



**Surrey Schools**

LEADERSHIP IN LEARNING

Amended Annual Budget  
School District No. 36 (Surrey)  
June 30, 2025

# School District No. 36 (Surrey)

June 30, 2025

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\*NOTE - Statement 1, Statement 3, Statement 5 and Schedules 4A - 4D are used for Financial Statement reporting only.

## AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY) (called the "Board") to adopt the Amended Annual Budget of the Board for the fiscal year 2024/2025 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Amended Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 36 (Surrey) Amended Annual Budget Bylaw for fiscal year 2024/2025.
3. The attached Statement 2 showing the estimated revenue and expense for the 2024/2025 fiscal year and the total budget bylaw amount of \$1,159,160,829 for the 2024/2025 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 1 to 4 are adopted as the Amended Annual Budget of the Board for the fiscal year 2024/2025.

READ A FIRST TIME THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025;

READ A SECOND TIME THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025;

READ A THIRD TIME, PASSED AND ADOPTED THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025;

( Corporate Seal )

\_\_\_\_\_  
Chairperson of the Board

\_\_\_\_\_  
Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 36 (Surrey) Amended Annual Budget Bylaw 2024/2025, adopted by the Board the \_\_\_\_\_ DAY OF \_\_\_\_\_, 2025.

\_\_\_\_\_  
Secretary Treasurer

# School District No. 36 (Surrey)

Amended Annual Budget - Revenue and Expense  
Year Ended June 30, 2025

	2025 Amended Annual Budget	2025 Annual Budget
<b>Ministry Operating Grant Funded FTE's</b>		
School-Age	81,335.100	81,680.400
Adult	777.300	702.100
<b>Total Ministry Operating Grant Funded FTE's</b>	<b>82,112.400</b>	<b>82,382.500</b>
<b>Revenues</b>	<b>\$</b>	<b>\$</b>
Provincial Grants		
Ministry of Education and Child Care	1,089,310,400	1,038,155,815
Other	1,024,274	755,190
Municipal Grants Spent on Sites	3,596,695	
Federal Grants	4,262,636	4,127,891
Tuition	14,344,442	15,780,442
Other Revenue	27,808,776	24,598,270
Rentals and Leases	4,575,518	4,427,164
Investment Income	4,465,192	4,915,387
Amortization of Deferred Capital Revenue	38,313,738	35,659,844
<b>Total Revenue</b>	<b>1,187,701,671</b>	<b>1,128,420,003</b>
<b>Expenses</b>		
Instruction	969,593,109	959,341,560
District Administration	26,163,064	22,648,397
Operations and Maintenance	147,105,330	144,992,121
Transportation and Housing	5,382,575	5,332,630
<b>Total Expense</b>	<b>1,148,244,078</b>	<b>1,132,314,708</b>
<b>Net Revenue (Expense)</b>	<b>39,457,593</b>	<b>(3,894,705)</b>
<b>Budgeted Allocation (Retirement) of Surplus (Deficit)</b>	<b>901,555</b>	
<b>Budgeted Surplus (Deficit), for the year</b>	<b>40,359,148</b>	<b>(3,894,705)</b>
<b>Budgeted Surplus (Deficit), for the year comprised of:</b>		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	40,359,148	(3,894,705)
<b>Budgeted Surplus (Deficit), for the year</b>	<b>40,359,148</b>	<b>(3,894,705)</b>

# School District No. 36 (Surrey)

Amended Annual Budget - Revenue and Expense  
Year Ended June 30, 2025

	2025 Amended Annual Budget	2025 Annual Budget
<b>Budget Bylaw Amount</b>		
Operating - Total Expense	960,436,726	958,543,379
Operating - Tangible Capital Assets Purchased	2,380,339	3,823,625
Special Purpose Funds - Total Expense	137,261,885	125,864,308
Special Purpose Funds - Tangible Capital Assets Purchased	2,754,005	2,231,410
Capital Fund - Total Expense	50,545,467	47,907,021
Capital Fund - Tangible Capital Assets Purchased from Local Capital	5,782,407	4,377,690
<b>Total Budget Bylaw Amount</b>	<b>1,159,160,829</b>	<b>1,142,747,433</b>

