



Surrey Schools

LEADERSHIP IN LEARNING

Annual Budget
School District No. 36 (Surrey)
June 30, 2027

School District No. 36 (Surrey)

June 30, 2027

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*NOTE - Statement 1, Statement 3, Statement 5, Schedule 1 and Schedules 4A - 4D are used for Financial Statement reporting only.

ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 36 (SURREY) (called the "Board") to adopt the Annual Budget of the Board for the fiscal year 2026/2027 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 36 (Surrey) Annual Budget Bylaw for fiscal year 2026/2027.
3. The attached Statement 2 showing the estimated revenue and expense for the 2026/2027 fiscal year and the total budget bylaw amount of \$1,191,206,105 for the 2026/2027 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 2 to 4 are adopted as the Annual Budget of the Board for the fiscal year 2026/2027.

READ A FIRST TIME THE _____ DAY OF _____, 2026;

READ A SECOND TIME THE _____ DAY OF _____, 2026;

READ A THIRD TIME, PASSED AND ADOPTED THE _____ DAY OF _____, 2026;

Chairperson of the Board

(Corporate Seal)

Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 36 (Surrey) Annual Budget Bylaw 2026/2027, adopted by the Board the _____ DAY OF _____, 2026.

Secretary Treasurer

School District No. 36 (Surrey)

Annual Budget - Revenue and Expense

Year Ended June 30, 2027

	2027 Annual Budget	2026 Annual Budget
Ministry Operating Grant Funded FTE's		
School-Age	79,264,000	82,206,000
Adult	615,000	776,800
Other		-
Total Ministry Operating Grant Funded FTE's	79,879,000	82,982,800
Revenues	\$	\$
Provincial Grants		
Ministry of Education and Child Care	1,088,156,109	1,051,819,162
Other	792,815	791,135
Federal Grants	4,997,709	4,173,343
Tuition	11,895,950	13,633,450
Other Revenue	24,281,976	23,709,476
Rentals and Leases	5,787,006	4,710,844
Investment Income	1,730,258	2,986,307
Amortization of Deferred Capital Revenue	39,081,224	39,929,497
Total Revenue	1,176,723,047	1,141,753,214
Expenses		
Instruction	992,266,070	964,493,530
District Administration	28,088,449	26,488,653
Operations and Maintenance	152,551,759	150,754,042
Transportation and Housing	5,486,137	5,289,152
Total Expense	1,178,392,415	1,147,025,377
Net Revenue (Expense)	(1,669,368)	(5,272,163)
Budgeted Allocation (Retirement) of Surplus (Deficit)	3,771,562	
Budgeted Surplus (Deficit), for the year	2,102,194	(5,272,163)
Budgeted Surplus (Deficit), for the year comprised of:		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	2,102,194	(5,272,163)
Budgeted Surplus (Deficit), for the year	2,102,194	(5,272,163)

School District No. 36 (Surrey)

Annual Budget - Revenue and Expense

Year Ended June 30, 2027

	2027 Annual Budget	2026 Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	992,292,315	964,989,577
Operating - Tangible Capital Assets Purchased	1,761,625	2,283,118
Special Purpose Funds - Total Expense	133,917,902	128,880,203
Special Purpose Funds - Tangible Capital Assets Purchased	3,734,396	2,038,007
Capital Fund - Total Expense	52,182,198	53,155,597
Capital Fund - Tangible Capital Assets Purchased from Local Capital	7,317,669	8,444,861
Total Budget Bylaw Amount	1,191,206,105	1,159,791,363

Approved by the Board

Signature of the Chairperson of the Board of Education

Date Signed

Signature of the Superintendent

Date Signed

Signature of the Secretary Treasurer

Date Signed

School District No. 36 (Surrey)

