

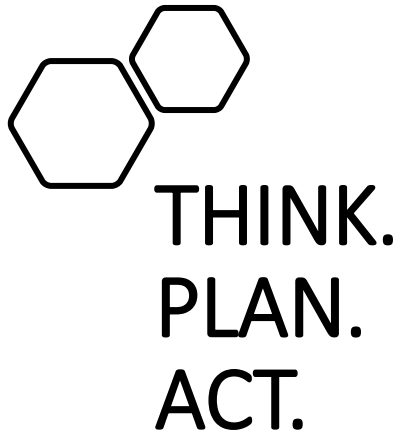


# Five Year Capital Plan Submission

2022/2023

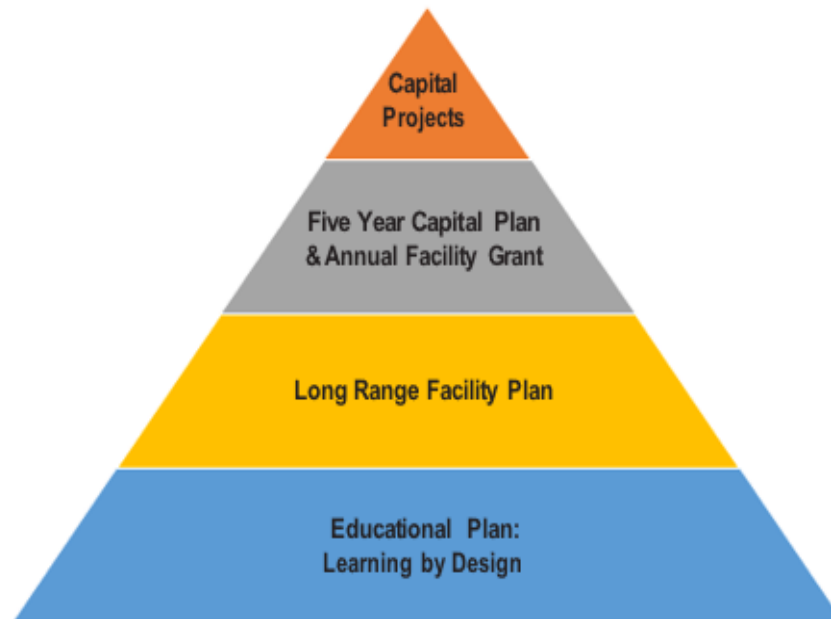
DEC  
Board Meeting

September 15, 2021



“ORGANIZATIONS CAN IMPROVE THEIR PERFORMANCE BY OBSERVING THIS SIMPLE YET POWERFUL RUBRIC: ***Strategic thinking, followed by careful planning, enables confident action.***”

Association of Strategic Planning



**ACT**

**Funded Capital Projects (CPO)**  
Design and Construction begin

**PLAN**

**Annual Five Year Capital Plan**  
Update and submitted to the Ministry every July

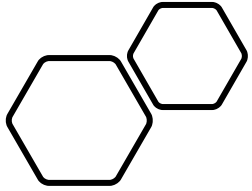
**THINK**

**2020/2021 Long Range Facility Plan**  
Provides Planning strategy over a 10 year period

**VISION**

**Learning By Design**  
Three Interconnected Tenets:  
Learning, Structures, Tools

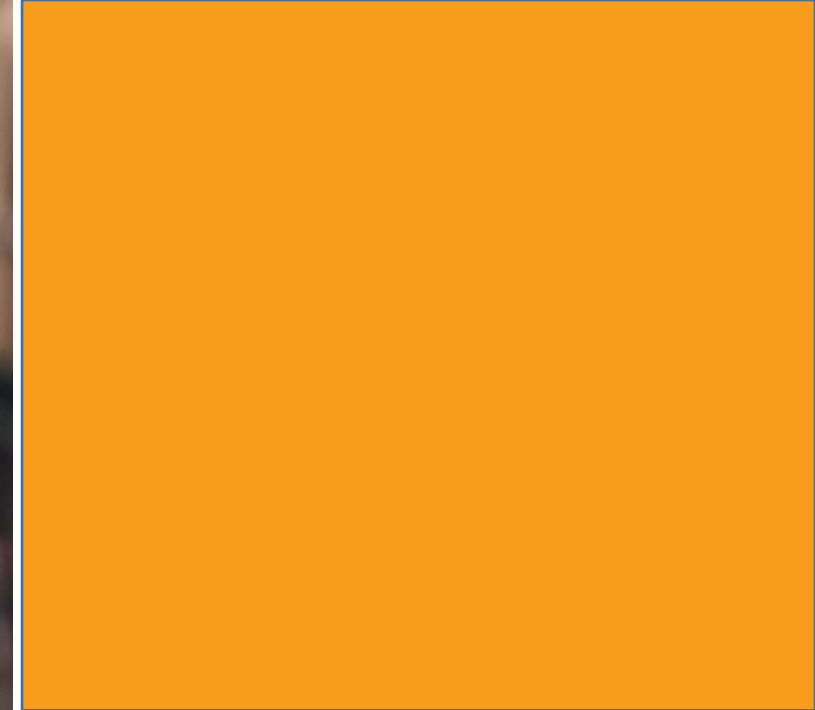


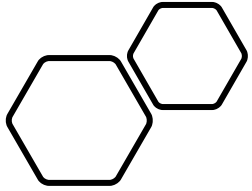


# Learning by Design VISION

- A report focused by the Board's strategic Plan, prepares learners to think creatively and critically, to communicate skillfully and to demonstrate care for self and others.

