$ 61,294**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
85	523	608	40

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	85 @ 60	5,100
Grades 1-7 Supply per student	523 @ 49	25,575
Special Ed Supplement per SE Student	40 @ 50	1,984
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	40 @ 33	1,324
Postage per student	608 @ 1	669
Photocopier per student	608 @ 12	7,174
Agendas per student	608 @ 1	669
Field Trips per student	608 @ 6	3,344
Equity Adjustment		2,432
Drawtime		7,016
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 61,294**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Ellendale

School Courier #: 084

**TOTAL ALLOTTMENT** **\$ 23,953**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
22	140	162	27

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	22 @ 60	1,320
Grades 1-7 Supply per student	140 @ 49	6,846
Special Ed Supplement per SE Student	27 @ 50	1,339
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	27 @ 33	894
Postage per student	162 @ 1	178
Photocopier per student	162 @ 12	1,912
Agendas per student	162 @ 1	178
Field Trips per student	162 @ 6	891
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 23,953**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Simon Cunningham

School Courier #: 087

**TOTAL ALLOTTMENT** **\$ 55,535**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
79	472	551	34

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	79	@	60 4,740
Grades 1-7 Supply per student	472	@	49 23,081
Special Ed Supplement per SE Student	34	@	50 1,686
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	34	@	33 1,125
Postage per student	551	@	1 606
Photocopier per student	551	@	12 6,502
Agendas per student	551	@	1 606
Field Trips per student	551	@	6 3,031
Equity Adjustment			2,204
Drawtime			5,947
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 55,535</b>



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Jessie Lee

School Courier #: 089

**TOTAL ALLOTTMENT** **\$ 42,541**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
46	352	398	28

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	46	@	60 2,760
Grades 1-7 Supply per student	352	@	49 17,213
Special Ed Supplement per SE Student	28	@	50 1,389
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	28	@	33 927
Postage per student	398	@	1 438
Photocopier per student	398	@	12 4,696
Agendas per student	398	@	1 438
Field Trips per student	398	@	6 2,189
Equity Adjustment			1,592
Drawtime			4,892
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 42,541</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: George Greenaway

School Courier #: 090

**TOTAL ALLOTTMENT** **\$ 53,544**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
58	507	565	41

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	58 @ 60	3,480
Grades 1-7 Supply per student	507 @ 49	24,792
Special Ed Supplement per SE Student	41 @ 50	2,034
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	41 @ 33	1,357
Postage per student	565 @ 1	622
Photocopier per student	565 @ 12	6,667
Agendas per student	565 @ 1	622
Field Trips per student	565 @ 6	3,108
Equity Adjustment		(1,090)
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 53,544**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Betty Huff

School Courier #: 107

**TOTAL ALLOTTMENT** **\$ 42,999**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
41	352	393	35

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	41	@	60 2,460
Grades 1-7 Supply per student	352	@	49 17,213
Special Ed Supplement per SE Student	35	@	50 1,736
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	35	@	33 1,159
Postage per student	393	@	1 432
Photocopier per student	393	@	12 4,637
Agendas per student	393	@	1 432
Field Trips per student	393	@	6 2,162
Equity Adjustment			1,572
Drawtime			5,189
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 42,999</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Strawberry Hill

School Courier #: 109

**TOTAL ALLOTTMENT** **\$ 39,621**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
42	359	401	10

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	42	@	60 2,520
Grades 1-7 Supply per student	359	@	49 17,555
Special Ed Supplement per SE Student	10	@	50 496
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	10	@	33 331
Postage per student	401	@	1 441
Photocopier per student	401	@	12 4,732
Agendas per student	401	@	1 441
Field Trips per student	401	@	6 2,206
Equity Adjustment			-
Drawtime			4,892
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 39,621</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Cindrich

School Courier #: 111

**TOTAL ALLOTTMENT** **\$ 42,684**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
49	363	412	37

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	49 @ 60	2,940
Grades 1-7 Supply per student	363 @ 49	17,751
Special Ed Supplement per SE Student	37 @ 50	1,835
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	37 @ 33	1,225
Postage per student	412 @ 1	453
Photocopier per student	412 @ 12	4,862
Agendas per student	412 @ 1	453
Field Trips per student	412 @ 6	2,266
Equity Adjustment		-
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 42,684**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Creekside

School Courier #: 112

**TOTAL ALLOTTMENT** **\$ 34,021**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
32	270	302	17

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	32 @ 60	1,920
Grades 1-7 Supply per student	270 @ 49	13,203
Special Ed Supplement per SE Student	17 @ 50	843
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	17 @ 33	563
Postage per student	302 @ 1	332
Photocopier per student	302 @ 12	3,564
Agendas per student	302 @ 1	332
Field Trips per student	302 @ 6	1,661
Equity Adjustment		1,208
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 34,021**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: W.E. Kinvig

School Courier #: 116

**TOTAL ALLOTTMENT** **\$ 40,600**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
55	313	368	26

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	55 @ 60	3,300
Grades 1-7 Supply per student	313 @ 49	15,306
Special Ed Supplement per SE Student	26 @ 50	1,290
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	26 @ 33	861
Postage per student	368 @ 1	405
Photocopier per student	368 @ 12	4,342
Agendas per student	368 @ 1	405
Field Trips per student	368 @ 6	2,024
Equity Adjustment		1,472
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 40,600**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Laronde

School Courier #: 117

**TOTAL ALLOTTMENT** **\$ 42,376**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
59	394	453	5

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	59	@	60 3,540
Grades 1-7 Supply per student	394	@	49 19,267
Special Ed Supplement per SE Student	5	@	50 248
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	5	@	33 166
Postage per student	453	@	1 498
Photocopier per student	453	@	12 5,345
Agendas per student	453	@	1 498
Field Trips per student	453	@	6 2,492
Equity Adjustment			(874)
Drawtime			5,189
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 42,376</b>