Annual Budget - Changes in Net Financial Assets (Debt)
Year Ended June 30, 2027

	2027 Annual Budget \$	2026 Annual Budget \$
Surplus (Deficit) for the year	(1,669,368)	(5,272,163)
Effect of change in Tangible Capital Assets		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(5,496,021)	(4,321,125)
From Local Capital	(7,317,669)	(8,444,861)
From Deferred Capital Revenue	(108,716,886)	(19,862,880)
Total Acquisition of Tangible Capital Assets	(121,530,576)	(32,628,866)
Amortization of Tangible Capital Assets	52,182,198	53,155,597
Total Effect of change in Tangible Capital Assets	(69,348,378)	20,526,731
Acquisitions of Prepaid Expenses	(3,000,000)	(4,220,000)
Use of Prepaid Expenses	3,500,000	4,202,524
	500,000	(17,476)
(Increase) Decrease in Net Financial Assets (Debt)	(70,517,746)	15,237,092

School District No. 36 (Surrey)

Annual Budget - Operating Revenue and Expense
Year Ended June 30, 2027

	2027 Annual Budget \$	2026 Annual Budget \$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	963,794,698	941,910,627
Other	356,200	369,600
Federal Grants	4,997,709	4,135,843
Tuition	11,895,950	13,633,450
Other Revenue	3,137,494	3,007,836
Rentals and Leases	5,679,306	4,617,769
Investment Income	1,590,758	2,687,307
Total Revenue	991,452,115	970,362,432
Expenses		
Instruction	858,897,805	836,250,794
District Administration	28,088,449	26,488,653
Operations and Maintenance	99,819,924	97,049,978
Transportation and Housing	5,486,137	5,200,152
Total Expense	992,292,315	964,989,577
Net Revenue (Expense)	(840,200)	5,372,855
Budgeted Prior Year Surplus Appropriation	3,771,562	
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(1,761,625)	(2,283,118)
Local Capital	(1,169,737)	(3,089,737)
Total Net Transfers	(2,931,362)	(5,372,855)
Budgeted Surplus (Deficit), for the year	-	-

School District No. 36 (Surrey)

Annual Budget - Schedule of Operating Revenue by Source
Year Ended June 30, 2027

	2027 Annual Budget \$	2026 Annual Budget \$
Provincial Grants - Ministry of Education and Child Care		
Operating Grant, Ministry of Education and Child Care	920,160,743	934,294,111
ISC/LEA Recovery	(132,666)	(108,133)
Other Ministry of Education and Child Care Grants		
Pay Equity	6,861,224	6,861,224
Funding for Graduated Adults	911,714	744,707
Student Transportation Fund	72,999	72,999
Foundation Skills Assessment (FSA) Scorer Grant	45,719	45,719
Labour Settlement Funding	35,874,965	
Total Provincial Grants - Ministry of Education and Child Care	963,794,698	941,910,627
Provincial Grants - Other	356,200	369,600
Federal Grants	4,997,709	4,135,843
Tuition		
Continuing Education	726,000	736,000
International and Out of Province Students	11,169,950	12,897,450
Total Tuition	11,895,950	13,633,450
Other Revenues		
Funding from First Nations	132,666	108,133
Miscellaneous		
Teaching Kitchens	1,074,065	1,044,065
Energy Management	130,000	130,000
Worksafe BC	1,180,806	1,117,056
Other Miscellaneous	619,957	608,582
Total Other Revenue	3,137,494	3,007,836
Rentals and Leases	5,679,306	4,617,769
Investment Income	1,590,758	2,687,307
Total Operating Revenue	991,452,115	970,362,432

School District No. 36 (Surrey)

Annual Budget - Schedule of Operating Expense by Object
Year Ended June 30, 2027

	2027 Annual Budget \$	2026 Annual Budget \$
Salaries		
Teachers	456,495,601	441,212,736
Principals and Vice Principals	42,028,823	42,757,641
Educational Assistants	89,238,044	88,645,350
Support Staff	74,427,804	74,605,980
Other Professionals	19,873,172	20,050,199
Substitutes	41,508,142	41,845,829
Total Salaries	723,571,586	709,117,735
Employee Benefits	196,860,432	186,741,055
Total Salaries and Benefits	920,432,018	895,858,790
Services and Supplies		
Services	21,770,241	20,886,495
Student Transportation	3,663,723	3,624,256
Professional Development and Travel	3,825,391	3,722,055
Rentals and Leases	770,253	804,816
Dues and Fees	1,549,705	1,495,696
Insurance	2,455,603	2,412,993
Supplies	24,517,497	23,649,913
Utilities	13,307,884	12,534,563
Total Services and Supplies	71,860,297	69,130,787
Total Operating Expense	992,292,315	964,989,577

