



Surrey Schools
LEADERSHIP IN LEARNING

Amended Annual Budget
School District No. 36 (Surrey)
June 30, 2026

School District No. 36 (Surrey)

June 30, 2026

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*NOTE - Statement 1, Statement 3, Statement 5 and Schedules 4A - 4D are used for Financial Statement reporting only.

School District No. 36 (Surrey)

Amended Annual Budget - Revenue and Expense
Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
Ministry Operating Grant Funded FTE's		
School-Age	80,143.200	82,206.000
Adult	796.200	776.800
Total Ministry Operating Grant Funded FTE's	80,939.400	82,982.800
Revenues	\$	\$
Provincial Grants		
Ministry of Education and Child Care	1,048,322,984	1,051,819,162
Other	1,003,457	791,135
Federal Grants	5,085,297	4,173,343
Tuition	12,070,575	13,633,450
Other Revenue	25,147,362	23,709,476
Rentals and Leases	5,767,006	4,710,844
Investment Income	2,571,270	2,986,307
Amortization of Deferred Capital Revenue	39,571,237	39,929,497
Total Revenue	1,139,539,188	1,141,753,214
Expenses		
Instruction	953,591,904	964,493,530
District Administration	32,524,713	26,488,653
Operations and Maintenance	151,091,032	150,754,042
Transportation and Housing	4,975,755	5,289,152
Total Expense	1,142,183,404	1,147,025,377
Net Revenue (Expense), before Endowment Contributions	(2,644,216)	(5,272,163)
Endowment Contributions	357,181	
Budgeted Surplus (Deficit), for the year	(2,287,035)	(5,272,163)
Budgeted Surplus (Deficit), for the year comprised of:		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)	357,181	
Capital Fund Surplus (Deficit)	(2,644,216)	(5,272,163)
Budgeted Surplus (Deficit), for the year	(2,287,035)	(5,272,163)

School District No. 36 (Surrey)
 Amended Annual Budget - Revenue and Expense
 Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	953,008,676	964,989,577
Operating - Tangible Capital Assets Purchased	4,673,635	2,283,118
Special Purpose Funds - Total Expense	135,861,938	128,880,203
Special Purpose Funds - Tangible Capital Assets Purchased	4,285,865	2,038,007
Capital Fund - Total Expense	53,312,790	53,155,597
Capital Fund - Tangible Capital Assets Purchased from Local Capital	5,782,407	8,444,861
Total Budget Bylaw Amount	1,156,925,311	1,159,791,363

Approved by the Board

 Signature of the Chairperson of the Board of Education Date Signed

 Signature of the Superintendent Date Signed

 Signature of the Secretary Treasurer Date Signed

School District No. 36 (Surrey)

Amended Annual Budget - Changes in Net Financial Assets (Debt)
Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
Surplus (Deficit) for the year	<u>(2,644,216)</u>	<u>(5,272,163)</u>
Effect of change in Tangible Capital Assets		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(8,959,500)	(4,321,125)
From Local Capital	(5,782,407)	(8,444,861)
From Deferred Capital Revenue	(63,454,989)	(19,862,880)
Total Acquisition of Tangible Capital Assets	<u>(78,196,896)</u>	<u>(32,628,866)</u>
Amortization of Tangible Capital Assets	53,312,790	53,155,597
Total Effect of change in Tangible Capital Assets	<u>(24,884,106)</u>	<u>20,526,731</u>
Acquisitions of Prepaid Expenses	(2,700,000)	(4,220,000)
Use of Prepaid Expenses	2,668,025	4,202,524
Endowment Contributions	357,181	
	<u>325,206</u>	<u>(17,476)</u>
(Increase) Decrease in Net Financial Assets (Debt)	<u><u>(27,203,116)</u></u>	<u><u>15,237,092</u></u>

School District No. 36 (Surrey)

Amended Annual Budget - Schedule of Changes in Accumulated Surplus (Deficit) by Fund
 Year Ended June 30, 2026