## Approved by the Board

\_\_\_\_\_  
Signature of the Chairperson of the Board of Education

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Signature of the Superintendent

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Signature of the Secretary Treasurer

\_\_\_\_\_  
Date Signed

# School District No. 36 (Surrey)

Amended Annual Budget - Changes in Net Financial Assets (Debt)  
Year Ended June 30, 2025

	2025 Amended Annual Budget	2025 Annual Budget
	\$	\$
<b>Surplus (Deficit) for the year</b>	<b>39,457,593</b>	<b>(3,894,705)</b>
<b>Effect of change in Tangible Capital Assets</b>		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(5,134,344)	(6,055,035)
From Local Capital	(5,782,407)	(4,377,690)
From Deferred Capital Revenue	(157,924,178)	(57,528,159)
<b>Total Acquisition of Tangible Capital Assets</b>	<b>(168,840,929)</b>	<b>(67,960,884)</b>
Amortization of Tangible Capital Assets	50,545,467	47,907,021
<b>Total Effect of change in Tangible Capital Assets</b>	<b>(118,295,462)</b>	<b>(20,053,863)</b>
	-	-
<b>(Increase) Decrease in Net Financial Assets (Debt)</b>	<b>(78,837,869)</b>	<b>(23,948,568)</b>

# School District No. 36 (Surrey)

Amended Annual Budget - Schedule of Changes in Accumulated Surplus (Deficit) by Fund  
 Year Ended June 30, 2025

	Operating Fund	Special Purpose Fund	Capital Fund	2025 Amended Annual Budget
	\$	\$	\$	\$
<b>Accumulated Surplus (Deficit), beginning of year</b>	9,718,310	800,000	590,943,789	<b>601,462,099</b>
<b>Changes for the year</b>				
Net Revenue (Expense) for the year	798,945	2,754,005	35,904,643	<b>39,457,593</b>
Interfund Transfers				
Tangible Capital Assets Purchased	(2,380,339)	(2,754,005)	5,134,344	-
Local Capital	679,839		(679,839)	-
<b>Net Changes for the year</b>	<u>(901,555)</u>	<u>-</u>	<u>40,359,148</u>	<u><b>39,457,593</b></u>
<b>Budgeted Accumulated Surplus (Deficit), end of year</b>	<u><b>8,816,755</b></u>	<u><b>800,000</b></u>	<u><b>631,302,937</b></u>	<u><b>640,919,692</b></u>

# School District No. 36 (Surrey)

Amended Annual Budget - Operating Revenue and Expense  
Year Ended June 30, 2025

	2025 Amended Annual Budget	2025 Annual Budget
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	929,922,631	931,279,687
Other	369,600	388,800
Federal Grants	4,195,422	4,077,891
Tuition	14,344,442	15,780,442
Other Revenue	4,049,394	3,695,070
Rentals and Leases	4,482,443	4,319,464
Investment Income	3,871,739	4,395,387
<b>Total Revenue</b>	<b>961,235,671</b>	<b>963,936,741</b>
<b>Expenses</b>		
Instruction	832,964,740	833,879,684
District Administration	26,163,064	22,648,397
Operations and Maintenance	96,015,626	96,734,036
Transportation and Housing	5,293,296	5,281,262
<b>Total Expense</b>	<b>960,436,726</b>	<b>958,543,379</b>
<b>Net Revenue (Expense)</b>	<b>798,945</b>	<b>5,393,362</b>
<b>Budgeted Prior Year Surplus Appropriation</b>	<b>901,555</b>	
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased	(2,380,339)	(3,823,625)
Local Capital	679,839	(1,569,737)
<b>Total Net Transfers</b>	<b>(1,700,500)</b>	<b>(5,393,362)</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	<b>-</b>