School District No. 36 (Surrey)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
1 Instruction							
1.02 Regular Instruction	351,484,349	9,588,919	42,902	6,639,230	1,394,653	20,231,995	389,382,048
1.03 Career Programs	2,950,711	85,478		1,717,915		255,391	5,009,495
1.07 Library Services	9,764,793			864,865	95,550	597,682	11,322,890
1.08 Counselling	11,619,540					673,933	12,293,473
1.10 Inclusive Education	37,281,153	30,855	84,388,556	1,303,335		12,860,444	135,864,343
1.20 Early Learning and Child Care	7,412						7,412
1.30 English Language Learning	34,997,858		541,139	66,100		2,040,129	37,645,226
1.31 Indigenous Education	918,318	157,458	2,400,424	77,728	212,900	1,000	3,767,828
1.41 School Administration	3,000	30,255,208		16,709,917		1,263,333	48,231,458
1.60 Summer School	2,710,386	407,448	157,854	297,017		4,624	3,577,329
1.61 Continuing Education	235,194	85,478		65,440		2,578	388,690
1.62 International and Out of Province Students	3,562,640	316,366	13,602	780,821	411,787	244,905	5,330,121
1.64 Other	464,947	170,955	1,667,549	459,897	204,025	9,584	2,976,957
Total Function 1	456,000,301	41,098,165	89,212,026	28,982,265	2,318,915	38,185,598	655,797,270
4 District Administration							
4.11 Educational Administration	409,038	256,375		373,137	2,928,843	23,580	3,990,973
4.40 School District Governance				228,848	712,434		941,282
4.41 Business Administration	21,640	674,283		4,758,105	8,421,244	118,095	13,993,367
Total Function 4	430,678	930,658	-	5,360,090	12,062,521	141,675	18,925,622
5 Operations and Maintenance							
5.20 Early Learning and Child Care							-
5.41 Operations and Maintenance Administration	64,622		26,018	2,639,969	2,664,321	32,946	5,427,876
5.50 Maintenance Operations				33,436,495	2,469,225	3,068,986	38,974,706
5.52 Maintenance of Grounds				3,173,324	189,282	45,560	3,408,166
5.56 Utilities							-
Total Function 5	64,622	-	26,018	39,249,788	5,322,828	3,147,492	47,810,748
7 Transportation and Housing							
7.41 Transportation and Housing Administration				120,798	168,908	4,792	294,498
7.70 Student Transportation				714,863		28,585	743,448
7.73 Housing							-
Total Function 7	-	-	-	835,661	168,908	33,377	1,037,946
9 Debt Services							
Total Function 9	-	-	-	-	-	-	-
Total Functions 1 - 9	456,495,601	42,028,823	89,238,044	74,427,804	19,873,172	41,508,142	723,571,586

