

Appendix A
2024/2025 FIVE YEAR CAPITAL PLAN SUBMISSION
MAJOR CAPITAL REQUESTS

<i>School Additions</i>			
2024/25 Priority	Facility Name	Project Description	Estimated Project Value
0	Tamanawis Secondary	Addition to increase capacity from 1125 to 1700	\$ 56,520,000
0	Guildford Park Secondary	Addition to increase capacity from 1050 to 1500	\$ 64,813,000
0	Fleetwood Park Secondary	Addition to increase capacity from 1200 to 1700	\$ 80,324,000
0	Clayton Heights Secondary	Addition to increase capacity from 1000 to 1500	\$ 57,375,000
0	Forsyth Road Elementary	Add 8 classrooms increasing school capacity to 40K + 525	\$ 29,646,000
1	Fraser Heights Secondary	Addition to increase capacity from 1200 to 1700	\$ 63,988,000
2	Grandview Heights Secondary	Addition to increase capacity from 1500 to 2000	\$ 54,306,000
3	North Surrey Secondary	Addition to increase capacity from 1175 to 1700	\$ 75,768,000
4	Frank Hurt Secondary	Addition to increase capacity from 1200 to 2000	\$ 198,102,000
5	William Watson Elementary	Replace on same site, increase capacity to 100K + 800	\$ 80,629,000
6	Walnut Road Elementary	Add 12 classrooms increasing school capacity to 100k + 775	\$ 35,067,000
7	Hjorth Road Elementary	Relocation to increase capacity to 80K + 575	\$ 81,304,000
8	Lena Shaw Elementary	Add 8 classrooms increasing school capacity to 80K + 725	\$ 39,396,000
9	Woodland Park Elementary	Add 16 classrooms increasing school capacity to 100k + 775	\$ 36,222,000
10	Lord Tweedsmuir Secondary	Addition to increase capacity from 1400 to 2000	\$ 74,150,000
11	Old Yale Road Elementary	Add 10 classrooms increasing school capacity to 80K + 625	\$ 43,956,000
12	Martha Currie Elementary	Add 6 classrooms increasing school capacity to 80K + 725	\$ 28,137,000
13	Latimer Road Elementary	Add 6 classrooms increasing school capacity to 40K + 625	\$ 35,595,000
14	Earl Marriott Secondary	Addition to increase capacity from 1500 to 2000	\$ 59,737,000
15	Semiahmoo Secondary	Addition to increase capacity from 1300 to 1700	\$ 70,743,000
16	Adams Road Elementary	Add 15 Classrooms increasing school capacity to 100k + 800	\$ 47,145,000
17	Peace Arch Elementary	Replace on same sites increase capacity to 80K + 525	\$ 81,304,000
TOTAL			\$ 1,192,570,000

<i>New Schools</i>			
2024/25 Priority	Facility Name	Project Description	Estimated Project Value
1	Darts Hill Elementary	New 100K + 800 elementary school	\$ 96,092,000
2	New East Newton Secondary	New 1500 capacity secondary school	\$ 220,101,000
3	2nd Grandview Heights Secondary	New 1500 capacity secondary school	\$ 239,039,000
4	Anniedale/Tynehead West Elementary	New 80K + 525 elementary school	\$ 78,466,000
5	Clayton Elementary	New 80K + 575 elementary school	\$ 90,166,000
6	Redwoods Heights Elementary	New 100K + 800 elementary school	\$ 83,411,000
7	Grandview Heights Elementary	New 80K + 525 elementary school	\$ 78,955,000
8	Pacific/Sunnyside Heights Area Elementary	New 80K + 575 elementary school	\$ 88,228,000
9	South Port Kells Area Secondary	New 1500 capacity secondary school	\$ 192,202,000
10	Abbey Ridge Area Elementary	New 60K + 300 elementary school	\$ 71,475,000
TOTAL			\$ 1,166,660,000

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<i>Site Acquisitions</i>			
2024/25 Priority	Facility Name	Project Description	Estimated Project Value
1	Replacement Grandview Heights Elementary	Site Acquisition (4.0 HA) for a 80K + 525 Elementary	\$ 22,500,000
2	Anniedale/Tynehead West Elementary	Site Acquisition (4.0 HA) for a 80K + 525 Elementary	\$ 35,000,000
3	Hjorth Road (new site)	Site Acquisition (1.2 HA) for new 80K + 525 Elementary	\$ -
4	East Newton Secondary	Increase approved funding to \$80M	\$ 75,000,000
5	2nd Grandview Heights Secondary	Site Acquisition (6.0 HA) for 1500 capacity Secondary	\$ 60,000,000
6	Fleetwood Area Elementary (1)	Site Acquisition (4 HA) for a 100K + 800 Elementary	\$ 40,000,000
7	Fleetwood Area Elementary (2)	Site Acquisition (4 HA) for a 100K + 800 Elementary	\$ 40,000,000
8	Clayton Elementary	Site Acquisition (4 HA) for a 80K + 525 Elementary	\$ 44,860,000
9	Pacific /Sunnyside Heights area Elementary	Site Acquisition (4 HA) for a 100K + 800 Elementary	\$ 45,000,000
10	Fleetwood Area Secondary	Site Acquisition (8 HA) for a 2000 capacity Secondary	\$ 95,000,000
11	Fleetwood Area Elementary (3)	Site Acquisition (4 HA) for a 100K + 800 Elementary	\$ 40,000,000
12	Fleetwood Area Elementary (4)	Site Acquisition (4 HA) for a 100K + 800 Elementary	\$ 40,000,000
13	South Port Kells Area Secondary	Site Acquisition (6.0 HA) for 1000 capacity Secondary	\$ 40,000,000
14	Abbey Ridge Area Elementary	Site Acquisition (2.3 HA) for a 40K + 300 Elementary	\$ 25,000,000
TOTAL			\$ 602,360,000

<i>Replacement</i>			
2024/25 Priority	Facility Name	Project Description	Estimated Project Value
1	Mountainview Montessori	Replace on same site at current capacity of 40K + 325	\$ 50,563,000
2	Ecole Riverdale	Replace on same site at current capacity of 80K + 500	\$ 69,095,000
3	Port Kells Elementary	Replace on same site, increase capacity to 80K + 575	\$ 71,343,000
TOTAL			\$ 191,001,000

<i>Seismic</i>			
2024/25 Priority	Facility Name	Project Description	Estimated Project Value
1	David Brankin Elementary	Seismic Upgrade of 2 H3 Blocks	\$ 21,832,000
TOTAL			\$ 21,832,000