

Submission Summary

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| Submission Summary: | Major 2024/2025 2023-06-30 |
| Submission Type: | Capital Plan |
| School District: | Surrey (SD36) |
| Open Date: | 2023-04-14 |
| Close Date: | 2023-06-30 |
| Submitted On: | 2023-06-28 1:39 PM |
| Submission Status: | Submitted |
| Version: | Submitted |

| Submission Category | Sum Total Project Cost |
|------------------------|------------------------|
| Addition | \$1,090,121,739 |
| New School | \$1,224,456,688 |
| Replacement/Renovation | \$214,988,222 |
| Seismic | \$21,831,638 |
| Site Acquisition | \$625,360,000 |
| Total | \$3,176,758,287 |

| ADDITION | | | | | |
|-------------|----------------|-----------------------------|--------------|--|--------------------|
| SD Category | Project Number | Facility/Site | Project Type | Project Description | Total Project Cost |
| 1 | 150052 | Fraser Heights Secondary | Addition | Addition to increase capacity from 1200 to 1700 | \$63,908,999 |
| 2 | 160121 | Grandview Heights Secondary | Addition | Addition to increase capacity from 1500 to 2000 | \$54,899,760 |
| 3 | 150094 | North Surrey Secondary | Addition | Addition to increase capacity from 1175 to 1700 | \$69,139,588 |
| 4 | 150051 | Frank Hurt Secondary | Addition | Addition to increase capacity from 1250 to 2000 | \$198,412,790 |
| 5 | 160123 | William Watson Elementary | Addition | Replace on same site, increase capacity to 100K + 800 | \$80,946,068 |
| 6 | 160127 | Walnut Road Elementary | Addition | Add 12 classrooms increasing capacity to 100K + 775 | \$35,074,368 |
| 7 | 160128 | Hjorth Road Elementary | Addition | Relocation to increase capacity to 80K + 575 | \$81,615,349 |
| 8 | 150077 | Lena Shaw Elementary | Addition | Add 8 classrooms increasing school capacity to 80K + 725 | \$39,286,976 |
| 9 | 160129 | Woodland Park Elementary | Addition | Add 16 classrooms increasing school capacity to 100K + 775 | \$36,817,746 |
| 10 | 157821 | Lord Tweedsmuir Secondary | Addition | Addition to increase capacity from 1400 to 2000 | \$74,162,382 |
| 11 | 150096 | Old Yale Road Elementary | Addition | Add 10 classrooms increasing school capacity to 80K + 625 | \$40,974,149 |
| 12 | 150083 | Martha Currie Elementary | Addition | Add 6 classrooms increasing school capacity to 80K + 725 | \$28,302,123 |
| 13 | 153631 | Latimer Road Elementary | Addition | Add 6 Classrooms increasing school capacity to 40K + 625 | \$35,006,906 |

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| 14 | 160132 | Earl Marriott Secondary | Addition | Addition to increase capacity from 1500 to 2000 | \$59,885,769 |
| 15 | 150116 | Semiahmoo Secondary | Addition | Addition to increase capacity from 1300 to 1700 | \$70,328,171 |
| 16 | 163043 | Adams Road Elementary | Addition | Add 15 classrooms increasing capacity to 100K + 800 | \$47,721,071 |
| 17 | 150099 | Peace Arch Elementary | Addition | Replace on same site increasing school capacity to 60K + 525 | \$73,639,524 |
| Submission Category Total: | | | | | \$1,090,121,739 |

