

2023/2024 ANNUAL FIVE-YEAR CAPITAL PLAN

Major Capital Projects

Seismic Mitigation Projects (SMP)

Project Priority	Facility Name	Project Description	Estimated Project Value
1	David Brankin Elementary	Seismic Mitigation	\$ 26,046,000
TOTAL			\$ 26,046,000

Additions

Project Priority	Facility Name	Project Description	Estimated Project Value
1	Clayton Heights Secondary	Addition to increase capacity from 1000 to 1500	\$ 46,116,000
2	Fraser Heights Secondary	Addition to increase capacity from 1200 to 1700	\$ 33,571,000
3	North Surrey Secondary	Addition to increase capacity from 1175 to 1700	\$ 34,287,000
4	Forsyth Road Elementary	Add 8 classrooms increasing school capacity to 40K + 525	\$ 16,658,000
5	McLeod Road Elementary	Add 17 Classrooms increasing school capacity to 80K + 525	\$ 31,165,000
6	Latimer Road Elementary	Add 6 classrooms increasing school capacity to 40K + 625	\$ 17,087,000
7	Lena Shaw Elementary	Add 8 classrooms increasing school capacity to 80K + 725	\$ 20,229,000
8	Old Yale Road Elementary	Add 10 classrooms increasing school capacity to 80K + 625	\$ 24,735,000
9	Lord Tweedsmuir Secondary	Addition to increase capacity from 1400 to 2000	\$ 54,589,000
10	Panorama Ridge Secondary	Addition to increase capacity from 1400 to 1700	\$ 35,724,000
11	Martha Currie Elementary	Add 6 classrooms increasing school capacity to 80K + 725	\$ 17,666,000
12	George Greenaway Elementary	Add 6 classrooms increasing school capacity to 60K + 575	\$ 18,197,000
13	Peace Arch Elementary	Add 8 classrooms increasing school capacity to 60K + 525	\$ 20,720,000
14	Frank Hurt Secondary	Addition to increase capacity from 1200 to 1700	\$ 56,106,000
15	Kwantlen Park Secondary	Addition to increase capacity from 1700 to 2000	\$ 36,393,000
16	Semiahmoo Secondary	Addition to increase capacity from 1300 to 1700	\$ 48,392,000
TOTAL			\$ 511,635,000

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Replacement (REP)

Project Priority	Facility Name	Project Description	Estimated Project Value
1	Hjorth Road	Relocate to new site, increase capacity to 80K + 575	\$ 28,558,000
2	William Watson Elementary	Replace on same site, increase capacity to 80K + 575	\$ 61,644,000
3	Mountainview Montessori	Replace on same site at current capacity of 40K + 325	\$ 44,413,000
4	Ecole Riverdale	Replace on same site at current capacity of 80K + 500	\$ 72,785,000
5	Port Kells Elementary	Replace on same site, increase capacity to 80K + 575	\$ 72,785,000
TOTAL			\$ 280,185,000

New Schools

Project Priority	Facility Name	Project Description	Estimated Project Value
1	New East Newton Secondary <i>NEW</i>	New 1200 capacity secondary school	\$ 121,309,000
2	Anniedale/Tynehead West Elementary	New 80K + 525 elementary school	\$ 67,134,000
3	Clayton Elementary	New 80K + 575 elementary school	\$ 62,425,000
4	Darts Hill Elementary	New 80K + 575 elementary school	\$ 68,417,000
5	Redwoods Heights Elementary	New 80K + 575 elementary school	\$ 68,577,000
6	Grandview Heights Elementary	New 80K + 525 elementary school	\$ 71,005,000
7	South Port Kells Area Secondary	New 1200 capacity secondary school	\$ 145,570,000
8	Pacific/Sunnyside Heights Area Elementary	New 80K + 575 elementary school	\$ 72,785,000
9	Abbey Ridge Area Elementary	New 60K + 300 elementary school	\$ 72,785,000
TOTAL			\$ 750,007,000

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Major Capital Projects

Site Acquisitions

Project Priority	Facility Name	Project Description	Estimated Project Value
1	East Newton Secondary	Increase approved funding to \$80M	\$ 75,000,000
2	Hjorth Road (new site)	Site Acquisition (1.2 HA) for new 80K + 525 Elementary	\$ -
3	Clayton Elementary	Site Acquisition (3.3 HA) for a 80K + 525 Elementary	\$ 60,135,000
4	Anniedale/Tynehead West Elementary	Site Acquisition (4.0 HA) for a 80K + 525 Elementary	\$ 47,100,000
5	Replacement Grandview Heights Elementary	Site Acquisition (4.0 HA) for a 80K + 525 Elementary	\$ 28,000,000
6	2nd Grandview Heights Secondary	Site Acquisition (6.0 HA) for 1200 capacity Secondary	\$ 59,280,000
7	South Port Kells Area Secondary	Site Acquisition (6.0 HA) for 1000 capacity Secondary	\$ 37,000,000
8	Fleetwood Area Elementary	Site Acquisition (2.3 HA) for a 40K + 350 Elementary	\$ 36,920,000
9	Pacific /Sunnyside Heights area Elementary	Site Acquisitions (3.3 HA) for a 80K + 575 Elementary	\$ 48,900,000
10	Abbey Ridge Area Elementary	Site Acquisition (2.3 HA) for a 40K + 300 Elementary	\$ 28,400,000
TOTAL			\$ 420,735,000