# School District No. 36 (Surrey)

Schedule 2A

Amended Annual Budget - Schedule of Operating Revenue by Source  
Year Ended June 30, 2025

	2025 Amended Annual Budget	2025 Annual Budget
	\$	\$
<b>Provincial Grants - Ministry of Education and Child Care</b>		
Operating Grant, Ministry of Education and Child Care	911,921,475	913,756,583
ISC/LEA Recovery	(108,133)	(98,928)
Other Ministry of Education and Child Care Grants		
Pay Equity	6,861,224	6,861,224
Funding for Graduated Adults	776,836	884,516
Student Transportation Fund	72,999	72,999
Support Staff Benefits Grant	967,283	967,283
FSA Scorer Grant	45,719	45,719
Child Care Funding	108,652	
Labour Settlement Funding (Cost of Living Adjustment)	9,198,826	8,790,291
Indigenous Education Councils	77,750	
<b>Total Provincial Grants - Ministry of Education and Child Care</b>	<b>929,922,631</b>	<b>931,279,687</b>
<b>Provincial Grants - Other</b>	<b>369,600</b>	<b>388,800</b>
<b>Federal Grants</b>	<b>4,195,422</b>	<b>4,077,891</b>
<b>Tuition</b>		
Continuing Education	760,000	760,000
International and Out of Province Students	13,584,442	15,020,442
<b>Total Tuition</b>	<b>14,344,442</b>	<b>15,780,442</b>
<b>Other Revenues</b>		
Funding from First Nations	108,133	98,928
Miscellaneous		
Teaching Kitchens	1,044,065	941,001
Energy Management	130,000	120,000
Worksafe BC	938,654	938,654
Other Miscellaneous	1,828,542	1,596,487
<b>Total Other Revenue</b>	<b>4,049,394</b>	<b>3,695,070</b>
<b>Rentals and Leases</b>	<b>4,482,443</b>	<b>4,319,464</b>
<b>Investment Income</b>	<b>3,871,739</b>	<b>4,395,387</b>
<b>Total Operating Revenue</b>	<b>961,235,671</b>	<b>963,936,741</b>

# School District No. 36 (Surrey)

Amended Annual Budget - Schedule of Operating Expense by Object  
Year Ended June 30, 2025

	2025 Amended Annual Budget	2025 Annual Budget
	\$	\$
<b>Salaries</b>		
Teachers	439,286,251	441,117,699
Principals and Vice Principals	42,127,650	42,845,392
Educational Assistants	91,311,790	91,404,247
Support Staff	72,938,637	74,050,758
Other Professionals	18,798,437	18,679,776
Substitutes	42,110,730	39,116,770
<b>Total Salaries</b>	<b>706,573,495</b>	<b>707,214,642</b>
<b>Employee Benefits</b>	<b>182,881,538</b>	<b>182,956,427</b>
<b>Total Salaries and Benefits</b>	<b>889,455,033</b>	<b>890,171,069</b>
<b>Services and Supplies</b>		
Services	21,427,912	20,746,775
Student Transportation	3,574,256	3,601,857
Professional Development and Travel	3,692,374	3,376,715
Rentals and Leases	1,047,671	1,121,571
Dues and Fees	1,454,842	1,401,012
Insurance	2,236,277	2,119,699
Supplies	24,512,147	22,582,467
Utilities	13,036,214	13,422,214
<b>Total Services and Supplies</b>	<b>70,981,693</b>	<b>68,372,310</b>
<b>Total Operating Expense</b>	<b>960,436,726</b>	<b>958,543,379</b>