NEW SCHOOL

| SD Category Rank | Project Number | Facility/Site | Project Type | Project Description | Total Project Cost |
|----------------------------|----------------|---|--------------|--|------------------------|
| 1 | 150171 | Darts Hill Elementary | New (School) | New 100K + 800 elementary school | \$96,339,527 |
| 2 | 150216 | East Newton Secondary | New (School) | New 1500 capacity Secondary School | \$220,857,208 |
| 3 | 160150 | 2nd Grandview Heights Secondary | New (School) | New 2000 capacity secondary school | \$239,376,826 |
| 4 | 150160 | Anniedale/Tynehead West Elementary | New (School) | New site and a new 80K + 575 capacity School | \$78,570,106 |
| 5 | 150170 | Clayton Elementary | New (School) | Replace the existing school on a new site and build a new 80K + 575 capacity elementary school | \$84,308,032 |
| 6 | 150224 | Redwood Heights Area Elementary | New (School) | New 100K + 800 Elementary School | \$87,165,013 |
| 7 | 150183 | Grandview Heights Elementary | New (School) | Replace with a new larger 80K +525 capacity school | \$74,391,981 |
| 8 | 150222 | Pacific/Sunnyside Heights Area Elementary | New (School) | New 80K + 800 Elementary School | \$82,665,129 |
| 9 | 150230 | South Ports Kells Area Secondary | New (School) | 1500 Capacity Secondary School | \$195,321,615 |
| 10 | 150157 | Abbey Ridge Area Elementary | New (School) | New 60K + 300 Elementary School | \$65,461,251 |
| Submission Category Total: | | | | | \$1,224,456,688 |

REPLACEMENT/RENOVATION

| SD Category Rank | Project Number | Facility/Site | Project Type | Project Description | Total Project Cost |
|----------------------------|----------------|----------------------------|---------------------------------|--|----------------------|
| 1 | 150279 | Mountainview Montessori | Full Replacement (Replace/Reno) | Replace aging temporary modular structure with new 40K + 325 + NLC school building | \$60,362,694 |
| 2 | 150257 | Ecole Riverdale Elementary | Full Replacement (Replace/Reno) | Replace 59 year old (1961) school with 80K + 500 + NLC elementary school | \$76,027,590 |
| 3 | 150283 | Port Kells Elementary | Full Replacement (Replace/Reno) | Replace 111 year old (1909) school with new 80K + 525 + NLC school. | \$78,597,938 |
| Submission Category Total: | | | | | \$214,988,222 |

SEISMIC

| SD Category Rank | Project Number | Facility/Site | Project Type | Project Description | Total Project Cost |
|----------------------------|----------------|--------------------------|--------------|--------------------------------|---------------------|
| 1 | 150341 | David Brankin Elementary | Upgrade | Seismic Upgrade of 2 H3 Blocks | \$21,831,638 |
| Submission Category Total: | | | | | \$21,831,638 |

Submission Summary

| SITE ACQUISITION | | | | | |
|----------------------------|----------------|--------------------------------------|------------------|---|----------------------|
| SD Category | Project Number | Facility/Site | Project Type | Project Description | Total Project Cost |
| 1 | 150508 | Grandview Heights Elementary | Site Acquisition | Site Acquisition (4.0 HA) for a 80K + 525 replacement school | \$22,500,000 |
| 2 | 150483 | Anniedale/Tynehead West Elementary | Site Acquisition | Site Acquisition (4.0HA) for a 80K + 525 Elementary School | \$35,000,000 |
| 3 | 160157 | 2nd Grandview Heights Secondary | Site Acquisition | Site acquisition (6.0 HA) for 1500 capacity secondary | \$60,000,000 |
| 4 | 158095 | East Newton Secondary | Site Acquisition | Site Acquisition (10 HA) for a 1500 capacity Secondary School | \$75,000,000 |
| 5 | 158097 | New Hjorth Road Elementary | Site Acquisition | Site Acquisition (1.2 HA) for an 80K + 575 Elementary School | \$23,000,000 |
| 6 | 150505 | Fleetwood Area Elementary (1) | Site Acquisition | Site Acquisition (4.0 HA) for a 100K + 800 Elementary School | \$40,000,000 |
| 7 | 160163 | Fleetwood Area Elementary (2) | Site Acquisition | Site acquisition (4 HA) for a 100K + 800 elementary school | \$40,000,000 |
| 8 | 150491 | Clayton Elementary | Site Acquisition | Site Acquisition (4 HA) for an 80K + 575 Elementary School | \$44,860,000 |
| 9 | 150544 | Pacific/Sunnyside Heights Elementary | Site Acquisition | Site Acquisition (4.0 HA) for an 80K + 800 Elementary School | \$45,000,000 |
| 10 | 160164 | Fleetwood Area Secondary | Site Acquisition | Site acquisition for a 2000 capacity Secondary school | \$95,000,000 |
| 11 | 160165 | Fleetwood Area Elementary (3) | Site Acquisition | Site acquisition (4 HA) for a 100K + 800 elementary school | \$40,000,000 |
| 12 | 160166 | Fleetwood Area Elementary (4) | Site Acquisition | Site acquisition (4 HA) for a 100K + 800 elementary school | \$40,000,000 |
| 13 | 150549 | South Port Kells Area Secondary | Site Acquisition | Site Acquisition (6 HA) for a 1500 capacity Secondary School | \$40,000,000 |
| 14 | 150482 | Abbey Ridge Area Elementary | Site Acquisition | Site Acquisition (2.3 HA) for an 60K + 300 Elementary School | \$25,000,000 |
| Submission Category Total: | | | | | \$625,360,000 |