School District No. 36 (Surrey)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2027 Annual Budget	2026 Annual Budget
	\$	\$	\$	\$	\$	\$
1 Instruction						
1.02 Regular Instruction	389,382,048	101,891,936	491,273,984	10,643,198	501,917,182	488,326,672
1.03 Career Programs	5,009,495	1,402,385	6,411,880	1,795,032	8,206,912	7,664,491
1.07 Library Services	11,322,890	3,043,818	14,366,708	4,578,978	18,945,686	18,302,661
1.08 Counselling	12,293,473	3,294,653	15,588,126		15,588,126	14,613,775
1.10 Inclusive Education	135,864,343	41,734,746	177,599,089	2,632,928	180,232,017	174,701,450
1.20 Early Learning and Child Care	7,412		7,412	72,000	79,412	-
1.30 English Language Learning	37,645,226	10,212,434	47,857,660	3,352	47,861,012	44,451,207
1.31 Indigenous Education	3,767,828	1,186,233	4,954,061	335,901	5,289,962	5,047,800
1.41 School Administration	48,231,458	12,329,446	60,560,904	1,587,810	62,148,714	63,242,086
1.60 Summer School	3,577,329	823,721	4,401,050	197,999	4,599,049	5,367,984
1.61 Continuing Education	388,690	39,850	428,540	81,222	509,762	498,094
1.62 International and Out of Province Students	5,330,121	1,412,337	6,742,458	1,781,748	8,524,206	10,311,464
1.64 Other	2,976,957	853,240	3,830,197	1,165,568	4,995,765	3,723,110
Total Function 1	655,797,270	178,224,799	834,022,069	24,875,736	858,897,805	836,250,794
4 District Administration						
4.11 Educational Administration	3,990,973	896,395	4,887,368	957,902	5,845,270	5,737,528
4.40 School District Governance	941,282	167,957	1,109,239	427,586	1,536,825	1,490,701
4.41 Business Administration	13,993,367	3,626,666	17,620,033	3,086,321	20,706,354	19,260,424
Total Function 4	18,925,622	4,691,018	23,616,640	4,471,809	28,088,449	26,488,653
5 Operations and Maintenance						
5.20 Early Learning and Child Care	-		-		-	-
5.41 Operations and Maintenance Administration	5,427,876	1,068,586	6,496,462	5,393,042	11,889,504	11,254,627
5.50 Maintenance Operations	38,974,706	11,616,618	50,591,324	15,025,784	65,617,108	64,271,072
5.52 Maintenance of Grounds	3,408,166	958,531	4,366,697	1,970,334	6,337,031	6,318,619
5.56 Utilities	-		-	15,976,281	15,976,281	15,205,660
Total Function 5	47,810,748	13,643,735	61,454,483	38,365,441	99,819,924	97,049,978
7 Transportation and Housing						
7.41 Transportation and Housing Administration	294,498	77,915	372,413	15,411	387,824	384,673
7.70 Student Transportation	743,448	222,965	966,413	4,131,900	5,098,313	4,815,479
7.73 Housing	-		-		-	-
Total Function 7	1,037,946	300,880	1,338,826	4,147,311	5,486,137	5,200,152
9 Debt Services						
Total Function 9	-	-	-	-	-	-
Total Functions 1 - 9	723,571,586	196,860,432	920,432,018	71,860,297	992,292,315	964,989,577

School District No. 36 (Surrey)

Annual Budget - Special Purpose Revenue and Expense
Year Ended June 30, 2027

	2027	2026
	Annual Budget	Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	116,256,701	109,908,535
Other	436,615	421,535
Federal Grants		37,500
Other Revenue	20,944,482	20,501,640
Investment Income	14,500	49,000
Total Revenue	137,652,298	130,918,210
Expenses		
Instruction	133,368,265	128,242,736
Operations and Maintenance	549,637	548,467
Transportation and Housing		89,000
Total Expense	133,917,902	128,880,203
Net Revenue (Expense)	3,734,396	2,038,007
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(3,734,396)	(2,038,007)
Total Net Transfers	(3,734,396)	(2,038,007)
Budgeted Surplus (Deficit), for the year	-	-