<https://surreylearningbydesign.ca/>





# The Long Range Plan 2020/2021

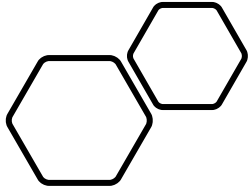
## THINK

- The Long Range Facility Plan is a District strategy to manage short, mid and long term enrolment growth. It is important to remember that plan focuses on the needs of today and tomorrow's student.

[Long Range Facility Plan 2020/2021  
- surreyschools.ca](https://www.surreyschools.ca/LongRangeFacilityPlan2020/2021)







## Five Year Capital Plan Objectives

### PLAN

- **Significantly reduce portables over time**
- **Provide safe, appropriate, sufficient space for all students**
- **Continue to support neighbourhood schools in our district**



# **2022/2023 Five Year Capital Plan**

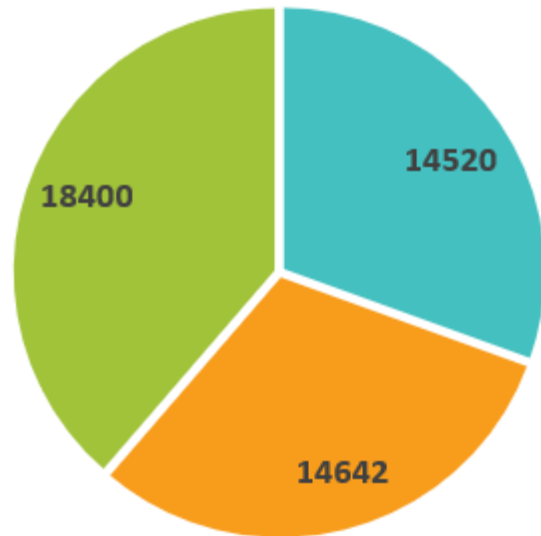
**Minor Requests**

**Major Requests**

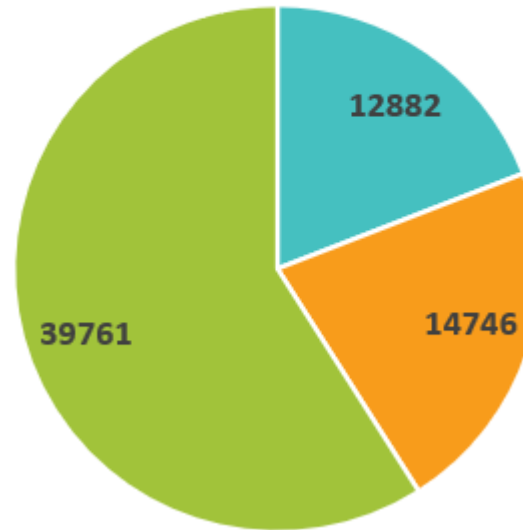
# City of Surrey Total 10 Year Housing Projection