**School District No. 36 (Surrey)**

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2025

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>							
1.02 Regular Instruction	339,019,812	9,567,697	44,884	6,391,188	1,514,885	20,478,554	377,017,020
1.03 Career Programs	3,559,596	82,988		1,751,190		292,407	5,686,181
1.07 Library Services	9,123,435			864,938	95,550	560,478	10,644,401
1.08 Counselling	10,821,399					627,636	11,449,035
1.10 Inclusive Education	34,413,054	61,709	86,341,728	1,111,506		12,934,360	134,862,357
1.20 Early Learning and Child Care							-
1.30 English Language Learning	32,320,869		551,918	65,977		1,885,068	34,823,832
1.31 Indigenous Education	1,074,720	157,458	2,425,821	95,290	205,940	123,542	4,082,771
1.41 School Administration	3,000	30,399,877		17,256,619		1,580,105	49,239,601
1.60 Summer School	3,111,756	364,300	151,240	276,517			3,903,813
1.61 Continuing Education	235,194	82,988		52,365		1,995	372,542
1.62 International and Out of Province Students	4,346,539	395,399	16,765	897,046	437,578	304,561	6,397,888
1.64 Other	595,204	170,955	1,736,634	391,377	188,381	4,195	3,086,746
<b>Total Function 1</b>	<b>438,624,578</b>	<b>41,283,371</b>	<b>91,268,990</b>	<b>29,154,013</b>	<b>2,442,334</b>	<b>38,792,901</b>	<b>641,566,187</b>
<b>4 District Administration</b>							
4.11 Educational Administration	555,411	170,955		373,136	2,968,748	23,579	4,091,829
4.40 School District Governance				218,034	912,123		1,130,157
4.41 Business Administration	21,640	673,324		4,117,654	7,006,285	138,526	11,957,429
<b>Total Function 4</b>	<b>577,051</b>	<b>844,279</b>	<b>-</b>	<b>4,708,824</b>	<b>10,887,156</b>	<b>162,105</b>	<b>17,179,415</b>
<b>5 Operations and Maintenance</b>							
5.41 Operations and Maintenance Administration	79,622		42,800	2,380,964	2,740,129	33,037	5,276,552
5.50 Maintenance Operations	5,000			32,494,822	2,370,628	3,040,026	37,910,476
5.52 Maintenance of Grounds				3,174,351	189,282	45,572	3,409,205
5.56 Utilities							-
<b>Total Function 5</b>	<b>84,622</b>	<b>-</b>	<b>42,800</b>	<b>38,050,137</b>	<b>5,300,039</b>	<b>3,118,635</b>	<b>46,596,233</b>
<b>7 Transportation and Housing</b>							
7.41 Transportation and Housing Administration				120,804	168,908	4,792	294,504
7.70 Student Transportation				904,859		32,297	937,156
<b>Total Function 7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,025,663</b>	<b>168,908</b>	<b>37,089</b>	<b>1,231,660</b>
<b>9 Debt Services</b>							
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>439,286,251</b>	<b>42,127,650</b>	<b>91,311,790</b>	<b>72,938,637</b>	<b>18,798,437</b>	<b>42,110,730</b>	<b>706,573,495</b>

