BONACCORD PAC AGM - Proposed Budget - October 6, 2025

For meeting: PAC AGM 2025 Date: October 6 @ 7pm

Proposed Uses	Approximate Proposed Budget	Remaining	Notes
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Munchalunch	\$300	\$15,759	For hot lunches online system
Max spend: Donation Matching	\$500	\$15,259	allowance per previous year
Tech Replacement	\$5,000	\$10,259	to help with technology replacement
Gr. 7 Grade committee	\$500	\$10,059	help with graduation
Teachers consumables	\$4,500	\$5,559	\$150/teachers (x 25 Divs) , LST \$150 (x 4), Mu
Games Day Conession	\$500	\$5,059	to buy supplies
Pancake Breakfast	\$700	\$4,359	to buy supplies
PAC Fund: Remaining to date = \$3,084.43 (2025 BC Grant)	=\$11,060 TOTAL: \$14144.43		
Proposed Uses	Approximate Proposed Budget	Remaining	Notes
Grade 7 Medallions	\$500	\$13,644	Allowance per previous years
School wide presenter	\$800	\$12,844	Allowance per previous year
Field Trips	\$7,280	\$5,564	\$13 Per student (based on 560 students)
Year end Movie night	\$1,000	\$4,564	to help ensure all kids get a chance