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: South Meridian

School Courier #: 118

**TOTAL ALLOTTMENT** **\$ 35,301**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
32	310	342	14

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	32 @ 60	1,920
Grades 1-7 Supply per student	310 @ 49	15,159
Special Ed Supplement per SE Student	14 @ 50	694
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	14 @ 33	463
Postage per student	342 @ 1	376
Photocopier per student	342 @ 12	4,036
Agendas per student	342 @ 1	376
Field Trips per student	342 @ 6	1,881
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 35,301**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Don Christian

School Courier #: 127

**TOTAL ALLOTTMENT** **\$ 39,233**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
37	347	384	29

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	37 @ 60	2,220
Grades 1-7 Supply per student	347 @ 49	16,968
Special Ed Supplement per SE Student	29 @ 50	1,438
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	29 @ 33	960
Postage per student	384 @ 1	422
Photocopier per student	384 @ 12	4,531
Agendas per student	384 @ 1	422
Field Trips per student	384 @ 6	2,112
Equity Adjustment		(741)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 39,233**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Bonaccord

School Courier #: 128

**TOTAL ALLOTTMENT** **\$ 51,786**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
60	441	501	40

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	60 @ 60	3,600
Grades 1-7 Supply per student	441 @ 49	21,565
Special Ed Supplement per SE Student	40 @ 50	1,984
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	40 @ 33	1,324
Postage per student	501 @ 1	551
Photocopier per student	501 @ 12	5,912
Agendas per student	501 @ 1	551
Field Trips per student	501 @ 6	2,756
Equity Adjustment		2,004
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 51,786**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: M.B. Sanford

School Courier #: 129

**TOTAL ALLOTTMENT** **\$ 50,532**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
53	470	523	39

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	53 @ 60	3,180
Grades 1-7 Supply per student	470 @ 49	22,983
Special Ed Supplement per SE Student	39 @ 50	1,934
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	39 @ 33	1,291
Postage per student	523 @ 1	575
Photocopier per student	523 @ 12	6,171
Agendas per student	523 @ 1	575
Field Trips per student	523 @ 6	2,877
Equity Adjustment		(1,009)
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 50,532**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Maple Green

School Courier #: 130

**TOTAL ALLOTTMENT** **\$ 39,531**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
48	335	383	23

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	48 @ 60	2,880
Grades 1-7 Supply per student	335 @ 49	16,382
Special Ed Supplement per SE Student	23 @ 50	1,141
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	23 @ 33	761
Postage per student	383 @ 1	421
Photocopier per student	383 @ 12	4,519
Agendas per student	383 @ 1	421
Field Trips per student	383 @ 6	2,107
Equity Adjustment		-
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 39,531**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Hyland

School Courier #: 131

**TOTAL ALLOTTMENT** **\$ 45,483**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
57	406	463	24

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	57	@	60 3,420
Grades 1-7 Supply per student	406	@	49 19,853
Special Ed Supplement per SE Student	24	@	50 1,190
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	24	@	33 794
Postage per student	463	@	1 509
Photocopier per student	463	@	12 5,463
Agendas per student	463	@	1 509
Field Trips per student	463	@	6 2,547
Equity Adjustment			-
Drawtime			5,189
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 45,483</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Kennedy Trail

School Courier #: 132

**TOTAL ALLOTTMENT** **\$ 28,477**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
36	212	248	13

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	36	@	60 2,160
Grades 1-7 Supply per student	212	@	49 10,367
Special Ed Supplement per SE Student	13	@	50 645
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	13	@	33 430
Postage per student	248	@	1 273
Photocopier per student	248	@	12 2,926
Agendas per student	248	@	1 273
Field Trips per student	248	@	6 1,364
Equity Adjustment			-
Drawtime			4,032
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 28,477</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Pacific Heights

School Courier #: 134

**TOTAL ALLOTTMENT** **\$ 42,433**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
69	369	438	20

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	69 @ 60	4,140
Grades 1-7 Supply per student	369 @ 49	18,044
Special Ed Supplement per SE Student	20 @ 50	992
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	20 @ 33	662
Postage per student	438 @ 1	482
Photocopier per student	438 @ 12	5,168
Agendas per student	438 @ 1	482
Field Trips per student	438 @ 6	2,409
Equity Adjustment		(845)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 42,433**



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Berkshire Park

School Courier #: 136

**TOTAL ALLOTTMENT** **\$ 41,757**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
41	366	407	31

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	41	@	60 2,460
Grades 1-7 Supply per student	366	@	49 17,897
Special Ed Supplement per SE Student	31	@	50 1,538
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	31	@	33 1,026
Postage per student	407	@	1 448
Photocopier per student	407	@	12 4,803
Agendas per student	407	@	1 448
Field Trips per student	407	@	6 2,239
Equity Adjustment			-
Drawtime			4,892
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 41,757</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Panorama Park

School Courier #: 137

**TOTAL ALLOTTMENT** **\$ 43,334**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
53	395	448	25

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$ 5,814
KF Supply per student	53	@	60	3,180
Grades 1-7 Supply per student	395	@	49	19,316
Special Ed Supplement per SE Student	25	@	50	1,240
Core Music Allotment per Elementary School	1	@	193	193
SP. ED. Mileage Supplement per SE Student	25	@	33	828
Postage per student	448	@	1	493
Photocopier per student	448	@	12	5,286
Agendas per student	448	@	1	493
Field Trips per student	448	@	6	2,464
Equity Adjustment				(865)
Drawtime				4,892
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation				-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>				<b>\$ 43,334</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: North Ridge

School Courier #: 138

**TOTAL ALLOTTMENT** **\$ 47,855**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
48	433	481	39

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	48	@	60 2,880
Grades 1-7 Supply per student	433	@	49 21,174
Special Ed Supplement per SE Student	39	@	50 1,934
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	39	@	33 1,291
Postage per student	481	@	1 529
Photocopier per student	481	@	12 5,676
Agendas per student	481	@	1 529
Field Trips per student	481	@	6 2,646
Equity Adjustment			-
Drawtime			5,189
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 47,855</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Cougar Creek

