

**BOTHWELL ELEMENTARY SCHOOL PARENT ADVISORY COUNCIL
ANNUAL GENERAL BUDGET
FOR THE PERIOD July 01, 2021 to June 30, 2022**

Event/ Item	Revenue	Expenditure	Net Gain (Loss)	Notes
ASSUMES 234 STUDENTS				
Interest				Assume no excess cash on hand to invest
Ministry of Education PAC Funding	\$ 153.87		\$ 153.87	Assume \$118 per school + \$0.17 per FTE
Parent Donations to PAC				Pending Volunteers and Approval
Fun Night (total)				
Gym games				
Fun Night Concession				
Other (eg. Performer, etc)				
Fun Night Inflatables (1/2)				
Silent Auction				Requires tons of space and touching of used items
Cash 4 Clothes				
Shop and Support program	\$ 150.00		\$ 150.00	
Purdy's Chocolates	\$ 600.00		\$ 600.00	
Popcorn days	\$ 700.00		\$ 700.00	2 Days per year, 6 mo in between
Chipotle	\$ 1,200.00		\$ 1,200.00	Assume 7 or 8 lunches pending volunteers?
Hot Lunch (Subway, SaveOn, Lunch Lady, etc)	\$ 2,803.87		\$ 2,803.87	
Subtotal PAC fundraising	\$ 2,803.87	\$ -	\$ 2,803.87	
PAC Open House				Used to be \$300
School barbeque/ Meet the teachers				Assume \$5 per student or min \$100 per div. (Maybe increase? 13 divisions now?)
Staff Fund		\$ 1,300.00		
Fun Night (Advertising, Supplies & Other)				
Staff appreciation day (June)				
Bus Charters / Field Trips				Assumed in Gaming budget
PAC office supply expense				Not allowed to serve food/handle food during pandemic
Foodsafe course and certificate				??
Scholarship mistake (\$250)				Used to be \$115
AirStarts Performance				Assumed in Gaming budget
Fraser Heights Scholarship program		\$ 500.00		Two \$250 scholarships - not to combine
Lunch Supervisor's fund (for Students)		\$ 150.00		Assume \$50 - 3 times a year or end of year up to 150 - cancelle
Retirement & Sunshine Fund		\$ 150.00		Used for grade 7s and monitors who help PAC
WishList Items (School Year 2019/20)				Gifts for staff
Physical Activity (e.g. zumba, yoga)				
PAC Executive Discretionary Fund				
Bank fees				
Subtotal PAC expenditures	\$ -	\$ 2,100.00	-\$ 2,100.00	
Total PAC general			\$ 703.87	
PAC Grade 7 Subcommittee				
Freezie Sales				Note - all in School accounts
Neufeld Farms				
Gift Card program				
Pizza lunches				
Bottle recycling / Bottle drive				
Contribution from Gaming				
Camp				
Grad ceremonies				
Yearbooks				
Grade 6 fundraising May/June 2017:				
Sports Day				
Freezie Sales				
Neufeld Farms				
Bottle recycling				
Subtotal Grade 7 Subcommittee	\$ -	\$ -	\$ -	
Cash on hand:				
Opening July 01, 2021 PAC general			\$ 636.36	
Projected Cash on hand June 30, 2022			\$ 1,340.23	
PAC start up for next fiscal			\$ 500.00	Amount to remain for future year start up funds
Remaining PAC General Cash on hand June 30, 2022			\$ 840.23	