**School District No. 36 (Surrey)**

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2025

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2025 Amended Annual Budget	2025 Annual Budget
	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>						
1.02 Regular Instruction	377,017,020	94,999,529	472,016,549	12,649,936	484,666,485	485,000,031
1.03 Career Programs	5,686,181	1,525,665	7,211,846	1,485,610	8,697,456	8,716,525
1.07 Library Services	10,644,401	2,760,908	13,405,309	4,928,105	18,333,414	17,834,400
1.08 Counselling	11,449,035	2,953,848	14,402,883		14,402,883	14,402,702
1.10 Inclusive Education	134,862,357	38,209,179	173,071,536	1,989,163	175,060,699	177,460,688
1.20 Early Learning and Child Care	-	-	-	-	-	79,412
1.30 English Language Learning	34,823,832	9,003,116	43,826,948	11,133	43,838,081	43,289,303
1.31 Indigenous Education	4,082,771	1,135,105	5,217,876	450,020	5,667,896	5,672,063
1.41 School Administration	49,239,601	11,693,852	60,933,453	1,527,800	62,461,253	61,353,842
1.60 Summer School	3,903,813	774,926	4,678,739	208,880	4,887,619	4,884,619
1.61 Continuing Education	372,542	32,414	404,956	109,407	514,363	421,912
1.62 International and Out of Province Students	6,397,888	1,625,535	8,023,423	2,287,681	10,311,104	11,096,222
1.64 Other	3,086,746	797,090	3,883,836	239,651	4,123,487	3,667,965
<b>Total Function 1</b>	<b>641,566,187</b>	<b>165,511,167</b>	<b>807,077,354</b>	<b>25,887,386</b>	<b>832,964,740</b>	<b>833,879,684</b>
<b>4 District Administration</b>						
4.11 Educational Administration	4,091,829	881,165	4,972,994	896,179	5,869,173	5,305,852
4.40 School District Governance	1,130,157	157,935	1,288,092	402,727	1,690,819	1,276,978
4.41 Business Administration	11,957,429	2,921,432	14,878,861	3,724,211	18,603,072	16,065,567
<b>Total Function 4</b>	<b>17,179,415</b>	<b>3,960,532</b>	<b>21,139,947</b>	<b>5,023,117</b>	<b>26,163,064</b>	<b>22,648,397</b>
<b>5 Operations and Maintenance</b>						
5.41 Operations and Maintenance Administration	5,276,552	1,022,646	6,299,198	4,486,472	10,785,670	10,472,910
5.50 Maintenance Operations	37,910,476	11,121,939	49,032,415	14,240,822	63,273,237	63,929,091
5.52 Maintenance of Grounds	3,409,205	950,929	4,360,134	1,970,334	6,330,468	6,319,784
5.56 Utilities	-	-	-	15,626,251	15,626,251	16,012,251
<b>Total Function 5</b>	<b>46,596,233</b>	<b>13,095,514</b>	<b>59,691,747</b>	<b>36,323,879</b>	<b>96,015,626</b>	<b>96,734,036</b>
<b>7 Transportation and Housing</b>						
7.41 Transportation and Housing Administration	294,504	73,321	367,825	15,411	383,236	372,600
7.70 Student Transportation	937,156	241,004	1,178,160	3,731,900	4,910,060	4,908,662
<b>Total Function 7</b>	<b>1,231,660</b>	<b>314,325</b>	<b>1,545,985</b>	<b>3,747,311</b>	<b>5,293,296</b>	<b>5,281,262</b>
<b>9 Debt Services</b>						
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>706,573,495</b>	<b>182,881,538</b>	<b>889,455,033</b>	<b>70,981,693</b>	<b>960,436,726</b>	<b>958,543,379</b>

# School District No. 36 (Surrey)

Amended Annual Budget - Special Purpose Revenue and Expense  
Year Ended June 30, 2025

	<b>2025 Amended Annual Budget</b>	<b>2025 Annual Budget</b>
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	115,661,167	106,876,128
Other	654,674	366,390
Federal Grants	67,214	50,000
Other Revenue	23,534,382	20,778,200
Investment Income	98,453	25,000
<b>Total Revenue</b>	<b>140,015,890</b>	<b>128,095,718</b>
<b>Expenses</b>		
Instruction	136,628,369	125,461,876
Operations and Maintenance	544,237	351,064
Transportation and Housing	89,279	51,368
<b>Total Expense</b>	<b>137,261,885</b>	<b>125,864,308</b>
<b>Net Revenue (Expense)</b>	<b>2,754,005</b>	<b>2,231,410</b>
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased	(2,754,005)	(2,231,410)
<b>Total Net Transfers</b>	<b>(2,754,005)</b>	<b>(2,231,410)</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	<b>-</b>