	Operating Fund \$	Special Purpose Fund \$	Capital Fund \$	2026 Amended Annual Budget \$
Accumulated Surplus (Deficit), beginning of year	33,100,976	805,015	635,596,980	669,502,971
Changes for the year				
Net Revenue (Expense) for the year	6,253,772	4,643,046	(13,183,853)	(2,287,035)
Interfund Transfers				
Tangible Capital Assets Purchased	(4,673,635)	(4,285,865)	8,959,500	-
Local Capital	(1,580,137)		1,580,137	-
Net Changes for the year	-	357,181	(2,644,216)	(2,287,035)
Budgeted Accumulated Surplus (Deficit), end of year	33,100,976	1,162,196	632,952,764	667,215,936

School District No. 36 (Surrey)

Amended Annual Budget - Operating Revenue and Expense
Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	930,798,864	941,910,627
Other	356,200	369,600
Federal Grants	5,029,251	4,135,843
Tuition	12,070,575	13,633,450
Other Revenue	3,057,494	3,007,836
Rentals and Leases	5,659,306	4,617,769
Investment Income	2,290,758	2,687,307
Total Revenue	959,262,448	970,362,432
Expenses		
Instruction	818,355,725	836,250,794
District Administration	32,524,713	26,488,653
Operations and Maintenance	97,229,775	97,049,978
Transportation and Housing	4,898,463	5,200,152
Total Expense	953,008,676	964,989,577
Net Revenue (Expense)	6,253,772	5,372,855
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(4,673,635)	(2,283,118)
Tangible Capital Assets - Work in Progress		-
Local Capital	(1,580,137)	(3,089,737)
Total Net Transfers	(6,253,772)	(5,372,855)
Budgeted Surplus (Deficit), for the year	-	-

School District No. 36 (Surrey)

Amended Annual Budget - Schedule of Operating Revenue by Source
Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
Provincial Grants - Ministry of Education and Child Care		
Operating Grant, Ministry of Education and Child Care	923,165,458	934,294,111
ISC/LEA Recovery	(132,666)	(108,133)
Other Ministry of Education and Child Care Grants		
Pay Equity	6,861,224	6,861,224
Funding for Graduated Adults	677,478	744,707
Student Transportation Fund	72,999	72,999
FSA Scorer Grant	45,719	45,719
Child Care Funding	108,652	
Total Provincial Grants - Ministry of Education and Child Care	930,798,864	941,910,627
Provincial Grants - Other	356,200	369,600
Federal Grants	5,029,251	4,135,843
Tuition		
Continuing Education	726,000	736,000
International and Out of Province Students	11,344,575	12,897,450
Total Tuition	12,070,575	13,633,450
Other Revenues		
Funding from First Nations	132,666	108,133
Miscellaneous		
Teaching Kitchens	1,044,065	1,044,065
Energy Management	130,000	130,000
Worksafe BC	1,180,806	1,117,056
Other Miscellaneous	569,957	608,582
Total Other Revenue	3,057,494	3,007,836
Rentals and Leases	5,659,306	4,617,769
Investment Income	2,290,758	2,687,307
Total Operating Revenue	959,262,448	970,362,432

School District No. 36 (Surrey)

Amended Annual Budget - Schedule of Operating Expense by Object
Year Ended June 30, 2026

	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$
Salaries		
Teachers	428,912,011	441,212,736
Principals and Vice Principals	41,930,568	42,757,641
Educational Assistants	88,739,299	88,645,350
Support Staff	73,400,037	74,605,980
Other Professionals	18,933,459	20,050,199
Substitutes	41,505,873	41,845,829
Total Salaries	693,421,247	709,117,735
Employee Benefits	183,972,724	186,741,055
Total Salaries and Benefits	877,393,971	895,858,790
Services and Supplies		
Services	26,854,954	20,886,495
Student Transportation	3,671,473	3,624,256
Professional Development and Travel	3,459,165	3,722,055
Rentals and Leases	785,724	804,816
Dues and Fees	1,549,705	1,495,696
Insurance	2,455,603	2,412,993
Supplies	24,328,518	23,649,913
Utilities	12,509,563	12,534,563
Total Services and Supplies	75,614,705	69,130,787
Total Operating Expense	953,008,676	964,989,577

