



## **Fundraising – Miki Kinniard**

- Book Fair: Selling over \$8000 worth of books, \$4000 worth of credit for the library. Over 100 books added to the library, and more to come once Mme. Porter returns. Ready for September. Students are very excited.
- Donut day- June 4<sup>th</sup> Toonie Tuesday
- Boston Pizza- June 5 and 6<sup>th</sup>
- Sports day- freezies for grade 7's
- Possibly 1 more freezie day at the end of June

## **Hot Lunch – Lauren Drescher**

- 4 sessions left. June 14 will be the last session.
- No big changes
- Would like to look at Cobbs again as well as some other desserts for next year

## **Upcoming events**

- Teacher Luncheon June 12<sup>th</sup>- Sarb is taking the lead. She will be sending out a list for sign up and volunteers
- Sports Day- Watermelon. Last year we ended up buying them because it was getting very close to the day. Alexandra will go to Safeway and ask the manager. Mikki will go to Thrifty's to ask.
- Kindergarten welcome-Thursday May 23 4:00-5:00pm. If there is a PAC representative who would like to attend please let us know.

## **P.A.C ELECTIONS**

### **Nominations:**

- **President-Shannon V.**
- **Vice President-Karlie C., Mikki K.**
- **Treasurer- Heather J.**
- **Secretary- Fiona K.**
  
- **Hot Lunch Coordinator- Lauren and Steph G**
- **Fundraising- TBD (exec.)**
- **Volunteer Coordinator- Karlie C**
- **Communications- Kristen Fryer**
- **Garden Committee- Alexandra C, Jess H, Emily H**
- **DPAC Rep-Sukh?**
- **CPF- TBD**
- **Constitution and Bylaw reviews- Tana and Kristen**
- **Emergency - TBD**
- **Spring Fling + 60<sup>th</sup> Anniversary of PAE- Mikki K, Jenn M**
- **Winter Raven Fair-Jenn M. + Exec.**

\*President –Alexandra moves the motion to accept Shannon as President, Fiona 2nds the motion. All in favour. No one opposed. Motion passed.

\*Vice President – Fiona moves the motion to accept Karlie C and Mikki K as Co- Vice Presidents, Shiva 2nds the motion. All in favour. No one opposed. Motion passed.

\*Treasurer —Tana moves the motion to accept Heather as Secretary. Mikki 2nds Motion. All in favour. No one opposed. Motion passed.

\*Secretary- Alexandra moves the motion to accept Fiona as Secretary. Mikki 2<sup>nd</sup> the motion. All in favour. No one opposed. Motion passed

Many thanks to all who have stepped up to take on new roles on the PAC!

Thank you to the current PA PAC executive , and all of our committee members and volunteers for all their time and hard work.

Kirsten Yanicki- 4 years as PAC president.

Sarb Sahota- 3 years as PAC vice president.

Tana Jennings- 4 years+1 extra year as treasurer.

Alita Roberts -2 years as PAC secretary.

Thank you to the Peace Arch Elementary Community for a Fantastic Year!!

