

**BOTHWELL ELEMENTARY SCHOOL PARENT ADVISORY COUNCIL  
ANNUAL GENERAL BUDGET  
FOR THE PERIOD July 01, 2024 to June 30, 2025**

Event / Item	Revenue	Expenditure	Net Gain (Loss)	Notes
Interest			\$ -	
Ministry of Education PAC Funding	\$ 153.87		\$ 153.87	
Parent Donations to PAC	\$ -		\$ -	Would like to attempt this?
<i>Gym games</i>			\$ -	
<i>Fun Night Concession</i>			\$ -	
<i>Other (eg. Performer, etc)</i>			\$ -	
<i>Fun Night Inflationables (1/2)</i>			\$ -	
<i>Silent Auction</i>			\$ -	
Hot Lunch - min 12 events	\$ 8,500.00		\$ 8,500.00	~\$9,500 raised 2023-24 (lunches every 2 weeks Oct-Jun). Incre:
Cash 4 Clothes	\$ -		\$ -	
Shop and Support program	\$ -		\$ -	
Purdy's Chocolates	\$ -		\$ -	
Popcorn days	\$ -		\$ -	
Chipotle	\$ -		\$ -	
Apple Sale (Oct)	\$ 400.00		\$ 400.00	\$388 raised in 2023
New Fundraisers (TBD)	\$ 1,000.00		\$ 1,000.00	Frozen baked goods sale - Neufeld Farms (Dec?), Movie Night (tickets & concession, Feb?), Krispy Kreme (Apr?)
			\$ -	
			\$ -	
			\$ -	
<b>Subtotal PAC fundraising</b>	<b>\$ 10,053.87</b>	<b>\$ -</b>	<b>\$ 10,053.87</b>	
Expand on frenzy period (lunch sports)		\$ -		
Grad Hoodies/awards/food?		\$ -		
School barbeque/ Meet the teachers		\$ 500.00		
Staff Fund (15 divisions)		\$ 2,000.00		\$125/div + other instructors
Fun Night (Advertising, Supplies & Other)		\$ -		
Staff appreciation day (June)		\$ 750.00		
Bus Charters / Field Trips		\$ 4,500.00		Increase from \$200 to \$300/div?
PAC office supply expense		\$ -		
Foodsafe course and certificate		\$ 120.00		Should be \$99 + tax for new certificate, less for renewal
Munchalunch fees		\$ 336.00		
ArtStarts Performance		\$ -		See Gaming
Fraser Heights Scholarship program		\$ 500.00		
Lunch Student Helper fund		\$ 150.00		
Retirement & Sunshine Fund		\$ 150.00		
WishList Items		\$ -		
Physical Activity (e.g. zumba, yoga)		\$ -		See Gaming
Sports Day Treat for all students and staff		\$ 850.00		Increased from prev \$700 due to increase in student count and
Badminton racquets, plus outside sports equipment		\$ 1,050.00		Sports equipment + bag estimated \$50/division
PAC Executive Discretionary Fund		\$ 300.00		
Bank fees		\$ -		
<b>Subtotal PAC expenditures</b>	<b>\$ -</b>	<b>\$ 11,206.00</b>	<b>-\$ 11,206.00</b>	
<b>Total PAC general</b>			<b>-\$ 1,152.13</b>	
<b>Cash on hand:</b>				
Opening July 01, 2024 PAC general			<b>\$ 8,574.55</b>	
<b>Projected Cash on hand June 30, 2025</b>			<b>\$ 7,422.42</b>	
PAC start up for next fiscal			\$ 500.00	Amount to remain for future year start up funds
<b>Remaining PAC General Cash on hand June 30, 2025</b>			<b>\$ 6,922.42</b>	