School District No. 36 (Surrey)

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
1 Instruction							
1.02 Regular Instruction	330,623,885	7,730,707	43,961	6,574,441	914,974	20,101,389	365,989,357
1.03 Career Programs	2,761,390	85,478		1,750,765		248,832	4,846,465
1.07 Library Services	9,178,811			861,622	95,550	572,698	10,708,681
1.08 Counselling	10,897,693					642,962	11,540,655
1.10 Inclusive Education	34,006,946	1,575,727	83,768,887	1,318,186		12,679,051	133,348,797
1.20 Early Learning and Child Care	7,412			84,000			91,412
1.30 English Language Learning	32,697,374		553,997	65,823		1,939,642	35,256,836
1.31 Indigenous Education	1,090,025	157,458	2,462,078	81,523	205,940	142,764	4,139,788
1.41 School Administration	3,000	30,511,105		17,354,020		1,593,358	49,461,483
1.60 Summer School	3,020,862	449,611	195,784	262,616		3,239	3,932,112
1.61 Continuing Education	235,194	85,477		65,194		2,568	388,433
1.62 International and Out of Province Students	3,491,071	318,481	14,609	783,209	416,502	256,422	5,280,294
1.64 Other	434,936	170,955	1,673,965	504,715	204,025	11,385	2,999,981
Total Function 1	428,448,599	41,084,999	88,713,281	29,706,114	1,836,991	38,194,310	627,984,294
4 District Administration							
4.11 Educational Administration	377,150	170,955		371,720	2,894,367	23,490	3,837,682
4.20 Early Learning and Child Care							-
4.40 School District Governance				246,017	712,434		958,451
4.41 Business Administration	21,640	674,614		4,609,179	7,976,774	120,039	13,402,246
Total Function 4	398,790	845,569	-	5,226,916	11,583,575	143,529	18,198,379
5 Operations and Maintenance							
5.20 Early Learning and Child Care							-
5.41 Operations and Maintenance Administration	64,622		26,018	2,577,651	2,701,641	32,950	5,402,882
5.50 Maintenance Operations				32,080,055	2,453,062	3,055,831	37,588,948
5.52 Maintenance of Grounds				3,161,402	189,282	45,386	3,396,070
5.56 Utilities							-
Total Function 5	64,622	-	26,018	37,819,108	5,343,985	3,134,167	46,387,900
7 Transportation and Housing							
7.41 Transportation and Housing Administration				120,340	168,908	4,774	294,022
7.70 Student Transportation				527,559		29,093	556,652
7.73 Housing							-
Total Function 7	-	-	-	647,899	168,908	33,867	850,674
9 Debt Services							
9.92 Interest on Bank Loans							-
9.94 Interest on Temporary Borrowing							-
Total Function 9	-	-	-	-	-	-	-
Total Functions 1 - 9	428,912,011	41,930,568	88,739,299	73,400,037	18,933,459	41,505,873	693,421,247

School District No. 36 (Surrey)