**School District No. 36 (Surrey)**

Amended Annual Budget - Changes in Special Purpose Funds  
Year Ended June 30, 2025

	Annual Facility Grant	Learning Improvement Fund	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead	Classroom Enhancement Fund - Staffing
	\$	\$	\$	\$		\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>	6	4	4,394,623	1	35,143	36,898	163,203	2	
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	2,362,474	3,236,467		672,000	254,800	628,635	4,387,210	1,515,679	84,282,535
Provincial Grants - Other									
Federal Grants									
Other			16,408,802						
Investment Income	6,000								
	2,368,474	3,236,467	16,408,802	672,000	254,800	628,635	4,387,210	1,515,679	84,282,535
<b>Less:</b> Allocated to Revenue	2,368,480	3,236,471	17,493,280	672,001	289,943	665,533	4,550,413	1,515,681	84,282,535
<b>Deferred Revenue, end of year</b>	-	-	<b>3,310,145</b>	-	-	-	-	-	-
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	2,368,480	3,236,471		672,001	289,943	665,533	4,550,413	1,515,681	84,282,535
Provincial Grants - Other									
Federal Grants									
Other Revenue			17,493,280						
Investment Income									
	2,368,480	3,236,471	17,493,280	672,001	289,943	665,533	4,550,413	1,515,681	84,282,535
<b>Expenses</b>									
Salaries									
Teachers						263,783		28,782	66,997,245
Principals and Vice Principals								87,633	
Educational Assistants		2,401,397					1,343,884	-	
Support Staff				433,030	87,915		1,758,999	62,428	
Other Professionals	282,441			20,889	83,192		289,648	207,992	
Substitutes		302,582		25,036			50,916	755,198	
	282,441	2,703,979	-	478,955	171,107	263,783	3,443,447	1,142,033	66,997,245
Employee Benefits	60,726	532,492		191,546	42,327	38,759	923,389	215,932	17,285,290
Services and Supplies	201,070		17,493,280	1,500	76,509	362,991	183,577	157,716	
	544,237	3,236,471	17,493,280	672,001	289,943	665,533	4,550,413	1,515,681	84,282,535
<b>Net Revenue (Expense) before Interfund Transfers</b>	1,824,243	-	-	-	-	-	-	-	-
<b>Interfund Transfers</b>									
Tangible Capital Assets Purchased	(1,824,243)								
	(1,824,243)	-	-	-	-	-	-	-	-
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

**School District No. 36 (Surrey)**

Amended Annual Budget - Changes in Special Purpose Funds  
Year Ended June 30, 2025

	Classroom Enhancement Fund - Remedies	First Nation Student Transportation	Mental Health in Schools	Changing Results for Young Children	Seamless Day Kindergarten	Early Childhood Education Dual Credit Program	Student & Family Affordability	JUST B4	SEY2KT (Early Years to Kindergarten)
	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Deferred Revenue, beginning of year</b>		12,342		8,676	61,871	31,141	1,970,925	13,284	31,221
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	3,791,576	89,279	47,000	11,250	55,400	105,000		25,000	19,000
Provincial Grants - Other									
Federal Grants									
Other					50,000			25,560	
Investment Income									
	3,791,576	89,279	47,000	11,250	105,400	105,000	-	50,560	19,000
<b>Less:</b> Allocated to Revenue	3,791,576	93,775	47,000	19,926	167,271	136,000	1,255,827	57,496	33,898
<b>Deferred Revenue, end of year</b>	-	<b>7,846</b>	-	-	-	<b>141</b>	<b>715,098</b>	<b>6,348</b>	<b>16,323</b>
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	3,791,576	93,775	47,000	19,926	117,271	136,000	1,255,827	31,936	33,898
Provincial Grants - Other									
Federal Grants									
Other Revenue					50,000			25,560	
Investment Income									
	3,791,576	93,775	47,000	19,926	167,271	136,000	1,255,827	57,496	33,898
<b>Expenses</b>									
Salaries									
Teachers	3,791,576			11,200					7,200
Principals and Vice Principals									
Educational Assistants						6,750			
Support Staff		72,977	2,000	1,600	126,944			44,451	
Other Professionals									
Substitutes									
	3,791,576	72,977	2,000	12,800	126,944	6,750	-	44,451	7,200
Employee Benefits		20,798	560		37,593			12,145	
Services and Supplies			44,440	7,126	2,734	129,250	1,255,827	900	26,698
	3,791,576	93,775	47,000	19,926	167,271	136,000	1,255,827	57,496	33,898
<b>Net Revenue (Expense) before Interfund Transfers</b>	-	-	-	-	-	-	-	-	-
<b>Interfund Transfers</b>									
Tangible Capital Assets Purchased	-	-	-	-	-	-	-	-	-
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