## Comparing 2019 Projection to 2020 Projection

**2019 Projected 2029 Housing  
(47,562)**



**2020 Projected 2030 Housing  
(67,389)**

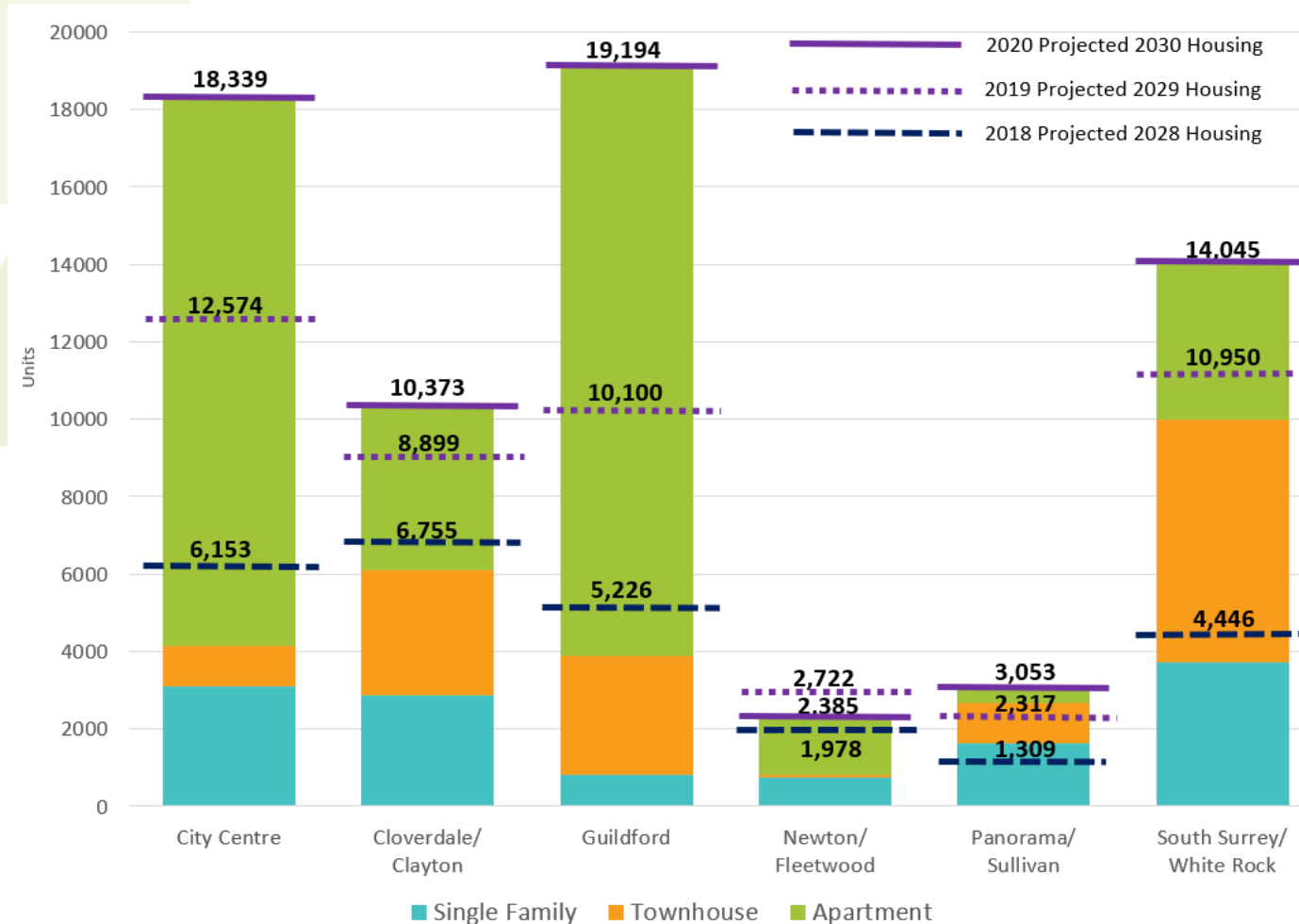


- Single Family
- Townhouse
- Apartments

The comparison of housing Projections illustrates a change in the preferred housing form:  
DECLINE: Single Family/Secondary Suites by 1,638 new units  
GROWTH: Apartments by 21,361 new units

# City of Surrey 10 Year Housing NEW Count Projection

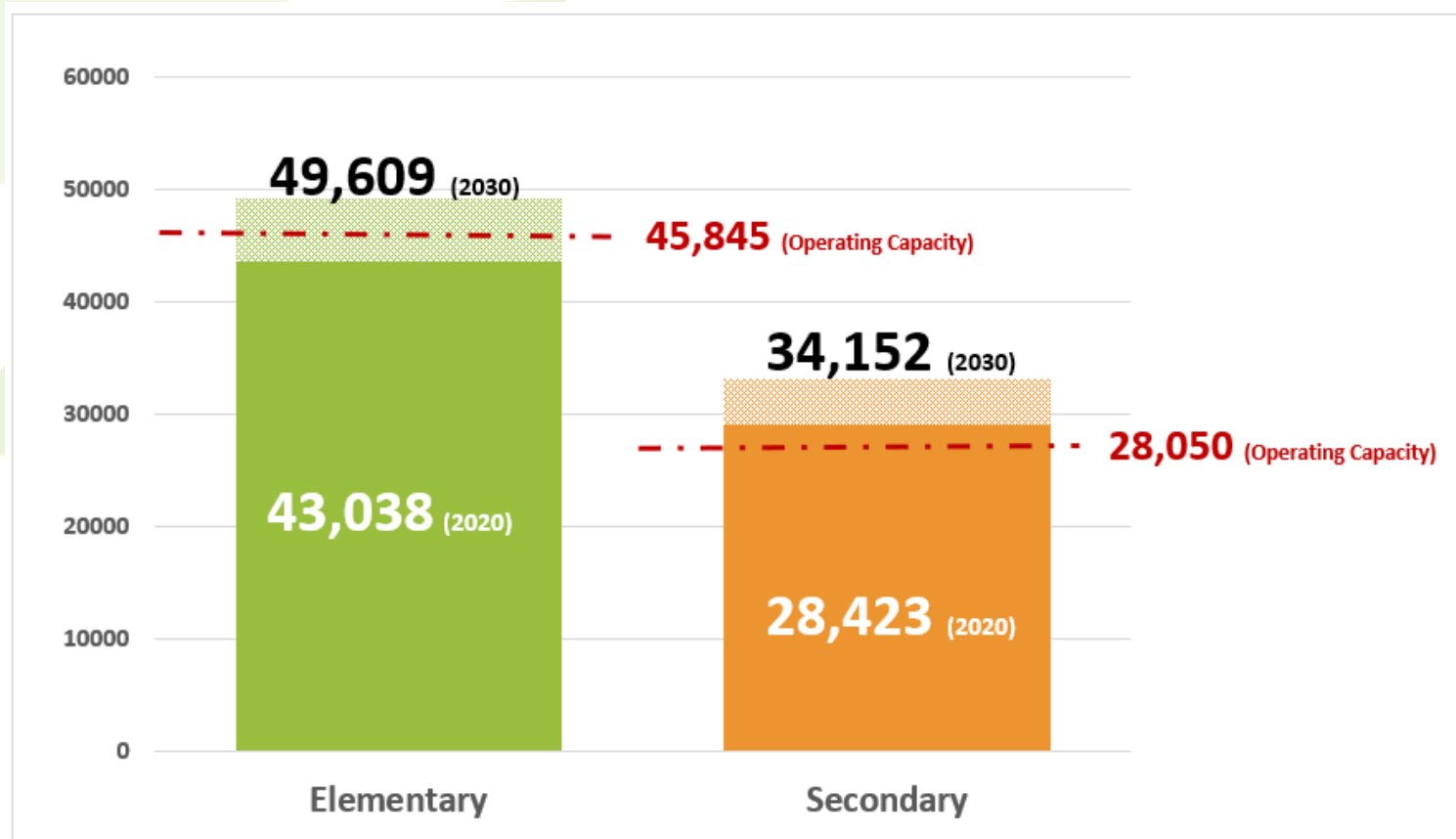
Surrey is reaching the tipping point from Rural to Urban Housing Form & Density