School Courier #: 139

**TOTAL ALLOTTMENT** **\$ 41,548**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
36	348	384	26

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	36 @ 60	2,160
Grades 1-7 Supply per student	348 @ 49	17,017
Special Ed Supplement per SE Student	26 @ 50	1,290
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	26 @ 33	861
Postage per student	384 @ 1	422
Photocopier per student	384 @ 12	4,531
Agendas per student	384 @ 1	422
Field Trips per student	384 @ 6	2,112
Equity Adjustment		1,536
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 41,548**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Martha Jane Norris

School Courier #: 140

**TOTAL ALLOTTMENT** **\$ 42,246**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
51	376	427	29

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	51 @ 60	3,060
Grades 1-7 Supply per student	376 @ 49	18,386
Special Ed Supplement per SE Student	29 @ 50	1,438
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	29 @ 33	960
Postage per student	427 @ 1	470
Photocopier per student	427 @ 12	5,039
Agendas per student	427 @ 1	470
Field Trips per student	427 @ 6	2,349
Equity Adjustment		(824)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 42,246**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Fraser Wood

School Courier #: 142

**TOTAL ALLOTTMENT** **\$ 49,404**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
48	490	538	19

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	48 @ 60	2,880
Grades 1-7 Supply per student	490 @ 49	23,961
Special Ed Supplement per SE Student	19 @ 50	942
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	19 @ 33	629
Postage per student	538 @ 1	592
Photocopier per student	538 @ 12	6,348
Agendas per student	538 @ 1	592
Field Trips per student	538 @ 6	2,959
Equity Adjustment		(1,038)
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 49,404**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Serpentine Heights

School Courier #: 143

**TOTAL ALLOTTMENT** **\$ 37,408**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
48	323	371	22

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	48 @ 60	2,880
Grades 1-7 Supply per student	323 @ 49	15,795
Special Ed Supplement per SE Student	22 @ 50	1,091
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	22 @ 33	728
Postage per student	371 @ 1	408
Photocopier per student	371 @ 12	4,378
Agendas per student	371 @ 1	408
Field Trips per student	371 @ 6	2,041
Equity Adjustment		(716)
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 37,408**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Boundary Park

School Courier #: 144

**TOTAL ALLOTTMENT** **\$ 26,232**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
25	202	227	10

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	25 @ 60	1,500
Grades 1-7 Supply per student	202 @ 49	9,878
Special Ed Supplement per SE Student	10 @ 50	496
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	10 @ 33	331
Postage per student	227 @ 1	250
Photocopier per student	227 @ 12	2,679
Agendas per student	227 @ 1	250
Field Trips per student	227 @ 6	1,249
Equity Adjustment		(438)
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 26,232**



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Woodland Park

School Courier #: 145

**TOTAL ALLOTTMENT** **\$ 52,406**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
71	469	540	38

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	71	@	60 4,260
Grades 1-7 Supply per student	469	@	49 22,934
Special Ed Supplement per SE Student	38	@	50 1,885
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	38	@	33 1,258
Postage per student	540	@	1 594
Photocopier per student	540	@	12 6,372
Agendas per student	540	@	1 594
Field Trips per student	540	@	6 2,970
Equity Adjustment			-
Drawtime			5,532
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 52,406</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Brookside

School Courier #: 146

**TOTAL ALLOTTMENT** **\$ 38,918**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
37	346	383	26

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	37 @ 60	2,220
Grades 1-7 Supply per student	346 @ 49	16,919
Special Ed Supplement per SE Student	26 @ 50	1,290
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	26 @ 33	861
Postage per student	383 @ 1	421
Photocopier per student	383 @ 12	4,519
Agendas per student	383 @ 1	421
Field Trips per student	383 @ 6	2,107
Equity Adjustment		(739)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 38,918**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Westerman

School Courier #: 147

**TOTAL ALLOTTMENT** **\$ 43,030**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
41	349	390	38

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	41	@	60 2,460
Grades 1-7 Supply per student	349	@	49 17,066
Special Ed Supplement per SE Student	38	@	50 1,885
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	38	@	33 1,258
Postage per student	390	@	1 429
Photocopier per student	390	@	12 4,602
Agendas per student	390	@	1 429
Field Trips per student	390	@	6 2,145
Equity Adjustment			1,560
Drawtime			5,189
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 43,030</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Chantrell Creek

School Courier #: 148

**TOTAL ALLOTTMENT** **\$ 34,237**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
39	297	336	13

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	39 @ 60	2,340
Grades 1-7 Supply per student	297 @ 49	14,523
Special Ed Supplement per SE Student	13 @ 50	645
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	13 @ 33	430
Postage per student	336 @ 1	370
Photocopier per student	336 @ 12	3,965
Agendas per student	336 @ 1	370
Field Trips per student	336 @ 6	1,848
Equity Adjustment		(648)
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 34,237**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Sunrise Ridge

School Courier #: 149

**TOTAL ALLOTTMENT** **\$ 36,888**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
37	333	370	18

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	37 @ 60	2,220
Grades 1-7 Supply per student	333 @ 49	16,284
Special Ed Supplement per SE Student	18 @ 50	893
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	18 @ 33	596
Postage per student	370 @ 1	407
Photocopier per student	370 @ 12	4,366
Agendas per student	370 @ 1	407
Field Trips per student	370 @ 6	2,035
Equity Adjustment		(714)
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 36,888**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Cambridge

School Courier #: 151

**TOTAL ALLOTTMENT** **\$ 68,993**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
83	680	763	47

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	83 @ 60	4,980
Grades 1-7 Supply per student	680 @ 49	33,252
Special Ed Supplement per SE Student	47 @ 50	2,331
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	47 @ 33	1,556
Postage per student	763 @ 1	839
Photocopier per student	763 @ 12	9,003
Agendas per student	763 @ 1	839
Field Trips per student	763 @ 6	4,197
Equity Adjustment		(1,473)
Drawtime		7,461
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 68,993**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Walnut Road