**School District No. 36 (Surrey)**

Amended Annual Budget - Changes in Special Purpose Funds  
Year Ended June 30, 2025

	ECL Early Care & Learning	Feeding Futures Fund	Health Career Grants	French Immersion Growth	PRP Programs	Community Schools	Donations	Scholarships	Rapid Response
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>	34,239	2,201,970	100,000	139,283	31,161	895,997	2,177,183	867,723	44,595
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	175,000	8,855,207			1,266,147				
Provincial Grants - Other						158,000			
Federal Grants									
Other		137,004				400,000	2,626,833	518,103	
Investment Income								25,000	
	175,000	8,992,211	-	-	1,266,147	558,000	2,626,833	543,103	-
<b>Less:</b> Allocated to Revenue	200,761	9,637,887	100,000	139,283	1,297,308	1,046,018	3,365,076	818,103	-
<b>Deferred Revenue, end of year</b>	<b>8,478</b>	<b>1,556,294</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>407,979</b>	<b>1,438,940</b>	<b>592,723</b>	<b>44,595</b>
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	200,761	9,500,883	100,000	139,283	1,297,308				
Provincial Grants - Other						158,000			
Federal Grants									
Other Revenue		137,004				888,018	3,365,076	793,103	
Investment Income								25,000	
	200,761	9,637,887	100,000	139,283	1,297,308	1,046,018	3,365,076	818,103	-
<b>Expenses</b>									
Salaries									
Teachers				104,911	724,295		53,837		
Principals and Vice Principals	166,607								
Educational Assistants			45,000		180,830				
Support Staff		1,799,387				313,906			
Other Professionals		405,699							
Substitutes					23,226				
	166,607	2,205,086	45,000	104,911	928,351	313,906	53,837	-	-
Employee Benefits	34,154	362,302	5,000	34,372	229,728	83,534	14,559		
Services and Supplies		7,070,499	50,000		139,229	648,578	2,500,000	818,103	
	200,761	9,637,887	100,000	139,283	1,297,308	1,046,018	2,568,396	818,103	-
<b>Net Revenue (Expense) before Interfund Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>796,680</b>	<b>-</b>	<b>-</b>
<b>Interfund Transfers</b>									
Tangible Capital Assets Purchased							(796,680)		
	-	-	-	-	-	-	(796,680)	-	-
<b>Net Revenue (Expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**School District No. 36 (Surrey)**

Amended Annual Budget - Changes in Special Purpose Funds  
Year Ended June 30, 2025

