

# École Peace Arch Elementary

## Minutes of the Monthly Meeting of the PAC

### September 17, 2024 – 6:30 PM

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*“We would like to acknowledge the shared, unceded territory of the Katzie, Semiahmoo, Kwantlen, and other Coast Salish Peoples on which we work, play, and learn.”*

**Location of Meeting:** School Library

**Present at meeting:** Chair – Shannon Versluis      Vice Chairs – Karlie Cirocco/Mikki Kinnaird  
Treasurer – Heather Johnstone      Secretary – Fiona Kehler

Attendees – Stephanie Gilmour, Tana Jennings, Kirsten Yanicki, Lauren Drescher, Gurpreet Bhatti, Sophia Bihari, Bente Prystie, Amber Yaciw, Kristen Fryer, Raquel Fraser, Ellen Hoffelder, Tarina Taylor, Karen Proulx, Lauren Adams, Colette Chalifour, Alita Roberts, Shobanraj Ponnuchamy, Bhakyalashmi, Jenn Morgan, Aman Mann, Stephanie Paukor, Shiva Khan, Jess Hewitt, Ben Speichert, Adam Schubert, Cole Izsak, Tia Ball, Philip Linklater, Suzan Nazem

**Meeting called to order September 17, 2024 @ 6:35pm**

Introductions PAC Executive & School Administrators

**Motion to adopt May 2024 AGM minutes: Kirsten Yanicki Second: Lauren Drescher – Approved Unanimously**

#### Principal’s Message: Phil Linklater & Susan Nazeem

- Beginning of the year looked like it would be very smooth as all the kids came back, admin had anticipated the divisions would work out as planned. Then we ended up losing a division in FRIM. Last Year enrollment: 562 Students (FRIM 308 Students) – This year 546 Students (French 309 Students). SD36 uses software that configures how many students per division with algorithm based on class size and composition, which resulted in the loss of the one division. Admin met with the teachers on FRIM side and discussed a few options. Decision was made to keep space in FRIM by filling up the kindergarten classes and dropping one of the higher grade divisions in favor of long term growth of the program. It also comes to funding, the cost of one more teacher salary plus benefits and teacher/staffing shortage the staff are allocated.
- New portable, district set everything up over spring/summer and then city of White Rock said they needed to put sprinkler system in, it will require a trench to be dug up and plumbed in from the main building. Appx. 1 month construction before it can be used as LST/Band etc. ETA for completion end of October/Mid November. The other single portable will be used as LST/Band space in the meantime.
- Meet the Teacher Wednesday Sept 18, PAC will be there as well with popcorn & juice by donation
- Welcome Back Full School Assembly this Friday Sept 20
- Terry Fox Run upcoming Wednesday September 25

#### President’s Report – Shannon Versluis

- Website: Calendar coming soon! Great tool for parents to get in the know ahead of time.  
<https://www.peacearchelementarypac.com/>