School Courier #: 152

**TOTAL ALLOTTMENT** **\$ 68,971**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
87	660	747	47

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	87 @ 60	5,220
Grades 1-7 Supply per student	660 @ 49	32,274
Special Ed Supplement per SE Student	47 @ 50	2,331
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	47 @ 33	1,556
Postage per student	747 @ 1	822
Photocopier per student	747 @ 12	8,815
Agendas per student	747 @ 1	822
Field Trips per student	747 @ 6	4,109
Equity Adjustment		-
Drawtime		7,016
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 68,971**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Adams Road

School Courier #: 153

**TOTAL ALLOTTMENT** **\$ 56,958**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
68	536	604	46

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	68 @ 60	4,080
Grades 1-7 Supply per student	536 @ 49	26,210
Special Ed Supplement per SE Student	46 @ 50	2,282
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	46 @ 33	1,523
Postage per student	604 @ 1	664
Photocopier per student	604 @ 12	7,127
Agendas per student	604 @ 1	664
Field Trips per student	604 @ 6	3,322
Equity Adjustment		(1,166)
Drawtime		6,244
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 56,958**



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Coast Meridian

School Courier #: 155

**TOTAL ALLOTTMENT** **\$ 28,717**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
29	226	255	17

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	29	@	60 1,740
Grades 1-7 Supply per student	226	@	49 11,051
Special Ed Supplement per SE Student	17	@	50 843
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	17	@	33 563
Postage per student	255	@	1 281
Photocopier per student	255	@	12 3,009
Agendas per student	255	@	1 281
Field Trips per student	255	@	6 1,403
Equity Adjustment			(492)
Drawtime			4,032
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 28,717</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Coyote Creek

School Courier #: 157

**TOTAL ALLOTTMENT** **\$ 66,668**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
87	664	751	28

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	87 @ 60	5,220
Grades 1-7 Supply per student	664 @ 49	32,470
Special Ed Supplement per SE Student	28 @ 50	1,389
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	28 @ 33	927
Postage per student	751 @ 1	826
Photocopier per student	751 @ 12	8,862
Agendas per student	751 @ 1	826
Field Trips per student	751 @ 6	4,131
Equity Adjustment		(1,449)
Drawtime		7,461
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 66,668**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Beaver Creek

School Courier #: 158

**TOTAL ALLOTTMENT** **\$ 50,824**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
50	463	513	39

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	50	@	60 3,000
Grades 1-7 Supply per student	463	@	49 22,641
Special Ed Supplement per SE Student	39	@	50 1,934
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	39	@	33 1,291
Postage per student	513	@	1 564
Photocopier per student	513	@	12 6,053
Agendas per student	513	@	1 564
Field Trips per student	513	@	6 2,822
Equity Adjustment			-
Drawtime			5,947
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 50,824</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Dogwood

School Courier #: 159

**TOTAL ALLOTTMENT** **\$ 40,211**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
47	360	407	21

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	47 @ 60	2,820
Grades 1-7 Supply per student	360 @ 49	17,604
Special Ed Supplement per SE Student	21 @ 50	1,042
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	21 @ 33	695
Postage per student	407 @ 1	448
Photocopier per student	407 @ 12	4,803
Agendas per student	407 @ 1	448
Field Trips per student	407 @ 6	2,239
Equity Adjustment		(786)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 40,211**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Frost Road

School Courier #: 160

**TOTAL ALLOTTMENT** **\$ 54,847**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
48	542	590	38

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	48 @ 60	2,880
Grades 1-7 Supply per student	542 @ 49	26,504
Special Ed Supplement per SE Student	38 @ 50	1,885
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	38 @ 33	1,258
Postage per student	590 @ 1	649
Photocopier per student	590 @ 12	6,962
Agendas per student	590 @ 1	649
Field Trips per student	590 @ 6	3,245
Equity Adjustment		(1,139)
Drawtime		5,947
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 54,847**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Semiahmoo Trail

School Courier #: 161

**TOTAL ALLOTTMENT** **\$ 45,974**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
44	442	486	24

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	44 @ 60	2,640
Grades 1-7 Supply per student	442 @ 49	21,614
Special Ed Supplement per SE Student	24 @ 50	1,190
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	24 @ 33	794
Postage per student	486 @ 1	535
Photocopier per student	486 @ 12	5,735
Agendas per student	486 @ 1	535
Field Trips per student	486 @ 6	2,673
Equity Adjustment		(938)
Drawtime		5,189
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 45,974**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Bayridge

School Courier #: 162

**TOTAL ALLOTTMENT** **\$ 37,931**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
24	360	384	15

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	24 @ 60	1,440
Grades 1-7 Supply per student	360 @ 49	17,604
Special Ed Supplement per SE Student	15 @ 50	744
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	15 @ 33	497
Postage per student	384 @ 1	422
Photocopier per student	384 @ 12	4,531
Agendas per student	384 @ 1	422
Field Trips per student	384 @ 6	2,112
Equity Adjustment		(741)
Drawtime		4,892
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 37,931**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Chimney Hill

School Courier #: 165

**TOTAL ALLOTTMENT** **\$ 53,740**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
65	508	573	36

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	65	@	60 3,900
Grades 1-7 Supply per student	508	@	49 24,841
Special Ed Supplement per SE Student	36	@	50 1,786
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	36	@	33 1,192
Postage per student	573	@	1 630
Photocopier per student	573	@	12 6,761
Agendas per student	573	@	1 630
Field Trips per student	573	@	6 3,152
Equity Adjustment			(1,106)
Drawtime			5,947
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 53,740</b>



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Ocean Cliff

School Courier #: 170

**TOTAL ALLOTTMENT** **\$ 33,887**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
33	295	328	16

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	33 @ 60	1,980
Grades 1-7 Supply per student	295 @ 49	14,426
Special Ed Supplement per SE Student	16 @ 50	794
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	16 @ 33	530
Postage per student	328 @ 1	361
Photocopier per student	328 @ 12	3,870
Agendas per student	328 @ 1	361
Field Trips per student	328 @ 6	1,804
Equity Adjustment		(633)
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 33,887**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: William F. Davidson