# 10 year Enrolment Projections\* (District Wide)

2021 to 2031



*\*Conservative Projection: +6,571 Elementary students & +5,729 Secondary students*



# Minor Capital Requests

2022/2023 Five Year Capital Plan

***Focus: Large Operational/Facility Capital Requests***

## Minor Capital

26 Projects

1. *Building Envelope Projects (BEP) – 15 projects*

\$22.63 Million

2. *School Enhancement Projects (SEP) – 3 projects*

\$ 1.45 Million

3. *Carbon Neutral Capital Projects (CNCP) – 3 projects*

\$ 1.65 Million

4. *Playground Equipment Program (PEP) – 5 projects*

\$ 0.82 Million

**Total Minor Capital Projects:**

**\$26.55 Million**



A photograph of a person in a wheelchair shooting a basketball in a gymnasium. The person is wearing a blue shirt and shorts, and is in the middle of a jump shot. The basketball is in the air above their head. The gymnasium has a wooden floor and large windows in the background. A basketball hoop is visible on the left side of the frame. The text is overlaid on the image.

# **Major Capital Requests**

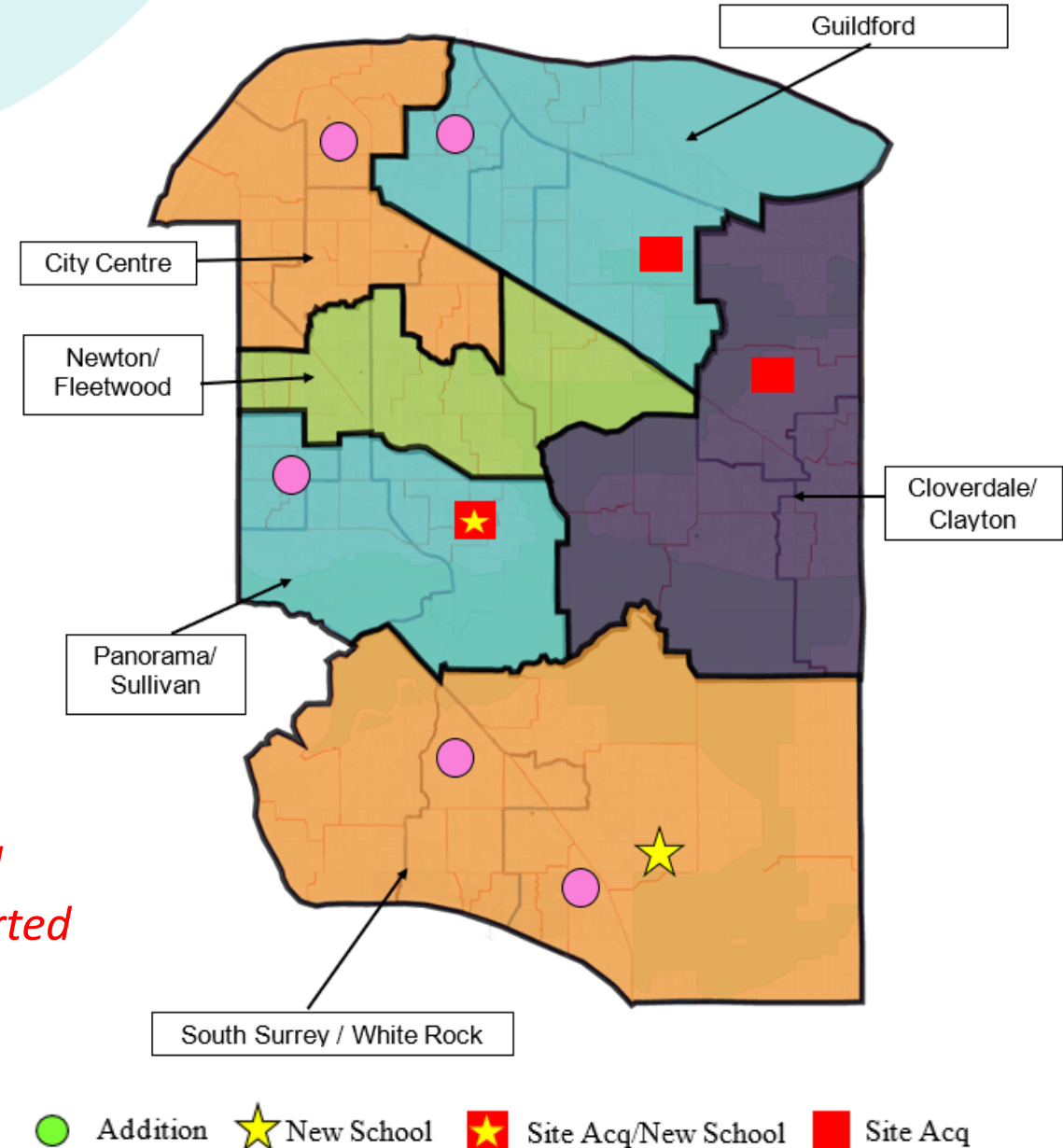
2022/2023 Five Year Capital Plan

***Focus: Adding New Student Spaces  
Seismic Upgrades  
Replacement***

# Capital Plan 2021/2022 Recap

## Status of Previous Top Priorities

1. Tamanawis Secondary Addition *IN PDR*
2. Guildford Park Addition *In PDR*
3. Kwantlen Park Addition *IN PDR*
4. Semiahmoo Trail Elem. Addition *In Design*
5. South Meridian Elem. Addition *In Design*
6. East Newton Area Secondary NEW Site: *Supported*
7. Anniedale/Tynehead West Elem. Site *Unsupported*
8. Clayton Elementary NEW Site: *Unsupported*
9. New Newton Area Secondary School *Unsupported*
10. New Darts Hill Area Elementary School: *Unsupported*



# New Student Seats Update (Capacity)

( District Operating)

	<b>2019/20 School Year</b>	<b>2020/21 School Year</b>
<b>New Student Spaces Added</b>	<b>1,700</b>	<b>2,054</b>
<b>New Student Spaces in Construction</b>	<b>5,051</b>	<b>2,998</b>
<b>New Student Spaces in Design</b>	<b>655</b>	<b>2,041</b>
<b>New Student Spaces Feasibility Study</b>	<b>2,085</b>	<b>1,397</b>
<b>TOTAL</b>	<b>9,491</b>	<b>8,490</b>