- Fruit & Veggie Program – Delivery 12 times a year, Gr 6 leadership with Ms Nazem & Steph G will be distributing fresh produce. Free for all students, enrollment is automatic unless you fill in the reverse consent form sent home this week if you wish for your child not to take part or if your child has allergies we should be made aware of.
- Emergency Preparedness Container – Need to decide who is responsible for removing the remaining items & the bin itself – **School Admin will find out if it is district property and advise the PAC.**
- Sensory Pathway – PAC purchased the pathway (2022?) But has yet to be installed. SD facilities will not install the pathway if it is installed outside as it was purchased outside of their district sources. They won't maintain it and there is concern that if it peels up it would become a tripping hazard outdoors. They will wax the floor to prepare, help install and wax over it if we do the installation indoors. **School Admin will speak about it and decide at the next staff meeting and make their recommendation to PAC for installation or not.** If the pathway is not going to be installed the PAC would like to try to sell it to recoup the funds spent.
- Fundraising & Events for this year – Purpose of PAC raising money: paying for field trips, classroom funds, and tech improvements etc, but also this year a focus on creating some community between the families in the school
- Volunteer Roles & Committees 2024/25:
  - Volunteer Coordinator- Karlie C
  - Communications/Newsletter - Kristen Fryer
  - Garden Committee- Alexandra C, Jess H, W/Colette Chalifour
  - District PAC Rep – Sukhpreet Heir
  - Canadian Parents for French - Amber Yaciw
  - Constitution and Bylaw reviews- Tana J and Kristen F
  - Spring Fling- Mikki K, Jenn M
  - Winter Raven Fair-Jenn M. + Exec.
  - Hot Lunch – Lauren D & Steph G
  - PAC Website – Natalie W
- Fundraisers – PAC Executive will act as Fundraising Committee this year. Would like to keep requests balanced through the year to support the budget and fundraising for Gr 4 and Gr 7
  - October – Twoonie Tuesday / Spirit Wear (Fiona) / Halloween Dance Oct 24 (Mikki/Shannon/Kristen F)
  - November – Twoonie Tuesday / Neufelds
  - December – Winter Raven / Snack Shack / Hot Lunch Round 2 Opens
  - Jan – Twoonie Tuesday
  - Feb – Twoonie Tuesday / Babysitting Course\*
  - March – Hot Lunch Round 3
  - April – Twoonie Tuesday / Spring Fling
  - May – Twoonie Tuesday / Plant Sale\* / Track Meet Concession\*
  - June - Twoonie Tuesday / Summer Snack Shack

\* These items are to be confirmed

Interested in assisting with volunteering for anything you see here email [peacearchpac.volunteers@gmail.com](mailto:peacearchpac.volunteers@gmail.com)

Hot Lunch and other signup sheets will be shared on various channels including Facebook (Peace Arch Elementary PAC) or Instagram (@peacearchpac) and sent by email.

## Financial Report – Heather Johnstone

Refer to: Appendix A: 2024/25 Proposed Budget Report Appendix B: 2023/24 Year End Balance Sheet

Appendix C: May 2024 Interim Budget Report and Balance Summary

- \$15K in term deposits locked away for playground funds future use. Historically dedicated the overage of money left at the end of each year to be deposited.
- Operating Budget – PAC General Funds, can be allocated to any PAC budget items
- Gaming Grant – Final Grant amount TBA, funds must be spent on specific items such as classroom field trips, technology, sports equipment, resource materials.

**Motion to adopt the proposed 2024/25 PAC Budget: Amber Y Second: Lauren D**  
**– Approved Unanimously**

## Hot Lunch– Lauren Drescher & Stephanie Gilmour

- Hot Lunch open for grades 1-7 from now until Sun Sept 23<sup>rd</sup>
- Mostly the same vendors with the addition of Cobbs this year paired with some of the vendors less popular with the younger kids.
- Vendors all booked for the year through June. We are not looking to add any new vendors as even businesses who provide hot lunch for other schools do not have experience or capacity to serve a student population as large as PAE.
- Vendor costs have increased so they went over the items line by line ahead of opening it up for the year to thoughtfully increase items. Our actual profit will not be increasing because of the price increases.
- PAC does fund lunch for families who may need additional financial support to ensure they end up with hot lunch/don't feel left out. Appx 20 families in the school are funded with Raven Fund line of the budget.
- Hot Lunch – Parent Leader(s) arrive and sometimes assistants to organize and set up the bins in the hall. Student lunch monitors take the bins to distribute in the classrooms, 2 Parents in each POD in ensure things run smoothly in the classrooms, troubleshoot with the leaders in the kitchen if items are missing or anything else isn't right.
- Lauren/Steph also need help with other hot lunch prep jobs: drop off the bags at the restaurant 2 days in advance, packaging deserts the day before, Costco/Wholesale Club to buy hot lunch supplies, COBS Fridays 10:30am pickup – Some parents offered interest in helping with learning to be hot lunch leaders and run the errands, conversation moved offline to Stephanie and Lauren directly:
  - Email [peacearchhotlunch@gmail.com](mailto:peacearchhotlunch@gmail.com) if you are interested in helping with any of these jobs or learning about being a hot lunch leader.
- ALL parents are encouraged to sign up on the Hot Lunch Website <https://peacearch.hotlunches.net/>

## New Business / Q&A

- **Anything parents can do to vocalize to the district to ensure we don't lose our division, or lose our teacher and/or get them back** – The district software decides that more than anything else but we need to work on planning next year and build the program from the bottom up. Make the case for there being a demand/ need for another division and hopefully get a 3<sup>rd</sup> FRIM Kindergarten class next year and beyond – it will come back to staffing and space and budget. We are often only 5-10 kids away from

another one or two divisions in the higher grades so making plans at the end of the school year can be drastically changed by who shows up the next year.