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2026 Amended Annual Budget	2026 Annual Budget
	\$	\$	\$	\$	\$	\$
1 Instruction						
1.02 Regular Instruction	365,989,357	93,662,122	459,651,479	9,784,673	469,436,152	488,326,672
1.03 Career Programs	4,846,465	1,335,778	6,182,243	1,755,032	7,937,275	7,664,491
1.07 Library Services	10,708,681	2,779,701	13,488,382	4,822,726	18,311,108	18,302,661
1.08 Counselling	11,540,655	2,977,344	14,517,999		14,517,999	14,613,775
1.10 Inclusive Education	133,348,797	39,266,124	172,614,921	2,632,928	175,247,849	174,701,450
1.20 Early Learning and Child Care	91,412	33,977	125,389	72,000	197,389	-
1.30 English Language Learning	35,256,836	9,295,601	44,552,437	3,348	44,555,785	44,451,207
1.31 Indigenous Education	4,139,788	1,171,785	5,311,573	504,474	5,816,047	5,047,800
1.41 School Administration	49,461,483	12,314,441	61,775,924	1,592,030	63,367,954	63,242,086
1.60 Summer School	3,932,112	771,499	4,703,611	197,999	4,901,610	5,367,984
1.61 Continuing Education	388,433	38,834	427,267	81,222	508,489	498,094
1.62 International and Out of Province Students	5,280,294	1,374,222	6,654,516	1,874,301	8,528,817	10,311,464
1.64 Other	2,999,981	863,702	3,863,683	1,165,568	5,029,251	3,723,110
Total Function 1	627,984,294	165,885,130	793,869,424	24,486,301	818,355,725	836,250,794
4 District Administration						
4.11 Educational Administration	3,837,682	841,631	4,679,313	1,131,572	5,810,885	5,737,528
4.20 Early Learning and Child Care	-	-	-	-	-	-
4.40 School District Governance	958,451	159,604	1,118,055	508,222	1,626,277	1,490,701
4.41 Business Administration	13,402,246	3,298,546	16,700,792	8,386,759	25,087,551	19,260,424
Total Function 4	18,198,379	4,299,781	22,498,160	10,026,553	32,524,713	26,488,653
5 Operations and Maintenance						
5.20 Early Learning and Child Care	-	-	-	-	-	-
5.41 Operations and Maintenance Administration	5,402,882	1,007,374	6,410,256	5,382,642	11,792,898	11,254,627
5.50 Maintenance Operations	37,588,948	11,529,639	49,118,587	14,823,604	63,942,191	64,271,072
5.52 Maintenance of Grounds	3,396,070	950,322	4,346,392	1,970,334	6,316,726	6,318,619
5.56 Utilities	-	-	-	15,177,960	15,177,960	15,205,660
Total Function 5	46,387,900	13,487,335	59,875,235	37,354,540	97,229,775	97,049,978
7 Transportation and Housing						
7.41 Transportation and Housing Administration	294,022	73,551	367,573	15,411	382,984	384,673
7.70 Student Transportation	556,652	226,927	783,579	3,731,900	4,515,479	4,815,479
7.73 Housing	-	-	-	-	-	-
Total Function 7	850,674	300,478	1,151,152	3,747,311	4,898,463	5,200,152
9 Debt Services						
9.92 Interest on Bank Loans	-	-	-	-	-	-
9.94 Interest on Temporary Borrowing	-	-	-	-	-	-
Total Function 9	-	-	-	-	-	-
Total Functions 1 - 9	693,421,247	183,972,724	877,393,971	75,614,705	953,008,676	964,989,577

School District No. 36 (Surrey)

Amended Annual Budget - Special Purpose Revenue and Expense
Year Ended June 30, 2026

	<u>2026 Amended Annual Budget</u>	<u>2026 Annual Budget</u>
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	117,524,120	109,908,535
Other	647,257	421,535
Federal Grants	56,046	37,500
Other Revenue	21,889,868	20,501,640
Rentals and Leases		-
Investment Income	30,512	49,000
Income (Loss) from Investments in Government Business Enterprises		-
District Entered		-
Total Revenue	<u>140,147,803</u>	<u>130,918,210</u>
Expenses		
Instruction	135,236,179	128,242,736
District Administration		-
Operations and Maintenance	548,467	548,467
Transportation and Housing	77,292	89,000
Debt Services		-
District Entered		-
Total Expense	<u>135,861,938</u>	<u>128,880,203</u>
Net Revenue (Expense), before Endowment Contributions	<u>4,285,865</u>	<u>2,038,007</u>
Endowment Contributions	357,181	
Net Revenue (Expense)	<u>4,643,046</u>	<u>2,038,007</u>
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(4,285,865)	(2,038,007)
Tangible Capital Assets - Work in Progress		-
Other		-
Total Net Transfers	<u>(4,285,865)</u>	<u>(2,038,007)</u>
Budgeted Surplus (Deficit), for the year	<u>357,181</u>	<u>-</u>

School District No. 36 (Surrey)

Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2026

	Annual Facility Grant	Learning Improvement Fund	Special Education Equipment	Scholarships and Bursaries	Service Delivery Transformation	Special Education Technology	School Generated Funds	Related Entities	Strong Start	Ready, Set, Learn
	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Deferred Revenue, beginning of year	-	-	-	915,244	-	-	4,468,146	-	-	98,770
Add: Restricted Grants										
Provincial Grants - Ministry of Education and Child Care	2,362,474	3,227,381							714,000	257,250
Provincial Grants - Other										
Federal Grants										
Other				345,000			16,900,000			
Investment Income	5,512			25,000						
	2,367,986	3,227,381	-	370,000	-	-	16,900,000	-	714,000	257,250
Less: Allocated to Revenue	2,367,986	3,227,381	-	500,000	-	-	16,900,000	-	714,000	356,020
Deferred Revenue, end of year	-	-	-	785,244	-	-	4,468,146	-	-	-
Revenues										
Provincial Grants - Ministry of Education and Child Care	2,362,474	3,227,381							714,000	356,020
Provincial Grants - Other										
Federal Grants										
Other Revenue				475,000			16,900,000			
Investment Income	5,512			25,000						
	2,367,986	3,227,381	-	500,000	-	-	16,900,000	-	714,000	356,020
Expenses										
Salaries										
Teachers										
Principals and Vice Principals										
Educational Assistants		2,382,242								
Support Staff									412,628	
Other Professionals	282,441								71,558	
Substitutes		309,692							30,000	
	282,441	2,691,934	-	-	-	-	-	-	514,186	-
Employee Benefits	64,962	535,447							136,944	
Services and Supplies	201,064			500,000			16,900,000		62,870	356,020
	548,467	3,227,381	-	500,000	-	-	16,900,000	-	714,000	356,020
Net Revenue (Expense) before Interfund Transfers	1,819,519	-	-	-	-	-	-	-	-	-
Interfund Transfers										
Tangible Capital Assets Purchased	(1,819,519)									
	(1,819,519)	-	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2026

	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead	Classroom Enhancement Fund - Staffing	Classroom Enhancement Fund - Remedies	First Nation Student Transportation	Mental Health in Schools	Changing Results for Young Children (CR4YC)	Federal Safe Return to Class / Ventilation Fund
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	101,852	-	-	1,060,992	-	7,845	-	10,361	-
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	590,629	4,387,210	1,515,679	83,904,874	3,788,591	69,447	47,000		
Provincial Grants - Other									
Federal Grants									
Other									
Investment Income									
	590,629	4,387,210	1,515,679	83,904,874	3,788,591	69,447	47,000	-	-
Less: Allocated to Revenue	692,481	4,387,210	1,515,679	84,965,866	3,788,591	77,292	47,000	10,361	-
Deferred Revenue, end of year	-	-	-	-	-	-	-	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	692,481	4,387,210	1,515,679	84,965,866	3,788,591	77,292	47,000	10,361	
Provincial Grants - Other									
Federal Grants									
Other Revenue									
Investment Income									
	692,481	4,387,210	1,515,679	84,965,866	3,788,591	77,292	47,000	10,361	-
Expenses									
Salaries									
Teachers	249,280		35,674	67,540,434	3,258,188			8,910	
Principals and Vice Principals			123,572						
Educational Assistants		1,358,077							
Support Staff		1,672,748	74,034			9,621	1,500		
Other Professionals		297,813	237,879						
Substitutes		50,916	581,099						
	249,280	3,379,554	1,052,258	67,540,434	3,258,188	9,621	1,500	8,910	-
Employee Benefits	42,875	968,656	278,207	17,425,432	530,403	2,874	300	1,451	
Services and Supplies	400,326	39,000	185,214			64,797	45,200		
	692,481	4,387,210	1,515,679	84,965,866	3,788,591	77,292	47,000	10,361	-
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased	-	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2026