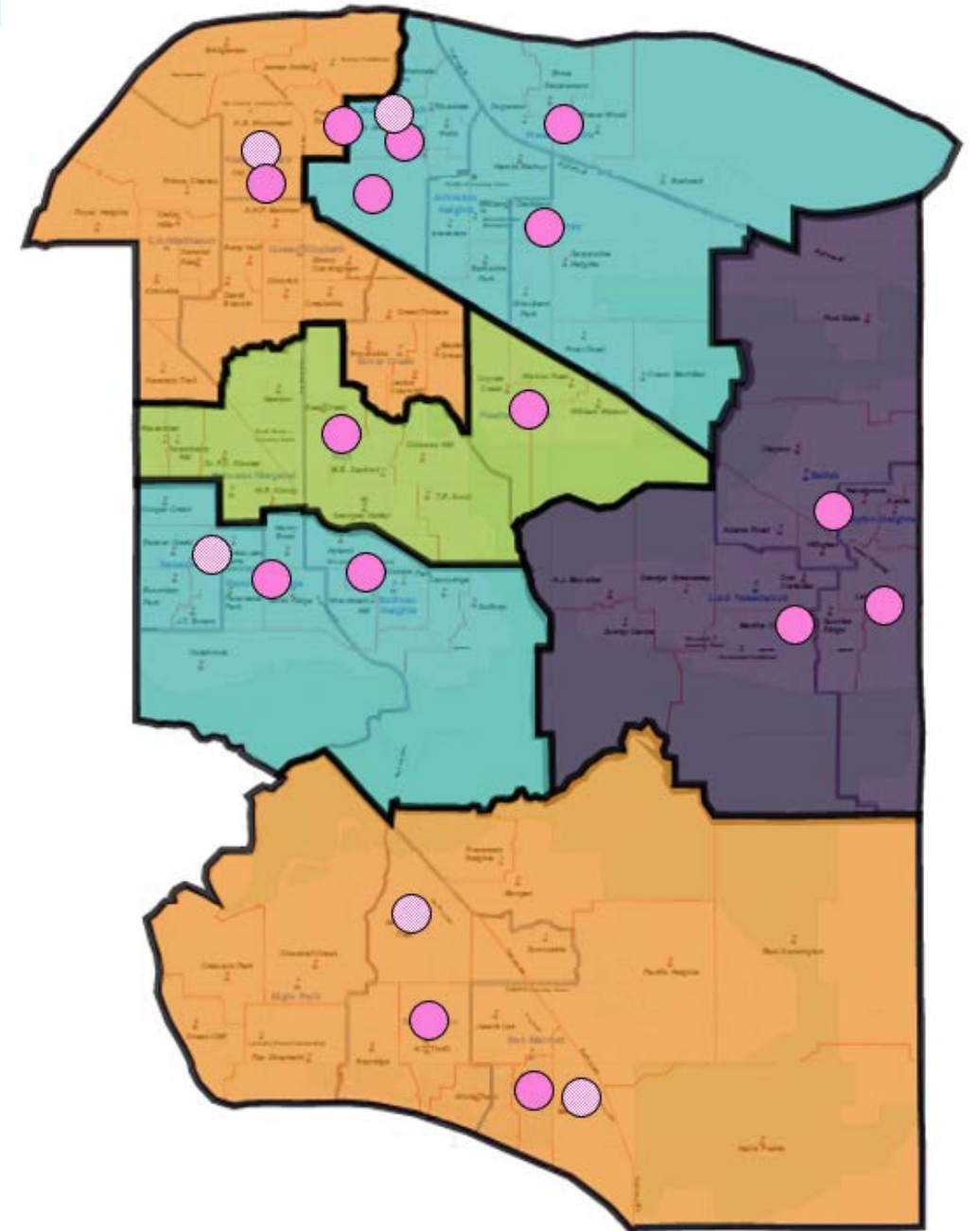
# Capital Plan 2022/2023 *Additions*

16 Projects

Fleetwood Park Secondary  
McLeod Road Elementary  
Clayton Heights Secondary  
Old Yale Road Elementary  
Lena Shaw Elementary  
***Forsyth Road Elementary\****  
Fraser Heights Secondary  
North Surrey Secondary

Hjorth Road Elementary  
Peace Arch Elementary  
***Latimer Road Elementary\****  
Martha Currie Elementary  
Frank Hurt Secondary  
Panorama Ridge Secondary  
***Kwantlen Park Secondary\****  
Semiahmoo Secondary