School District No. 36 (Surrey)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Annual Facility Grant	Learning Improvement Fund	Scholarships and Bursaries	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead
	\$	\$	\$	\$	\$		\$	\$	\$
Deferred Revenue, beginning of year			500,000	4,500,000		100,000			
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	2,376,267	3,185,152			714,000	257,250	646,575	4,387,210	1,515,679
Provincial Grants - Other									
Other			500,000	16,900,000					
Investment Income	4,000		10,000						
	2,380,267	3,185,152	510,000	16,900,000	714,000	257,250	646,575	4,387,210	1,515,679
Less: Allocated to Revenue	2,380,267	3,185,152	600,000	16,900,000	714,000	357,250	646,575	4,387,210	1,515,679
Deferred Revenue, end of year	-	-	410,000	4,500,000	-	-	-	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	2,376,267	3,185,152			714,000	357,250	646,575	4,387,210	1,515,679
Provincial Grants - Other									
Other Revenue			590,000	16,900,000					
Investment Income	4,000		10,000						
	2,380,267	3,185,152	600,000	16,900,000	714,000	357,250	646,575	4,387,210	1,515,679
Expenses									
Salaries									
Teachers							288,665		35,674
Principals and Vice Principals									123,572
Educational Assistants		2,350,320						1,311,098	
Support Staff					401,628	20,000		1,689,970	74,034
Other Professionals	282,441				52,029			297,813	237,879
Substitutes		305,542			30,000			99,670	581,099
	282,441	2,655,862	-	-	483,657	20,000	288,665	3,398,551	1,052,258
Employee Benefits	64,962	529,290			145,443	6,132	61,988	949,659	278,207
Services and Supplies	202,234		600,000	16,900,000	84,900	331,118	295,922	39,000	185,214
	549,637	3,185,152	600,000	16,900,000	714,000	357,250	646,575	4,387,210	1,515,679
Net Revenue (Expense) before Interfund Transfers	1,830,630	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased	(1,830,630)								
	(1,830,630)	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Classroom Enhancement Fund - Staffing	Classroom Enhancement Fund - Remedies	First Nation Student Transportation	Mental Health in Schools	Changing Results for Young Children (CR4YC)	Seamless Day Kindergarten	Early Childhood Education Dual Credit Program	Student & Family Affordability	JUST B4
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year								70,000	
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	88,052,226	-	-	-	-	-	-	-	-
Provincial Grants - Other									
Other									
Investment Income									
	88,052,226	-	-	-	-	-	-	-	-
Less: Allocated to Revenue	88,052,226	-	-	-	-	-	-	70,000	-
Deferred Revenue, end of year	-	-	-	-	-	-	-	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	88,052,226							70,000	
Provincial Grants - Other									
Other Revenue									
Investment Income									
	88,052,226	-	-	-	-	-	-	70,000	-
Expenses									
Salaries									
Teachers	69,705,689								
Principals and Vice Principals									
Educational Assistants									
Support Staff									
Other Professionals									
Substitutes									
	69,705,689	-	-	-	-	-	-	-	-
Employee Benefits	18,346,537								
Services and Supplies	-							70,000	
	88,052,226	-	-	-	-	-	-	70,000	-
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	-	-	-	-	-
Interfund Transfers									
Tangible Capital Assets Purchased	-	-	-	-	-	-	-	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Annual Budget - Changes in Special Purpose Funds
Year Ended June 30, 2027