	Seamless Day Kindergarten	Early Childhood Education Dual Credit Program	Student & Family Affordability	JUST B4	SEY2KT (Early Years to Kindergarten)	ECL Early Care & Learning	Feeding Futures Fund	Health Career Grants	Dual Credit Program Expansion	Professional Learning Grant
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	67,216	-	200,983	24,471	30,261	1,221	2,924,341	-	118,998	204,125
Add: Restricted Grants										
Provincial Grants - Ministry of Education and Child Care	55,400			25,000		175,000	8,831,277			
Provincial Grants - Other										
Federal Grants										
Other	174,335			47,175						
Investment Income										
	229,735	-	-	72,175	-	175,000	8,831,277	-	-	-
Less: Allocated to Revenue	296,951	-	200,983	96,646	30,261	176,221	10,330,987	-	118,998	90,000
Deferred Revenue, end of year	-	-	-	-	-	-	1,424,631	-	-	114,125
Revenues										
Provincial Grants - Ministry of Education and Child Care	67,216		200,983	24,471	30,261	176,221	10,330,987		118,998	90,000
Provincial Grants - Other	55,400			25,000						
Federal Grants										
Other Revenue	174,335			47,175						
Investment Income										
	296,951	-	200,983	96,646	30,261	176,221	10,330,987	-	118,998	90,000
Expenses										
Salaries										
Teachers					5,535	143,472			79,738	90,000
Principals and Vice Principals										
Educational Assistants										
Support Staff	230,509			74,810			1,800,321			
Other Professionals							375,646			
Substitutes										
	230,509	-	-	74,810	5,535	143,472	2,175,967	-	79,738	90,000
Employee Benefits	66,442			21,836	60	32,749	583,103		14,917	
Services and Supplies			200,983		24,666		7,571,917		24,343	
	296,951	-	200,983	96,646	30,261	176,221	10,330,987	-	118,998	90,000
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-	-
Interfund Transfers										
Tangible Capital Assets Purchased	-	-	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2026

	National School Food Program	French Immersion Growth	Provincial Resource Program	Daytrippers	Endowments	Surrey Youth Reiliency	Safe School Program	Community School Other	Donations	Rapid Response Fund
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	973,259	698	66,591	241	18,625	-	83,888	774,679	1,649,906	44,595
Add: Restricted Grants										
Provincial Grants - Ministry of Education and Child Care	1,459,890		1,213,408							
Provincial Grants - Other								115,000		
Federal Grants										
Other				1,245		285,480		199,170	1,829,900	
Investment Income					6,100				200	
	1,459,890	-	1,213,408	1,245	6,100	285,480	-	314,170	1,830,100	-
Less: Allocated to Revenue	1,363,320	698	1,279,999	1,486	-	285,480	29,646	759,394	2,853,546	-
Deferred Revenue, end of year	1,069,829	-	-	-	24,725	-	54,242	329,455	626,460	44,595
Revenues										
Provincial Grants - Ministry of Education and Child Care	1,363,320	698	1,279,999							
Provincial Grants - Other								115,000		
Federal Grants										
Other Revenue				1,486		285,480	29,646	644,394	2,853,546	
Investment Income										
	1,363,320	698	1,279,999	1,486	-	285,480	29,646	759,394	2,853,546	-
Expenses										
Salaries										
Teachers		565	732,604			53,833			2,382	
Principals and Vice Principals										
Educational Assistants			178,312							
Support Staff						99,200	3,500	236,842	43,789	
Other Professionals										
Substitutes										
	-	565	910,916	-	-	153,033	3,500	236,842	46,171	-
Employee Benefits		133	241,588			41,326	600	66,054	13,735	
Services and Supplies			127,495	1,486		91,121	25,546	456,498	2,060,615	
	-	698	1,279,999	1,486	-	285,480	29,646	759,394	2,120,521	-
Net Revenue (Expense) before Interfund Transfers	1,363,320	-	-	-	-	-	-	-	733,025	-
Interfund Transfers										
Tangible Capital Assets Purchased	(1,363,320)								(733,025)	
	(1,363,320)	-	-	-	-	-	-	-	(733,025)	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Amended Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2026