	PAC contributions	Indigenous Ed WindSpeaker	Safe Programs	Prov. Gang Prevention	Physical Health Ed	Surrey Youth Resiliency	Endowments	ICY Funding	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>	355,556	54,714	78,670	215,651	82,856		41,843	920,266	15,001,047
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care								394,400	112,174,059
Provincial Grants - Other				281,023					439,023
Federal Grants		12,500							12,500
Other	201,506		91,500		95,646	265,589			20,820,543
Investment Income							31,610		62,610
	201,506	12,500	91,500	281,023	95,646	265,589	31,610	394,400	133,508,735
<b>Less:</b> Allocated to Revenue	233,082	67,214	115,931	496,674	167,739	265,589	73,453	1,314,666	140,015,890
<b>Deferred Revenue, end of year</b>	<b>323,980</b>	<b>-</b>	<b>54,239</b>	<b>-</b>	<b>10,763</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,493,892</b>
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care								1,314,666	115,661,167
Provincial Grants - Other				496,674					654,674
Federal Grants		67,214							67,214
Other Revenue	233,082		115,931		167,739	265,589			23,534,382
Investment Income							73,453		98,453
	233,082	67,214	115,931	496,674	167,739	265,589	73,453	1,314,666	140,015,890
<b>Expenses</b>									
Salaries									
Teachers				41,730	123,549	71,777			72,219,885
Principals and Vice Principals					10,219				264,459
Educational Assistants									3,977,861
Support Staff			32,560	188,484		72,000		310,155	5,306,836
Other Professionals				68,376				477,361	1,835,598
Substitutes									1,156,958
	-	-	32,560	298,590	133,768	143,777	-	787,516	84,761,597
Employee Benefits			9,373	67,740	33,971	39,183		186,327	20,461,800
Services and Supplies	100,000	67,214	73,998	130,344		82,629	73,453	340,823	32,038,488
	100,000	67,214	115,931	496,674	167,739	265,589	73,453	1,314,666	137,261,885
<b>Net Revenue (Expense) before Interfund Transfers</b>	<b>133,082</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,754,005</b>
<b>Interfund Transfers</b>									
Tangible Capital Assets Purchased	(133,082)								(2,754,005)
	(133,082)	-	-	-	-	-	-	-	(2,754,005)
<b>Net Revenue (Expense)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

# School District No. 36 (Surrey)

Amended Annual Budget - Capital Revenue and Expense  
Year Ended June 30, 2025

	2025 Amended Annual Budget			2025 Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
<b>Revenues</b>				
Provincial Grants				
Ministry of Education and Child Care	43,726,602		43,726,602	
Municipal Grants Spent on Sites	3,596,695		3,596,695	
Other Revenue		225,000	225,000	125,000
Rentals and Leases		93,075	93,075	107,700
Investment Income		495,000	495,000	495,000
Amortization of Deferred Capital Revenue	38,313,738		38,313,738	35,659,844
<b>Total Revenue</b>	<b>85,637,035</b>	<b>813,075</b>	<b>86,450,110</b>	<b>36,387,544</b>
<b>Expenses</b>				
Amortization of Tangible Capital Assets				
Operations and Maintenance	50,545,467		50,545,467	47,907,021
<b>Total Expense</b>	<b>50,545,467</b>	<b>-</b>	<b>50,545,467</b>	<b>47,907,021</b>
<b>Net Revenue (Expense)</b>	<b>35,091,568</b>	<b>813,075</b>	<b>35,904,643</b>	<b>(11,519,477)</b>
<b>Net Transfers (to) from other funds</b>				
Tangible Capital Assets Purchased	5,134,344		5,134,344	6,055,035
Local Capital		(679,839)	(679,839)	1,569,737
<b>Total Net Transfers</b>	<b>5,134,344</b>	<b>(679,839)</b>	<b>4,454,505</b>	<b>7,624,772</b>
<b>Other Adjustments to Fund Balances</b>				
Tangible Capital Assets Purchased from Local Capital	2,289,626	(2,289,626)	-	
Tangible Capital Assets WIP Purchased from Local Capital	3,492,781	(3,492,781)	-	
<b>Total Other Adjustments to Fund Balances</b>	<b>5,782,407</b>	<b>(5,782,407)</b>	<b>-</b>	
<b>Budgeted Surplus (Deficit), for the year</b>	<b>46,008,319</b>	<b>(5,649,171)</b>	<b>40,359,148</b>	<b>(3,894,705)</b>