	SEY2KT (Early Years to Kindergarten)	ECL Early Care & Learning	Feeding Futures Fund	Professional Learning Grant	National School Food Program	Work Experience Enhancement	Donations	Endowments	Gang Prevention(BC)
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year			1,424,632	114,125	25,623	52,500	1,300,000	64,940	155,592
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	-	175,000	8,716,728		1,459,890	322,500			
Provincial Grants - Other									281,023
Other							2,015,000		
Investment Income							500	39,100	
	-	175,000	8,716,728	-	1,459,890	322,500	2,015,500	39,100	281,023
Less: Allocated to Revenue	-	175,000	10,141,360	114,125	1,358,766	375,000	2,315,500	-	436,615
Deferred Revenue, end of year	-	-	-	-	126,747	-	1,000,000	104,040	-
Revenues									
Provincial Grants - Ministry of Education and Child Care		175,000	10,141,360	114,125	1,358,766	375,000			
Provincial Grants - Other									436,615
Other Revenue							2,315,000		
Investment Income							500		
	-	175,000	10,141,360	114,125	1,358,766	375,000	2,315,500	-	436,615
Expenses									
Salaries									
Teachers				114,125		375,000			45,051
Principals and Vice Principals		143,000							
Educational Assistants									
Support Staff			2,382,024						136,263
Other Professionals			375,646						69,411
Substitutes									
	-	143,000	2,757,670	114,125	-	375,000	-	-	250,725
Employee Benefits		32,000	451,991						67,193
Services and Supplies			6,931,699		5,000		1,915,500		118,697
	-	175,000	10,141,360	114,125	5,000	375,000	1,915,500	-	436,615
Net Revenue (Expense) before Interfund Transfers	-	-	-	-	1,353,766	-	400,000	-	-
Interfund Transfers									
Tangible Capital Assets Purchased					(1,353,766)		(400,000)		
	-	-	-	-	(1,353,766)	-	(400,000)	-	-
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Community School Other	Rapid Response	PAC Contributions	Safe Program	Integrated Child & Youth	Provincial Resource Program	TOTAL
	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year	500,000	44,595	300,000	68,724			9,220,731
Add: Restricted Grants							
Provincial Grants - Ministry of Education and Child Care					1,508,091	1,280,000	114,596,568
Provincial Grants - Other							281,023
Other	300,000		200,000	25,000			19,940,000
Investment Income							53,600
	300,000	-	200,000	25,000	1,508,091	1,280,000	134,871,191
Less: Allocated to Revenue	800,000	-	300,000	39,482	1,508,091	1,280,000	137,652,298
Deferred Revenue, end of year	-	44,595	200,000	54,242	-	-	6,439,624
Revenues							
Provincial Grants - Ministry of Education and Child Care					1,508,091	1,280,000	116,256,701
Provincial Grants - Other							436,615
Other Revenue	800,000		300,000	39,482			20,944,482
Investment Income							14,500
	800,000	-	300,000	39,482	1,508,091	1,280,000	137,652,298
Expenses							
Salaries							
Teachers						722,853	71,287,057
Principals and Vice Principals							266,572
Educational Assistants						176,411	3,837,829
Support Staff	81,937			3,500	309,498		5,098,854
Other Professionals					665,892		1,981,111
Substitutes							1,016,311
	81,937	-	-	3,500	975,390	899,264	83,487,734
Employee Benefits	24,582			600	239,346	244,343	21,442,273
Services and Supplies	693,481		150,000	35,382	293,355	136,393	28,987,895
	800,000	-	150,000	39,482	1,508,091	1,280,000	133,917,902
Net Revenue (Expense) before Interfund Transfers	-	-	150,000	-	-	-	3,734,396
Interfund Transfers							
Tangible Capital Assets Purchased			(150,000)				(3,734,396)
	-	-	(150,000)	-	-	-	(3,734,396)
Net Revenue (Expense)	-	-	-	-	-	-	-

School District No. 36 (Surrey)

Annual Budget - Capital Revenue and Expense
Year Ended June 30, 2027

	2027 Annual Budget			2026
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	Annual Budget
	\$	\$	\$	\$
Revenues				
Provincial Grants				
Ministry of Education and Child Care	8,104,710		8,104,710	
Other Revenue		200,000	200,000	200,000
Rentals and Leases		107,700	107,700	93,075
Investment Income		125,000	125,000	250,000
Amortization of Deferred Capital Revenue	39,081,224		39,081,224	39,929,497
Total Revenue	47,185,934	432,700	47,618,634	40,472,572
Expenses				
Amortization of Tangible Capital Assets				
Operations and Maintenance	52,182,198		52,182,198	53,155,597
Total Expense	52,182,198	-	52,182,198	53,155,597
Net Revenue (Expense)	(4,996,264)	432,700	(4,563,564)	(12,683,025)
Net Transfers (to) from other funds				
Tangible Capital Assets Purchased	5,496,021		5,496,021	4,321,125
Local Capital		1,169,737	1,169,737	3,089,737
Total Net Transfers	5,496,021	1,169,737	6,665,758	7,410,862
Other Adjustments to Fund Balances				
Tangible Capital Assets Purchased from Local Capital	7,317,669	(7,317,669)	-	
Total Other Adjustments to Fund Balances	7,317,669	(7,317,669)	-	
Budgeted Surplus (Deficit), for the year	7,817,426	(5,715,232)	2,102,194	(5,272,163)