School Courier #: 172

**TOTAL ALLOTTMENT** **\$ 45,649**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
53	388	441	27

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	53	@	60 3,180
Grades 1-7 Supply per student	388	@	49 18,973
Special Ed Supplement per SE Student	27	@	50 1,339
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	27	@	33 894
Postage per student	441	@	1 485
Photocopier per student	441	@	12 5,204
Agendas per student	441	@	1 485
Field Trips per student	441	@	6 2,426
Equity Adjustment			1,764
Drawtime			4,892
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 45,649</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Bothwell

School Courier #: 173

TOTAL ALLOTTMENT

**\$ 31,917**

PROJECTED ENROLMENT

KF	1 - 7	Total	Spec. Ed.
48	247	295	21

### BUDGET ALLOCATION DETAILS

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	48 @ 60	2,880
Grades 1-7 Supply per student	247 @ 49	12,078
Special Ed Supplement per SE Student	21 @ 50	1,042
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	21 @ 33	695
Postage per student	295 @ 1	325
Photocopier per student	295 @ 12	3,481
Agendas per student	295 @ 1	325
Field Trips per student	295 @ 6	1,623
Equity Adjustment		(569)
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT**

**\$ 31,917**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Kirkbride

School Courier #: 174

**TOTAL ALLOTTMENT** **\$ 41,790**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
43	333	376	35

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$	5,814
KF Supply per student	43	@	60		2,580
Grades 1-7 Supply per student	333	@	49		16,284
Special Ed Supplement per SE Student	35	@	50		1,736
Core Music Allotment per Elementary School	1	@	193		193
SP. ED. Mileage Supplement per SE Student	35	@	33		1,159
Postage per student	376	@	1		414
Photocopier per student	376	@	12		4,437
Agendas per student	376	@	1		414
Field Trips per student	376	@	6		2,068
Equity Adjustment					1,504
Drawtime					5,189
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 41,790**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Hillcrest

School Courier #: 176

**TOTAL ALLOTTMENT** **\$ 48,805**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
53	454	507	36

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	53 @ 60	3,180
Grades 1-7 Supply per student	454 @ 49	22,201
Special Ed Supplement per SE Student	36 @ 50	1,786
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	36 @ 33	1,192
Postage per student	507 @ 1	558
Photocopier per student	507 @ 12	5,983
Agendas per student	507 @ 1	558
Field Trips per student	507 @ 6	2,789
Equity Adjustment		(979)
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 48,805**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: A J McLellan

School Courier #: 178

**TOTAL ALLOTTMENT** **\$ 45,150**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
52	424	476	21

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$ 5,814
KF Supply per student	52	@	60	3,120
Grades 1-7 Supply per student	424	@	49	20,734
Special Ed Supplement per SE Student	21	@	50	1,042
Core Music Allotment per Elementary School	1	@	193	193
SP. ED. Mileage Supplement per SE Student	21	@	33	695
Postage per student	476	@	1	524
Photocopier per student	476	@	12	5,617
Agendas per student	476	@	1	524
Field Trips per student	476	@	6	2,618
Equity Adjustment				(919)
Drawtime				5,189
Carry Forward Surplus (Deficit) from Prior Year				-
School Equity Allocation				-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 45,150**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Douglas

School Courier #: 180

**TOTAL ALLOTTMENT** **\$ 50,454**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
75	460	535	18

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	75	@	60 4,500
Grades 1-7 Supply per student	460	@	49 22,494
Special Ed Supplement per SE Student	18	@	50 893
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	18	@	33 596
Postage per student	535	@	1 589
Photocopier per student	535	@	12 6,313
Agendas per student	535	@	1 589
Field Trips per student	535	@	6 2,943
Equity Adjustment			-
Drawtime			5,532
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 50,454</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Forsyth Road

School Courier #: 183

**TOTAL ALLOTTMENT** **\$ 43,441**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
62	336	398	29

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1	@	\$ 5,814	\$	5,814
KF Supply per student	62	@	60		3,720
Grades 1-7 Supply per student	336	@	49		16,430
Special Ed Supplement per SE Student	29	@	50		1,438
Core Music Allotment per Elementary School	1	@	193		193
SP. ED. Mileage Supplement per SE Student	29	@	33		960
Postage per student	398	@	1		438
Photocopier per student	398	@	12		4,696
Agendas per student	398	@	1		438
Field Trips per student	398	@	6		2,189
Equity Adjustment					1,592
Drawtime					5,532
Carry Forward Surplus (Deficit) from Prior Year					-
School Equity Allocation					-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 43,441**



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Maddaugh Road

School Courier #: 184

**TOTAL ALLOTTMENT** **\$ 50,662**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
60	472	532	25

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	60	@	60 3,600
Grades 1-7 Supply per student	472	@	49 23,081
Special Ed Supplement per SE Student	25	@	50 1,240
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	25	@	33 828
Postage per student	532	@	1 585
Photocopier per student	532	@	12 6,278
Agendas per student	532	@	1 585
Field Trips per student	532	@	6 2,926
Equity Adjustment			-
Drawtime			5,532
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 50,662</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Janice Churchill

School Courier #: 186

**TOTAL ALLOTTMENT** **\$ 28,780**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
26	222	248	18

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	26 @ 60	1,560
Grades 1-7 Supply per student	222 @ 49	10,856
Special Ed Supplement per SE Student	18 @ 50	893
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	18 @ 33	596
Postage per student	248 @ 1	273
Photocopier per student	248 @ 12	2,926
Agendas per student	248 @ 1	273
Field Trips per student	248 @ 6	1,364
Equity Adjustment		-
Drawtime		4,032
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 28,780**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Morgan

School Courier #: 188

**TOTAL ALLOTTMENT** **\$ 48,857**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
57	475	532	16

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	57 @ 60	3,420
Grades 1-7 Supply per student	475 @ 49	23,228
Special Ed Supplement per SE Student	16 @ 50	794
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	16 @ 33	530
Postage per student	532 @ 1	585
Photocopier per student	532 @ 12	6,278
Agendas per student	532 @ 1	585
Field Trips per student	532 @ 6	2,926
Equity Adjustment		(1,027)
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 48,857**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Rosemary Heights