Submission Summary

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|----------------------------|------------------------------|
| Submission Summary: | Major 2024/2025 2023-07-02 |
| Submission Type: | Capital Plan |
| School District: | Surrey (SD36) |
| Open Date: | 2023-04-14 |
| Close Date: | 2023-07-02 |
| Submitted On: | 2023-06-28 1:39 PM |
| Submission Status: | Submitted |
| Version: | Submitted |

| Submission Category | Sum Total Project Cost |
|---------------------|------------------------|
| BEP | \$28,221,600 |
| Total | \$28,221,600 |

| BEP | | | | | |
|-------------|----------------|---------------------------|------------------|--|--------------------|
| SD Category | Project Number | Facility/Site | Project Type | Project Description | Total Project Cost |
| 1 | 150601 | North Surrey Secondary | Renovation (BEP) | Building envelope upgrade | \$892,800 |
| 2 | 150584 | Hyland Elementary | Renovation (BEP) | Building envelope upgrade 1993 addition | \$828,000 |
| 3 | 150566 | Brookside Elementary | Renovation (BEP) | Building envelope upgrade 1991, 1995 additions | \$2,475,600 |
| 4 | 159101 | Kirkbride Elementary | Renovation (BEP) | Building Envelope Upgrade | \$579,600 |
| 5 | 150562 | Bayridge Elementary | Renovation (BEP) | Building envelope upgrade 1991 addition | \$835,200 |
| 6 | 150580 | Fleetwood Park Secondary | Renovation (BEP) | Building envelope upgrade | \$3,774,000 |
| 7 | 150573 | Dogwood Elementary | Renovation (BEP) | Building envelope upgrade 1988, 1993 Additions | \$1,375,200 |
| 8 | 150600 | North Ridge Elementary | Renovation (BEP) | Building envelope upgrade | \$1,711,200 |
| 9 | 150570 | Cougar Creek Elementary | Renovation (BEP) | Building envelope upgrade 1990, 1995 additions | \$2,877,600 |
| 10 | 150569 | Cindrich Elementary | Renovation (BEP) | Building envelope upgrade | \$1,210,800 |
| 11 | 150577 | Elgin Park Secondary | Renovation (BEP) | Building envelope upgrade 1993 addition | \$2,677,200 |
| 12 | 150590 | L A Matheson Secondary | Renovation (BEP) | Building envelope upgrade | \$1,690,800 |
| 13 | 150574 | Earl Marriott Secondary | Renovation (BEP) | Building envelope upgrade 1985, 1999 addition | \$406,800 |
| 14 | 150594 | Lord Tweedsmuir Secondary | Renovation (BEP) | Building envelope upgrade | \$1,642,800 |

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|----|--------|-------------------------------|------------------|---|---------------------|
| 15 | 150586 | Janice Churchill Elementary | Renovation (BEP) | Building envelope upgrade | \$2,290,800 |
| 16 | 155131 | Sunrise Ridge Elementary | Renovation (BEP) | Building Envelope Upgrade | \$621,600 |
| 17 | 155133 | Royal Heights Elementary | Renovation (BEP) | Building Envelope Upgrade | \$462,000 |
| 18 | 159102 | Beaver Creek Elementary | Renovation (BEP) | Building Envelope Upgrade 1993 addition | \$1,380,000 |
| 19 | 159103 | Martha Jane Norris Elementary | Renovation (BEP) | Building Envelope Upgrade 1989 Addition | \$489,600 |
| | | | | Submission Category Total: | \$28,221,600 |