- **If FRIM is increased enrollment/ growing why is that where funding is being pulled from to reduce the division in the FRIM** – just where the numbers lined up about class size and composition, the teachers are needed elsewhere if we can have one less division in our school.
- **What about a Blaze Pizza fundraiser dinner night – We get 25% back in September?** – Trying to keep things balanced & plan the year so fundraisers aren't on top of each other and September is quite full, already overwhelming for many families with information.
- **School Musical? In the next the next 2 Years – Potentially since we've been supporting sports and tech a lot the last few years and would like to do something to support fine arts and do a full school musical** – Either using Al Pitchler for a musical or in the school with our own music dept teacher(s). Short term for this year: Extra support for the Christmas Concert & beef it up into a bigger production. Feedback from previous production from teachers: need to be planned to happen over the course of one school year so students don't move division and cause additional disruption. Large enough school to have 2 full casts. **Get teacher input at Staff Meeting for their input and buy in / Phil to email Al Pitchler and see if he's available for a 2025/26 school year production.** Parents present at PAC meeting seemed to be majority in favor of supporting a production by a show of hands.

**Motion to Adjourn the Meeting: Adam Second: Cole. Meeting adjourned at 8:38pm**

Next PAC meeting October 2024 School Library - Tuesday October 15 at 6:30pm

## Peace Arch Elementary PAC: 2024/2025 Budget

INCOME	Budget	Actual	Difference
	income		
Gaming Grant	\$ 10,000.00	-\$	10,000.00
PST Rebate	\$ 3,000.00	-\$	3,000.00
Hot Lunch Round 1	\$ 33,000.00	-\$	33,000.00
Hot Lunch Round 2	\$ 33,000.00	-\$	33,000.00
Hot Lunch Round 3	\$ 33,000.00	-\$	33,000.00
Neufeld Farms	\$ 2,500.00	-\$	2,500.00
Twoonie Tuesdays (PAC)	\$ 9,600.00	-\$	9,600.00
Spirit Wear	\$ 750.00	-\$	750.00
Halloween Dance	\$ 4,700.00	-\$	4,700.00
Winter Snack Shack	\$ 1,500.00	-\$	1,500.00
Summer Snack Shack	\$ 2,000.00	-\$	2,000.00
Babysitter Course	\$ 1,200.00	-\$	1,200.00
Sports Day Concession	\$ 1,000.00	-\$	1,000.00
Spring Fling	\$ 18,000.00	-\$	18,000.00
Passive Fundraisers (Cobb's Mabels Labels)	\$ 200.00	-\$	200.00
<b>Total Income</b>	<b>\$ 153,450.00</b>	<b>\$ -</b>	<b>-\$ 153,450.00</b>

### EXPENSES

#### Fundraiser Expenses

Hot Lunch Round 1	\$ 28,000.00	\$	28,000.00
Hot Lunch Round 2	\$ 28,000.00	\$	28,000.00
Hot Lunch Round 3	\$ 28,000.00	\$	28,000.00
Twoonie Tuesdays	\$ 4,800.00	\$	4,800.00
Halloween Dance	\$ 2,600.00	\$	2,600.00
Winter Snack Shack	\$ 500.00	\$	500.00
Summer Snack Shack	\$ 500.00	\$	500.00
Babysitter Course	\$ 600.00	\$	600.00
Sports Day Concession	\$ 300.00	\$	300.00
Spring Fling	\$ 4,000.00	\$	4,000.00
<b>Total Fundrasing Expenses</b>	<b>\$ 97,300.00</b>	<b>\$ -</b>	<b>\$ 97,300.00</b>