School Courier #: 189

**TOTAL ALLOTTMENT** **\$ 51,568**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
64	479	543	39

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	64 @ 60	3,840
Grades 1-7 Supply per student	479 @ 49	23,423
Special Ed Supplement per SE Student	39 @ 50	1,934
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	39 @ 33	1,291
Postage per student	543 @ 1	597
Photocopier per student	543 @ 12	6,407
Agendas per student	543 @ 1	597
Field Trips per student	543 @ 6	2,987
Equity Adjustment		(1,048)
Drawtime		5,532
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 51,568**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Katzie

School Courier #: 201

**TOTAL ALLOTTMENT** **\$ 68,018**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
82	662	744	56

<b>BUDGET ALLOCATION DETAILS</b>			
Base Allocation per Elementary School	1	@ \$	5,814 \$ 5,814
KF Supply per student	82	@	60 4,920
Grades 1-7 Supply per student	662	@	49 32,372
Special Ed Supplement per SE Student	56	@	50 2,778
Core Music Allotment per Elementary School	1	@	193 193
SP. ED. Mileage Supplement per SE Student	56	@	33 1,854
Postage per student	744	@	1 818
Photocopier per student	744	@	12 8,779
Agendas per student	744	@	1 818
Field Trips per student	744	@	6 4,092
Equity Adjustment			(1,436)
Drawtime			7,016
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 68,018</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Hazelgrove

School Courier #: 203

**TOTAL ALLOTTMENT** **\$ 58,332**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
66	559	625	46

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	66 @ 60	3,960
Grades 1-7 Supply per student	559 @ 49	27,335
Special Ed Supplement per SE Student	46 @ 50	2,282
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	46 @ 33	1,523
Postage per student	625 @ 1	688
Photocopier per student	625 @ 12	7,375
Agendas per student	625 @ 1	688
Field Trips per student	625 @ 6	3,438
Equity Adjustment		(1,206)
Drawtime		6,244
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 58,332**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Edgewood

School Courier #: 206

**TOTAL ALLOTTMENT** **\$ 81,542**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
123	816	939	30

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	123 @ 60	7,380
Grades 1-7 Supply per student	816 @ 49	39,902
Special Ed Supplement per SE Student	30 @ 50	1,488
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	30 @ 33	993
Postage per student	939 @ 1	1,033
Photocopier per student	939 @ 12	11,080
Agendas per student	939 @ 1	1,033
Field Trips per student	939 @ 6	5,165
Equity Adjustment		-
Drawtime		7,461
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 81,542**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Goldstone Park

School Courier #: 211

**TOTAL ALLOTTMENT** **\$ 67,325**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
78	655	733	57

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	78 @ 60	4,680
Grades 1-7 Supply per student	655 @ 49	32,030
Special Ed Supplement per SE Student	57 @ 50	2,827
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	57 @ 33	1,887
Postage per student	733 @ 1	806
Photocopier per student	733 @ 12	8,649
Agendas per student	733 @ 1	806
Field Trips per student	733 @ 6	4,032
Equity Adjustment		(1,415)
Drawtime		7,016
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 67,325**



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Woodward Hill

School Courier #: 212

**TOTAL ALLOTTMENT** **\$ 66,350**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
96	633	729	46

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	96 @ 60	5,760
Grades 1-7 Supply per student	633 @ 49	30,954
Special Ed Supplement per SE Student	46 @ 50	2,282
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	46 @ 33	1,523
Postage per student	729 @ 1	802
Photocopier per student	729 @ 12	8,602
Agendas per student	729 @ 1	802
Field Trips per student	729 @ 6	4,010
Equity Adjustment		(1,407)
Drawtime		7,016
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 66,350**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Elementary School Based Accounts

School: Regent Road

School Courier #: 218

**TOTAL ALLOTTMENT** **\$ 33,440**

*PROJECTED ENROLMENT*

KF	1 - 7	Total	Spec. Ed.
33	278	311	17

**BUDGET ALLOCATION DETAILS**

Base Allocation per Elementary School	1 @ \$ 5,814	\$ 5,814
KF Supply per student	33 @ 60	1,980
Grades 1-7 Supply per student	278 @ 49	13,594
Special Ed Supplement per SE Student	17 @ 50	843
Core Music Allotment per Elementary School	1 @ 193	193
SP. ED. Mileage Supplement per SE Student	17 @ 33	563
Postage per student	311 @ 1	342
Photocopier per student	311 @ 12	3,670
Agendas per student	311 @ 1	342
Field Trips per student	311 @ 6	1,711
Equity Adjustment		-
Drawtime		4,388
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 33,440**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Queen Elizabeth

School Courier #: 022

**TOTAL ALLOTTMENT** **\$ 185,982**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
897	597	1494	85

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	897 @ 54.50	48,887
Graduate Supply	597 @ 73.20	43,700
Special Ed Supplement	85 @ 66.10	5,619
SP ED Mileage Supplement	85 @ 33.10	2,814
Postage	1494 @ 5.50	8,217
Photocopier	1494 @ 11.80	17,629
Course Fee Mitigation	1494 @ 22.00	32,868
		15,270
Drawtime		15,270
Equity Adjustment		5,976
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 185,982</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: North Surrey

School Courier #: 028

**TOTAL ALLOTTMENT** **\$ 173,311**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
823	624	1447	84

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	823 @ 54.50	44,854
Graduate Supply	624 @ 73.20	45,677
Special Ed Supplement	84 @ 66.10	5,552
SP ED Mileage Supplement	84 @ 33.10	2,780
Postage	1447 @ 5.50	7,959
Photocopier	1447 @ 11.80	17,075
Course Fee Mitigation	1447 @ 22.00	31,834
Drawtime		15,270
Equity Adjustment		(2,691)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 173,311</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Panorama Ridge

