

**BOTHWELL ELEMENTARY SCHOOL PARENT ADVISORY COUNCIL  
ANNUAL GENERAL BUDGET  
FOR THE PERIOD July 01, 2023 to June 30, 2024**

Event / Item	Revenue	Expenditure	Net Gain (Loss)	Notes
Interest			\$ -	
Ministry of Education PAC Funding	\$ 153.87		\$ 153.87	
Parent Donations to PAC				Would like to attempt this?
Fun Night (total)			\$ -	
Cash 4 Clothes	\$ -		\$ -	
Shop and Support program	\$ -		\$ -	
Purdy's Chocolates	\$ 1,000.00		\$ 1,000.00	
Popcorn days	\$ -		\$ -	
Chipotle	\$ 400.00		\$ 400.00	
Hot Lunch - min 12 events	\$ 6,000.00		\$ 6,000.00	~500 per hot lunch on average for 22/23, low of 360/high of 685
<b>Subtotal PAC fundraising</b>	<b>\$ 7,553.87</b>	<b>\$ -</b>	<b>\$ 7,553.87</b>	
Expand on frenzy period (lunch sports)		\$ -		
Grad Hoodies/awards/food?		\$ -		
School barbeque/ Meet the teachers		\$ -		
Staff Fund (14 divisions + 5 non-enrolling)		\$ 1,500.00		
Fun Night (Advertising, Supplies & Other)		\$ -		
Staff appreciation day (June)		\$ -		
Bus Charters / Field Trips		\$ 3,000.00		
PAC office supply expense		\$ -		
Foodsafe course and certificate		\$ -		
Munchalunch fees		\$ 336.00		
ArtStarts Performance				
Fraser Heights Scholarship program		\$ 500.00		
Lunch Student Helper fund		\$ 150.00		
Retirement & Sunshine Fund		\$ 150.00		
WishList Items (School Year 2019/20)		\$ -		
Physical Activity (e.g. zumba, yoga)				
Sports day event (ice-cream)		\$ 700.00		
PAC Executive Discretionary Fund		\$ 300.00		
Bank fees		\$ -		
<b>Subtotal PAC expenditures</b>	<b>\$ -</b>	<b>\$ 6,636.00</b>	<b>-\$ 6,636.00</b>	
<b>Total PAC general</b>			<b>\$ 917.87</b>	
<b>Cash on hand:</b>				
Opening July 01, 2023 PAC general			-\$ 348.29	
<b>Projected Cash on hand June 30, 2024</b>			<b>\$ 569.58</b>	
PAC start up for next fiscal			\$ 500.00	Amount to remain for future year start up funds
<b>Remaining PAC General Cash on hand June 30, 2024</b>			<b>\$ 69.58</b>	