### EXPENSES

#### School Programs

Fruit & Veggie Program	\$ 100.00	\$	100.00
Watermelons	\$ 300.00	\$	300.00
Raven Fund	\$ 1,000.00	\$	1,000.00
EMS Bursary	\$ 1,000.00	\$	1,000.00
Winter Raven	\$ 500.00	\$	500.00
<b>School Program Expenses</b>	<b>\$ 2,900.00</b>	<b>\$ -</b>	<b>\$ 2,900.00</b>

#### School Directed Funds

Field Trip Funds	\$ 6,600.00	\$	6,600.00
Classroom Funds	\$ 6,600.00	\$	6,600.00

Library Funds	\$	300.00	\$	300.00
CCW/IYCC Resource Room	\$	600.00	\$	600.00
LA Resources/Integration Support	\$	300.00	\$	300.00
Learning Support	\$	300.00	\$	300.00
Music Room	\$	300.00	\$	300.00
Band	\$	150.00	\$	150.00
School Counselor	\$	200.00	\$	200.00
Grade 1 Field Trip	\$	1,000.00	\$	1,000.00
Grade 4 Field Trip	\$	1,000.00	\$	1,000.00
Grade 7 Year End	\$	1,000.00	\$	1,000.00
Grade 4 self directed fundraiser	\$	1,500.00	\$	1,500.00
Grade 7 self directed fundraiser	\$	3,000.00	\$	3,000.00
<b>School Directed Funds Expenses</b>	<b>\$</b>	<b>22,850.00</b>	<b>\$ -</b>	<b>\$ 22,850.00</b>
			\$	-
<b>Teacher Wishlist</b>			\$	-
Technology upgrade	\$	10,000.00	\$	10,000.00
Enrichment Activities	\$	6,000.00	\$	6,000.00
Sports Equipment - Jerseys in inclusive sizes	\$	2,500.00	\$	2,500.00
IST (headphones wiggle chairs)	\$	2,500.00	\$	2,500.00
Garden Committee	\$	500.00	\$	500.00
Teacher Presentation Budget	\$	3,000.00	\$	3,000.00
<b>Teacher Wishlist Expenses</b>	<b>\$</b>	<b>24,500.00</b>	<b>\$ -</b>	<b>\$ 24,500.00</b>
			\$	-
<b>Teacher/Staff Appreciation</b>			\$	-
Luncheon	\$	500.00	\$	500.00
World Teacher Day x 2	\$	500.00	\$	500.00
Gifts Admin (Christmas, Secretary Day, end of ye	\$	500.00	\$	500.00
<b>Teacher/Staff Appreciation Expenses</b>	<b>\$</b>	<b>1,500.00</b>	<b>\$ -</b>	<b>\$ 1,500.00</b>

			\$	-
<b>PAC Directed Funds</b>			\$	-
Gifts	\$	300.00	\$	300.00
Welcome Events	\$	500.00	\$	500.00
Bank Service Charge	\$	50.00	\$	50.00
BCCPAC, CPF Dues	\$	75.00	\$	75.00
PAC Meeting Expenses	\$	250.00	\$	250.00
PAC Supplies	\$	250.00	\$	250.00
Websites	\$	575.00	\$	575.00
<b>PAC Directed Funds Expenses</b>	<b>\$</b>	<b>2,000.00</b>	<b>\$</b>	<b>-</b>
<b>TOTAL BUDGETED INCOME</b>	<b>\$</b>	<b>153,450.00</b>	<b>\$</b>	<b>2,400.00</b>
<b>TOTAL BUDGETED EXPENSES</b>	<b>\$</b>	<b>151,050.00</b>		