	PAC Contributions	Indigenous ED Wind Speaker	Integrated Child & Youth Resiliency	Gang Prevention (BC)	Physical Health Education	TOTAL
	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	322,275	6,046	317,770	170,834	98,806	14,763,039
Add: Restricted Grants						
Provincial Grants - Ministry of Education and Child Care			1,378,841			114,003,351
Provincial Grants - Other				281,023		396,023
Federal Grants		50,000				50,000
Other	282,000				60,000	20,124,305
Investment Income						36,812
	282,000	50,000	1,378,841	281,023	60,000	134,610,491
Less: Allocated to Revenue	320,000	56,046	1,696,611	451,857	158,806	140,147,803
Deferred Revenue, end of year	284,275	-	-	-	-	9,225,727
Revenues						
Provincial Grants - Ministry of Education and Child Care			1,696,611			117,524,120
Provincial Grants - Other				451,857		647,257
Federal Grants		56,046				56,046
Other Revenue	320,000				158,806	21,889,868
Investment Income						30,512
	320,000	56,046	1,696,611	451,857	158,806	140,147,803
Expenses						
Salaries						
Teachers				43,741	60,735	72,305,091
Principals and Vice Principals					71,845	195,417
Educational Assistants						3,918,631
Support Staff			1,007,584	148,480		5,815,566
Other Professionals				67,719		1,333,056
Substitutes						971,707
	-	-	1,007,584	259,940	132,580	84,539,468
Employee Benefits			248,164	67,935	26,226	21,412,419
Services and Supplies	180,000	56,046	210,862	123,982		29,910,051
	180,000	56,046	1,466,610	451,857	158,806	135,861,938
Net Revenue (Expense) before Interfund Transfers	140,000	-	230,001	-	-	4,285,865
Interfund Transfers						
Tangible Capital Assets Purchased	(140,000)		(230,001)			(4,285,865)
	(140,000)	-	(230,001)	-	-	(4,285,865)
Net Revenue (Expense)	-	-	-	-	-	-

School District No. 36 (Surrey)

Amended Annual Budget - Capital Revenue and Expense

Year Ended June 30, 2026

	2026 Amended Annual Budget			2026 Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
Revenues				
Provincial Grants				
Ministry of Education and Child Care			-	-
Other			-	-
Municipal Grants Spent on Sites			-	-
Federal Grants			-	-
Other Revenue		200,000	200,000	200,000
Rentals and Leases		107,700	107,700	93,075
Investment Income		250,000	250,000	250,000
Gain (Loss) on Disposal of Tangible Capital Assets			-	-
Amortization of Deferred Capital Revenue	39,571,237		39,571,237	39,929,497
District Entered			-	-
Total Revenue	39,571,237	557,700	40,128,937	40,472,572
Expenses				
Operations and Maintenance			-	-
Transportation and Housing			-	-
Amortization of Tangible Capital Assets				
Operations and Maintenance	53,312,790		53,312,790	53,155,597
Transportation and Housing			-	-
Write-off/down of Buildings and Sites			-	-
Debt Services				
Capital Lease Interest			-	-
Capital Loan Interest			-	-
District Entered			-	-
Total Expense	53,312,790	-	53,312,790	53,155,597
Net Revenue (Expense)	(13,741,553)	557,700	(13,183,853)	(12,683,025)
Net Transfers (to) from other funds				
Tangible Capital Assets Purchased	8,959,500		8,959,500	4,321,125
Tangible Capital Assets - Work in Progress			-	-
Local Capital		1,580,137	1,580,137	3,089,737
Capital Lease Payment			-	-
Capital Loan Payment			-	-
Settlement of Asset Retirement Obligation			-	-
District Entered			-	-
Total Net Transfers	8,959,500	1,580,137	10,539,637	7,410,862
Other Adjustments to Fund Balances				
Tangible Capital Assets Purchased from Local Capital	5,782,407	(5,782,407)	-	-
Total Other Adjustments to Fund Balances	5,782,407	(5,782,407)	-	-
Budgeted Surplus (Deficit), for the year	1,000,354	(3,644,570)	(2,644,216)	(5,272,163)