\* New Project Added in this Plan



# Capital Plan 2022/2023 *Site Acquisition*

8 Projects

Anniedale/Tynehead West

Clayton Elementary

Grandview Heights Elementary

***2nd Grandview Secondary\****

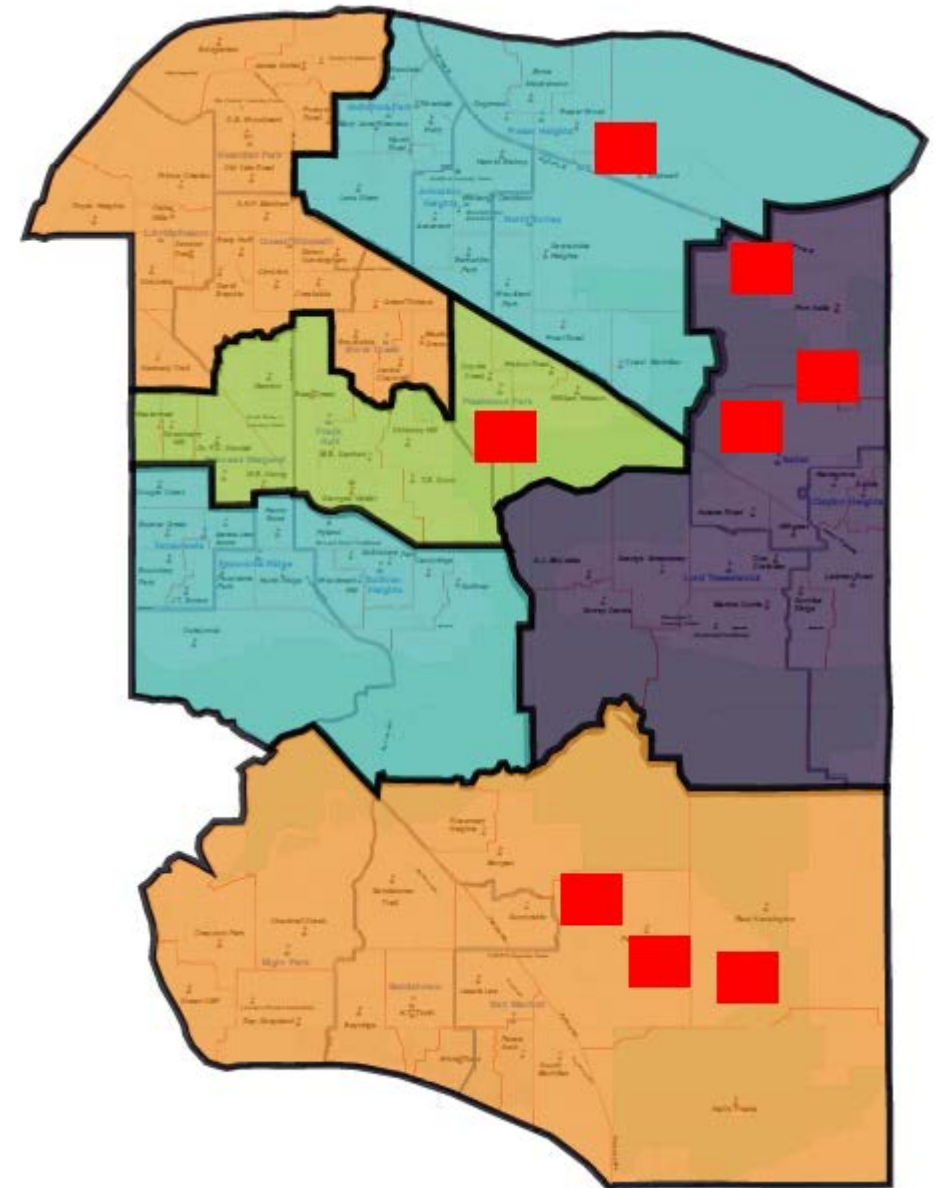
South Port Kells Area Secondary

Fleetwood Elementary

Pacific/Sunnyside Heights Area Elementary

Abbey Ridge Elementary

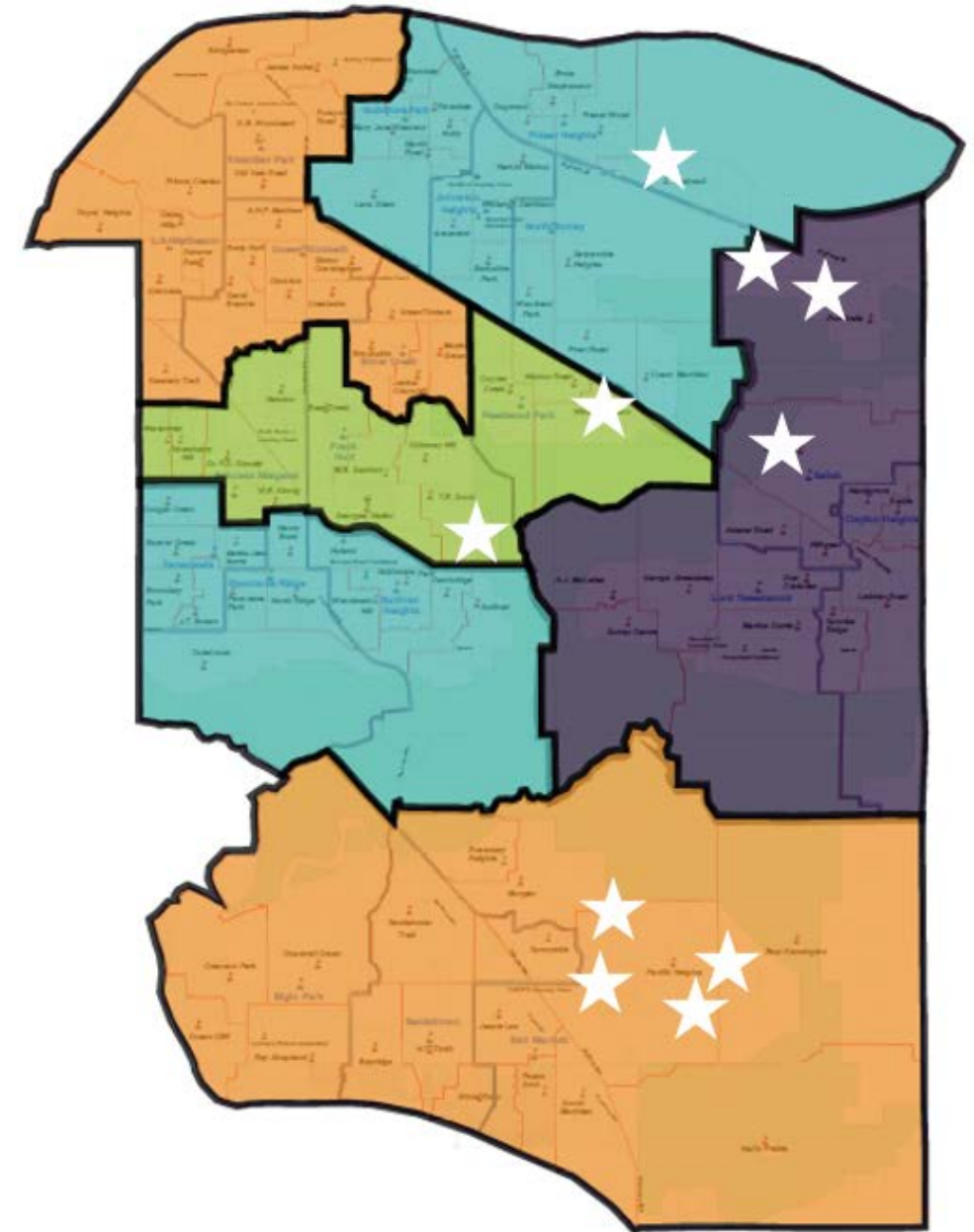
\* New Project Added in this Plan



# Capital Plan 2022/2023 **New Schools**

9 Projects

New East Newton Area Secondary  
New Anniedale/Tynehead West Elementary  
Clayton Elementary New + Addition  
William Watson Elementary New + Addition  
New Dart's Hill Area Elementary  
New Redwood Heights Area Elementary  
Grandview Heights Elementary New + Addition  
New South Port Kells Area Secondary  
New Pacific/Sunnyside Heights Area Elementary  
New Abbey Ridge Area Elementary