**Meeting Adjourned at 7:37 pm. Next PAC meeting September 2024. Location & Time TBA.**

# Peace Arch Elementary PAC: 2023/2024 Budget

## Budget Report at May 19, 2024

	Budget	Actual	Difference
<b>INCOME</b>			
Annual Donations Drive	\$3,000.00	\$294.00	-\$2,706.00
Gaming Grant	\$10,340.00	\$10,340.00	\$0.00
PST Rebate	\$200.00	\$0.00	-\$200.00
<b>Hot Lunch Revenue</b>			
Hot Lunch Round 1 *	\$31,840.00	\$32,540.10	\$700.10
Hot Lunch Round 2 *	\$28,000.00	\$29,349.60	\$1,349.60
Hot Lunch Round 3 *	\$32,000.00	\$30,963.57	-\$1,036.43
Spring Fling	\$5,000.00	\$0.00	-\$5,000.00
<b>Other Fundraisers</b>			
Babysitters/Home Safe Course *	\$2,500.00	\$0.00	-\$2,500.00
Island Jerky *	\$0.00	\$858.00	\$858.00
Raven Wear Sales	\$500.00	\$0.00	-\$500.00
Toonie Tuesdays (PAC)	\$3,000.00	\$1,095.32	-\$1,904.68
Neufeld Farms *	\$17,000.00	\$13,621.00	-\$3,379.00
Passive Fundraisers (Cobb's, Mabel's, Indigo...)	\$300.00	\$1,132.84	\$832.84
Plant Sales	\$0.00	\$136.00	\$136.00
Interest Earned	\$0.00	\$227.50	\$227.50
<b>Other Income</b>			
Surrey School District	\$210.00	\$285.22	\$75.22
Miscellaneous (Gr 7 F/R, Crosswalk, Winter Fair)	\$0.00	\$13,987.50	\$13,987.50
<b>Total Revenue</b>	<b>\$133,890.00</b>	<b>\$134,830.65</b>	<b>\$940.65</b>
<b>EXPENSES</b>			
Fruit & Veggie Program	\$200.00	\$106.33	\$93.67
<b>Fundraising Expenses</b>			
Babysitter/Home Safe Course Expense	\$1,600.00	\$0.00	\$1,600.00
Island Jerky	\$0.00	\$553.50	-\$553.50
Neufeld Farms F/R Expenses	\$17,000.00	\$13,621.00	\$3,379.00
Other Fundraising Expenses (poster printing, supplies etc.)		\$104.74	
<b>Gaming Account Budget</b>			
Enrichment Events/Activities	\$10,000.00	\$1,300.00	\$8,700.00
French Carnival	\$700.00	\$345.69	\$354.31
Grade 1 Science World Field Trip	\$1,000.00	\$0.00	\$1,000.00
Grade 7 Farewell	\$1,000.00	\$0.00	\$1,000.00
Other Gaming Acct Expenses	\$315.00	\$0.00	\$315.00
Presentations/Guest Speakers	\$2,000.00	\$1,905.00	\$95.00
Transportation	\$500.00	\$500.00	\$0.00

Gifts	\$400.00	\$216.22	\$183.78
Grade 12 Bursaries (2 x \$500)	\$1,000.00	\$1,000.00	\$0.00
Miscellaneous (Crosswalk, Community Garden, Gr 7)	\$300.00	\$17,024.97	-\$16,724.97
Parent Presentations	\$1,400.00	\$375.00	\$1,025.00
<b>Peace Arch Classroom/Field Trip Funds</b>			
CCW/Resource Room	\$400.00	\$400.00	\$0.00
Classroom Funds	\$5,000.00	\$5,000.00	\$0.00
Classroom/Field Trip Funds per Special Request	\$2,500.00	\$135.29	\$2,364.71
Field Trip Funds	\$5,600.00	\$5,600.00	\$0.00
LA Resources/Integration Support	\$200.00	\$200.00	\$0.00
Learning Support (LST)	\$200.00	\$300.00	-\$100.00
Library	\$200.00	\$200.00	\$0.00
Music Room	\$200.00	\$200.00	\$0.00
School Councillor Support	\$150.00	\$150.00	\$0.00
Rainbow Crosswalk	\$1,000.00	\$1,280.48	-\$280.48
Raven Fund	\$1,000.00	\$0.00	\$1,000.00
Spring Fling Expenses	\$3,000.00	\$0.00	\$3,000.00
<b>Teacher's Wish List</b>			
Craft Day Supplies	\$600.00	\$600.00	\$0.00
Outdoor Learning Supplies	\$500.00	\$404.09	\$95.91
Technology - Annual Tech Contribution **	\$3,450.00	\$3,450.00	\$0.00
Technology - iPads/laptops	\$7,000.00	\$3,580.51	\$3,419.49
Sports Equipment	\$2,500.00	\$1,589.41	\$910.59
Teacher/Staff Appreciation	\$1,700.00	\$1,296.92	\$403.08
Welcome Tea	\$0.00	\$0.00	\$0.00
Winter Fun Fair	\$300.00	\$432.57	-\$132.57
<b>PAC Operations</b>			
Bank Service Charges	\$50.00	\$30.19	\$19.81
BCCPAC, CPF Dues	\$75.00	\$75.00	\$0.00
PAC Meeting Expenses	\$250.00	\$100.00	\$150.00
Supplies	\$300.00	\$0.00	\$300.00
Website Fees	\$200.00	\$430.08	-\$230.08
<b>Hot Lunch Expenses</b>			
Grade 4 Field Trip Funds	\$1,500.00	\$569.68	\$930.32
Hot Lunch Round 1	\$19,000.00	\$27,088.13	-\$8,088.13
Hot Lunch Round 2	\$25,000.00	\$25,160.96	-\$160.96
Hot Lunch Round 3	\$24,000.00	\$13,409.06	\$10,590.94
<b>Total Expenses</b>	<b>\$143,290.00</b>	<b>\$128,734.82</b>	<b>\$ 14,659.92</b>
<b>Net Income: Budget Vs Actual</b>	<b>-\$9,400.00</b>	<b>\$6,095.83</b>	<b>\$15,495.83</b>