School Courier #: 032

**TOTAL ALLOTTMENT** **\$ 179,814**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
898	647	1545	52

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	898 @ 54.50	48,941
Graduate Supply	647 @ 73.20	47,360
Special Ed Supplement	52 @ 66.10	3,437
SP ED Mileage Supplement	52 @ 33.10	1,721
Postage	1545 @ 5.50	8,498
Photocopier	1545 @ 11.80	18,231
Course Fee Mitigation	1545 @ 22.00	33,990
Drawtime		15,508
Equity Adjustment		(2,874)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 179,814**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Lord Tweedmuir

School Courier #: 041

**TOTAL ALLOTTMENT** **\$ 209,983**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
1069	717	1786	107

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	1069 @ 54.50	58,261
Graduate Supply	717 @ 73.20	52,484
Special Ed Supplement	107 @ 66.10	7,073
SP ED Mileage Supplement	107 @ 33.10	3,542
Postage	1786 @ 5.50	9,823
Photocopier	1786 @ 11.80	21,075
Course Fee Mitigation	1786 @ 22.00	39,292
Drawtime		16,754
Equity Adjustment		(3,322)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 209,983</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Johnston Heights

School Courier #: 045

**TOTAL ALLOTTMENT** **\$ 175,024**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
833	572	1405	67

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	833 @ 54.50	45,399
Graduate Supply	572 @ 73.20	41,870
Special Ed Supplement	67 @ 66.10	4,429
SP ED Mileage Supplement	67 @ 33.10	2,218
Postage	1405 @ 5.50	7,728
Photocopier	1405 @ 11.80	16,579
Course Fee Mitigation	1405 @ 22.00	30,910
		15,270
Drawtime		15,270
Equity Adjustment		5,620
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 175,024</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Princess Margaret

School Courier #: 046

**TOTAL ALLOTTMENT** **\$ 174,808**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
863	539	1402	74

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	863 @ 54.50	47,034
Graduate Supply	539 @ 73.20	39,455
Special Ed Supplement	74 @ 66.10	4,891
SP ED Mileage Supplement	74 @ 33.10	2,449
Postage	1402 @ 5.50	7,711
Photocopier	1402 @ 11.80	16,544
Course Fee Mitigation	1402 @ 22.00	30,844
Drawtime		15,270
Equity Adjustment		5,608
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 174,808**



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Guildford Park

School Courier #: 047

**TOTAL ALLOTTMENT** **\$ 171,740**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
774	571	1345	104

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$	5,002 \$	5,002
Intermediate Supply	774 @	54.50	42,183
Graduate Supply	571 @	73.20	41,797
Special Ed Supplement	104 @	66.10	6,874
SP ED Mileage Supplement	104 @	33.10	3,442
Postage	1345 @	5.50	7,398
Photocopier	1345 @	11.80	15,871
Course Fee Mitigation	1345 @	22.00	29,590
			14,202
Drawtime			5,380
Equity Adjustment			-
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation (Final)			-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 171,740**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Kwantlen Park

School Courier #: 048

**TOTAL ALLOTTMENT** **\$ 190,827**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
945	592	1537	90

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$	5,002	\$ 5,002
Intermediate Supply	945 @	54.50	51,503
Graduate Supply	592 @	73.20	43,334
Special Ed Supplement	90 @	66.10	5,949
SP ED Mileage Supplement	90 @	33.10	2,979
Postage	1537 @	5.50	8,454
Photocopier	1537 @	11.80	18,137
Course Fee Mitigation	1537 @	22.00	33,814
			15,508
Drawtime			6,148
Equity Adjustment			-
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation (Final)			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 190,827</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Semiahmoo

School Courier #: 049

**TOTAL ALLOTTMENT** **\$ 175,401**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
791	691	1482	60

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	791 @ 54.50	43,110
Graduate Supply	691 @ 73.20	50,581
Special Ed Supplement	60 @ 66.10	3,966
SP ED Mileage Supplement	60 @ 33.10	1,986
Postage	1482 @ 5.50	8,151
Photocopier	1482 @ 11.80	17,488
Course Fee Mitigation	1482 @ 22.00	32,604
		15,270
Drawtime		15,270
Equity Adjustment		(2,757)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 175,401</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: L.A. Matheson

School Courier #: 079

**TOTAL ALLOTTMENT** **\$ 151,562**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
657	520	1177	89

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	657 @ 54.50	35,807
Graduate Supply	520 @ 73.20	38,064
Special Ed Supplement	89 @ 66.10	5,883
SP ED Mileage Supplement	89 @ 33.10	2,946
Postage	1177 @ 5.50	6,474
Photocopier	1177 @ 11.80	13,889
Course Fee Mitigation	1177 @ 22.00	25,894
Drawtime		12,896
Equity Adjustment		4,708
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 151,562**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Earl Marriott

School Courier #: 105

**TOTAL ALLOTTMENT** **\$ 167,659**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
878	529	1407	82

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	878 @ 54.50	47,851
Graduate Supply	529 @ 73.20	38,723
Special Ed Supplement	82 @ 66.10	5,420
SP ED Mileage Supplement	82 @ 33.10	2,714
Postage	1407 @ 5.50	7,739
Photocopier	1407 @ 11.80	16,603
Course Fee Mitigation	1407 @ 22.00	30,954
Drawtime		15,270
Equity Adjustment		(2,617)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 167,659</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Frank Hurt

School Courier #: 106

**TOTAL ALLOTTMENT** **\$ 184,205**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
935	549	1484	86

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$	5,002	\$ 5,002
Intermediate Supply	935 @	54.50	50,958
Graduate Supply	549 @	73.20	40,187
Special Ed Supplement	86 @	66.10	5,685
SP ED Mileage Supplement	86 @	33.10	2,847
Postage	1484 @	5.50	8,162
Photocopier	1484 @	11.80	17,511
Course Fee Mitigation	1484 @	22.00	32,648
			15,270
Drawtime			5,936
Equity Adjustment			-
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation (Final)			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 184,205</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Enver Ceek