# Capital Plan 2022/2023 **Replacement & Seismic**

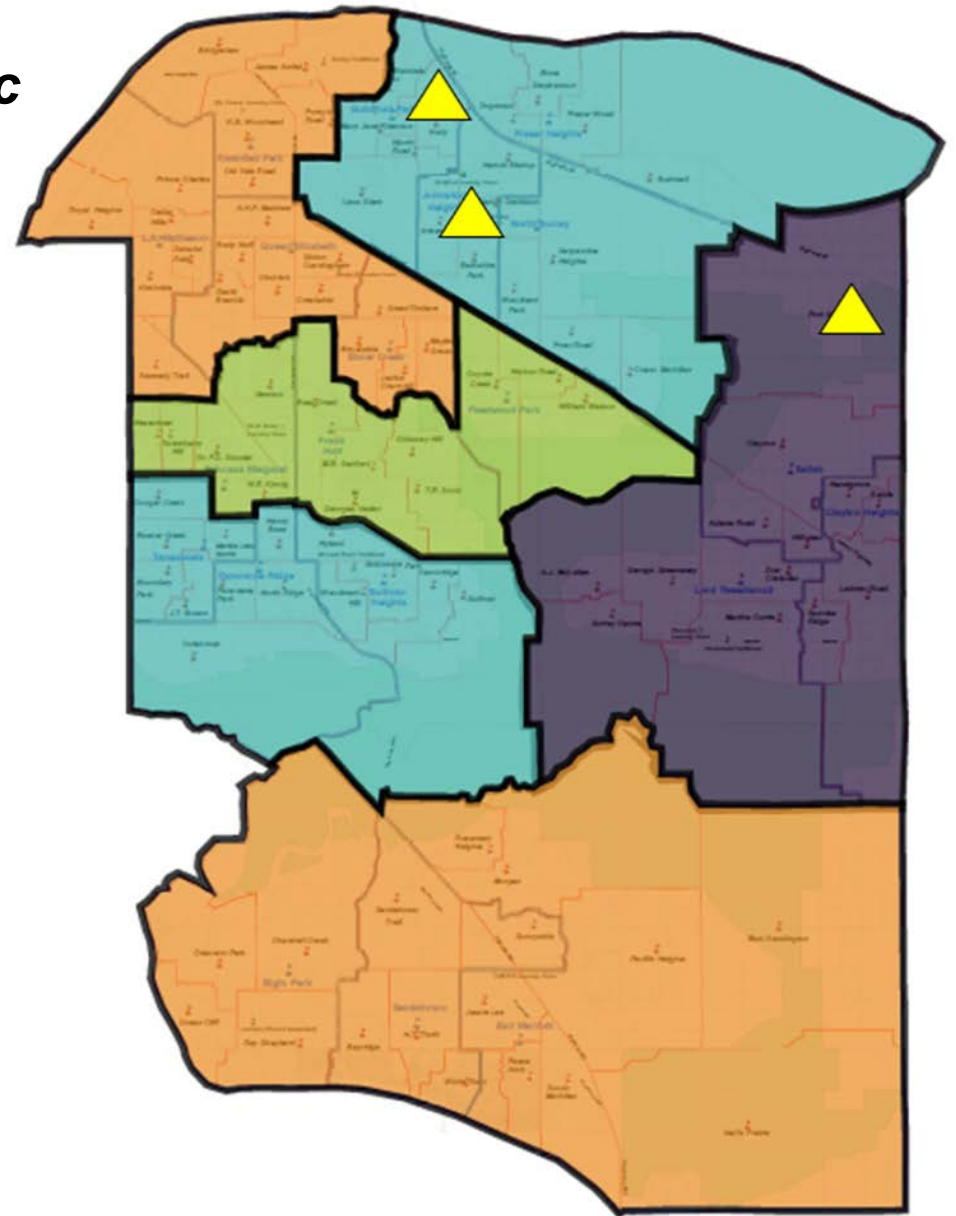
3 Replacements Projects & 1 Seismic Upgrade

Mountainview Montessori  
Riverdale Elementary  
Port Kells Elementary

*(Replace same size school)*

David Brankin Elementary

*(Last seismic project for the district)*





## **Top Five Capital Plan Requests**

- 1. Fleetwood Park Secondary: 500 CAPACITY ADDITON***
- 2. New Newton Area Secondary: NEW SCHOOL***
- 3. Clayton Elementary: NEW SITE/SCHOOL***
- 4. Anniedale/Tynehead West: NEW SITE/SCHOOL***
- 5. McLeod Road Elementary: 17 CLASSROOM ADDITION***

# **Five Year Capital Plan 2022/2023**

## **Total Funding Envelope Request**



# Capital Plan 2022/2023

## Budget Overview

**Total Minor Capital Funding Request: \$ 26 Million**

**Total Major Capital Funding Request: \$ 1,415 Million**

**Total Capital Plan Funding Request:**

**\$1.44 BILLION**

# Thank you

[Long Range Facility Plan 2020/2021 - surreyschools.ca](https://surreyschools.ca)

<https://surreylearningbydesign.ca/>