## Peace Arch PAC - Financial Summary: March 31, 2024

### Fundraising Summary - May 19, 2024

Donations Drive	\$294.00	**\$3550.00 at District Account
Gaming Grant	\$10,340.00	
Hot Lunch Round 1 *	\$5,451.97	
* Hot Lunch Round 2 *	\$4,188.64	
Hot Lunch Round 3 *	\$17,554.51	**Expenses run April 1 - June 30
Interest Earned on Term Deposit	\$227.50	
Island Jerky	\$304.50	
Passive Fundraisers (Cobb's, Mabel's, Splashes...)	\$1,132.84	
Plant Sales	\$136.00	
Surrey School District Contribution	\$285.22	
Toonie Tuesdays	\$1,095.32	
Winter Fun Fair	\$200.00	
<b>Net Amount Raised to Date</b>	<b>\$40,916.50</b>	

### Summary of Purchases - May 19, 2024

* Admin Christmas Gifts	\$216.22
Classroom/Field Trip Funds	\$12,185.29
Fruit & Veggie Program	\$106.33
Grade 12 Bursaries	\$1,000.00
PAC Operations	\$635.27
Rainbow Crosswalk	\$1,280.48
Saleema Noon - Parent Portion	\$375.00
Teacher/Staff Appreciation	\$1,296.92
Winter Fun Fair	\$432.57
	<b>\$5,126.57</b>

### Gaming Account Purchases:

Enrichment Events/Activities	\$1,300.00
Grade 4 Field Trip Transportation	\$500.00
French Carnival	\$345.69
Saleema Noon - Student Presentations	\$1,905.00
	<b>\$4,050.69</b>

### Teachers Wish List Purchases:

Craft Day Supplies	\$600.00
Outdoor Learning Supplies	\$404.09
Sports Equipment	\$1,589.41
Technology (iPads)	\$7,030.51
	<b>\$9,624.01</b>

Community Garden *	\$3,222.47
<b>Total Purchases to Date</b>	<b>\$22,023.74</b>

**Budget Overview for 2023/2024**

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Sept 1, 2023 - Opening Balance	\$55,270.75
Budgeted Net Income/Loss	-\$9,400.00
<b>Projected Remaining Balance</b>	<b>\$45,870.75</b>

Reserve for next year	-\$20,000.00
Term Deposits	-\$15,000.00
<b>Projected Remaining Funds</b>	<b>\$10,870.75</b>

\*\*Remaining Funds - put into term deposits?  
 (Playground Contingency Fund?)  
 Or retain for use in 2024/25 school year

**Balance Sheet**  
**Peace Arch Elementary PAC**  
**As of 2024-05-19**

**ASSETS**

Cash on Hand	\$ 275.00	
Term Deposit: Playground Fund	\$ 15,227.50	
VanCity Gaming Grant Account	\$ 11,389.73	
VanCity Operating Account	\$ 34,486.35	
<b>Total Assets</b>		<b>\$ 61,378.58</b>

**LIABILITIES**

Hot Lunch Credits	\$ 12.00	
<b>Total Liabilities</b>		<b>\$ 12.00</b>

**EQUITY**

Opening Balance	\$ 55,270.75	
Retained Earnings	\$ 6,095.83	
<b>Total Equity</b>		<b>\$ 61,366.58</b>
<b>Total Liabilities &amp; Equity</b>		<b>\$ 61,378.58</b>