School Courier #: 114

**TOTAL ALLOTTMENT** **\$ 167,820**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
851	552	1403	83

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	851 @ 54.50	46,380
Graduate Supply	552 @ 73.20	40,406
Special Ed Supplement	83 @ 66.10	5,486
SP ED Mileage Supplement	83 @ 33.10	2,747
Postage	1403 @ 5.50	7,717
Photocopier	1403 @ 11.80	16,555
Course Fee Mitigation	1403 @ 22.00	30,866
		15,270
Drawtime		15,270
Equity Adjustment		(2,610)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 167,820**

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Fraser Heights

School Courier #: 141

**TOTAL ALLOTTMENT** **\$ 183,319**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
873	686	1559	67

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	873 @ 54.50	47,579
Graduate Supply	686 @ 73.20	50,215
Special Ed Supplement	67 @ 66.10	4,429
SP ED Mileage Supplement	67 @ 33.10	2,218
Postage	1559 @ 5.50	8,575
Photocopier	1559 @ 11.80	18,396
Course Fee Mitigation	1559 @ 22.00	34,298
		15,508
Drawtime		15,508
Equity Adjustment		(2,900)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 183,319**



# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Tamanawis

School Courier #: 150

**TOTAL ALLOTTMENT** **\$ 172,252**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
889	582	1471	59

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	889 @ 54.50	48,451
Graduate Supply	582 @ 73.20	42,602
Special Ed Supplement	59 @ 66.10	3,900
SP ED Mileage Supplement	59 @ 33.10	1,953
Postage	1471 @ 5.50	8,091
Photocopier	1471 @ 11.80	17,358
Course Fee Mitigation	1471 @ 22.00	32,362
		15,270
Drawtime		15,270
Equity Adjustment		(2,736)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 172,252</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Elgin Park Sec

School Courier #: 156

**TOTAL ALLOTTMENT** **\$ 158,281**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
767	556	1323	71

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$	5,002	\$ 5,002
Intermediate Supply	767 @	54.50	41,802
Graduate Supply	556 @	73.20	40,699
Special Ed Supplement	71 @	66.10	4,693
SP ED Mileage Supplement	71 @	33.10	2,350
Postage	1323 @	5.50	7,277
Photocopier	1323 @	11.80	15,611
Course Fee Mitigation	1323 @	22.00	29,106
			14,202
Drawtime			14,202
Equity Adjustment			(2,461)
Carry Forward Surplus (Deficit) from Prior Year			-
School Equity Allocation (Final)			-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>			<b>\$ 158,281</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Sullivan Heights

School Courier #: 164

**TOTAL ALLOTTMENT** **\$ 208,957**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
1128	683	1811	76

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	1128 @ 54.50	61,476
Graduate Supply	683 @ 73.20	49,996
Special Ed Supplement	76 @ 66.10	5,024
SP ED Mileage Supplement	76 @ 33.10	2,516
Postage	1811 @ 5.50	9,961
Photocopier	1811 @ 11.80	21,370
Course Fee Mitigation	1811 @ 22.00	39,842
Drawtime		17,140
Equity Adjustment		(3,368)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 208,957</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Fleetwood Park

School Courier #: 167

**TOTAL ALLOTTMENT** **\$ 190,923**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
987	660	1647	67

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	987 @ 54.50	53,792
Graduate Supply	660 @ 73.20	48,312
Special Ed Supplement	67 @ 66.10	4,429
SP ED Mileage Supplement	67 @ 33.10	2,218
Postage	1647 @ 5.50	9,059
Photocopier	1647 @ 11.80	19,435
Course Fee Mitigation	1647 @ 22.00	36,234
Drawtime		15,508
Equity Adjustment		(3,063)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 190,923</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Clayton Heights

School Courier #: 175

**TOTAL ALLOTTMENT** **\$ 157,986**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
823	479	1302	102

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	823 @ 54.50	44,854
Graduate Supply	479 @ 73.20	35,063
Special Ed Supplement	102 @ 66.10	6,742
SP ED Mileage Supplement	102 @ 33.10	3,376
Postage	1302 @ 5.50	7,161
Photocopier	1302 @ 11.80	15,364
Course Fee Mitigation	1302 @ 22.00	28,644
		14,202
Drawtime		14,202
Equity Adjustment		(2,422)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 157,986</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Grandview Heights

School Courier #: 177

**TOTAL ALLOTTMENT** **\$ 182,726**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
1031	561	1592	54

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	1031 @ 54.50	56,190
Graduate Supply	561 @ 73.20	41,065
Special Ed Supplement	54 @ 66.10	3,569
SP ED Mileage Supplement	54 @ 33.10	1,787
Postage	1592 @ 5.50	8,756
Photocopier	1592 @ 11.80	18,786
Course Fee Mitigation	1592 @ 22.00	35,024
Drawtime		15,508
Equity Adjustment		(2,961)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-
<b>TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT</b>		<b>\$ 182,726</b>

# 2023-24 SCHOOL BASED ANNUAL BUDGET

## Secondary School Based Accounts

School: Salish

School Courier #: 215

**TOTAL ALLOTTMENT** **\$ 168,260**

*PROJECTED ENROLMENT*

Late Inter.	Graduate	Total	Spec. Ed.
924	498	1422	80

**BUDGET ALLOCATION DETAILS**

Base	1 @ \$ 5,002	\$ 5,002
Intermediate Supply	924 @ 54.50	50,358
Graduate Supply	498 @ 73.20	36,454
Special Ed Supplement	80 @ 66.10	5,288
SP ED Mileage Supplement	80 @ 33.10	2,648
Postage	1422 @ 5.50	7,821
Photocopier	1422 @ 11.80	16,780
Course Fee Mitigation	1422 @ 22.00	31,284
Drawtime		15,270
Equity Adjustment		(2,645)
Carry Forward Surplus (Deficit) from Prior Year		-
School Equity Allocation (Final)		-

**TOTAL ALLOCATION BASED ON STUDENT HEADCOUNT** **\$ 168,260**