### Fundraising Summary - September 5, 2024

	Projected Income	Actual Income	Projected Expense
Gaming Grant	\$ 10,000.00	\$ -	
PST Rebate	\$ 3,000.00	\$ -	
Hot Lunch Round 1	\$ 33,000.00	\$ -	\$ 28,000.00
Hot Lunch Round 2	\$ 33,000.00	\$ -	\$ 28,000.00
Hot Lunch Round 3	\$ 33,000.00	\$ -	\$ 28,000.00
Neufeld Farms	\$ 2,500.00	\$ -	
Twoonie Tuesdays (PAC)	\$ 9,600.00	\$ -	\$ 4,800.00
Spirit Wear	\$ 750.00	\$ -	
Halloween Dance	\$ 4,700.00	\$ -	\$ 2,600.00
Winter Snack Shack	\$ 1,500.00	\$ -	\$ 500.00
Summer Snack Shack	\$ 2,000.00	\$ -	\$ 500.00
Babysitter Course	\$ 1,200.00	\$ -	\$ 600.00
Sports Day Concession	\$ 1,300.00	\$ -	\$ 300.00
Spring Fling	\$ 18,000.00	\$ -	\$ 4,000.00
Passive Fundraisers (Cobb's Mabels Labels)	\$ 200.00	\$ -	
	\$ 153,750.00	\$ -	\$ 97,300.00

**TOTAL ACTUAL INCOME**

**\$ -**

**TOTAL ACTUAL EXPENSES**

**\$ -**

Fundraising Expenses	\$	-	
School Programs	\$	-	
School Directed Funds	\$	-	
Teacher Wishlist	\$	-	
Teacher /Staff Appreciation	\$	-	
PAC Directed Funds	\$	-	
	<b>\$</b>	<b>-</b>	<b>\$ -</b>

**Total Net Profit (Income minus all Expenses)**

**\$ -**

<b>Actual Expense</b>		<b>Projected Profit</b>
	\$	10,000.00
	\$	3,000.00
\$	-	\$ 5,000.00
\$	-	\$ 5,000.00
\$	-	\$ 5,000.00
	\$	2,500.00
\$	-	\$ 4,800.00
	\$	750.00
\$	-	\$ 2,100.00
\$	-	\$ 1,000.00
\$	-	\$ 1,500.00
\$	-	\$ 600.00
\$	-	\$ 1,000.00
\$	-	\$ 14,000.00
	\$	200.00
\$	-	\$ 56,450.00

Balance Sheet  
Peace Arch Elementary PAC  
As of 2024-06-30

ACCOUNT ACCOUNTS	30-Jun-24	
<b>Assets</b>		
Cash on Hand	\$275.00	
Term Deposit: Playground Fund	\$15,227.50	
VanCity Gaming Grant Account	\$5,935.27	
VanCity Operating Account	\$24,202.50	
<b>TOTAL ASSETS</b>		<b>\$45,640.27</b>
<b>Liabilities</b>		
Hot Lunch Credits	\$12.00	
<b>Total Liabilities</b>		<b>\$12.00</b>
<b>Equity</b>		
Opening Balance	\$55,270.75	
Retained Earnings	-\$9,642.48	
<b>Total Equity</b>		<b>\$45,628.27</b>
<b>Total Liabilities &amp; Equity</b>		<b>\$45,640.27</b>

# Peace Arch Elementary PAC: 2023/2024 Budget

## Budget Report at May 19, 2024

	Budget	Actual	Difference
<b>INCOME</b>			
Annual Donations Drive	\$3,000.00	\$294.00	-\$2,706.00
Gaming Grant	\$10,340.00	\$10,340.00	\$0.00
PST Rebate	\$200.00	\$0.00	-\$200.00
<b>Hot Lunch Revenue</b>			
Hot Lunch Round 1 *	\$31,840.00	\$32,540.10	\$700.10
Hot Lunch Round 2 *	\$28,000.00	\$29,349.60	\$1,349.60
Hot Lunch Round 3 *	\$32,000.00	\$30,963.57	-\$1,036.43
Spring Fling	\$5,000.00	\$0.00	-\$5,000.00
<b>Other Fundraisers</b>			
Babysitters/Home Safe Course *	\$2,500.00	\$0.00	-\$2,500.00
Island Jerky *	\$0.00	\$858.00	\$858.00
Raven Wear Sales	\$500.00	\$0.00	-\$500.00
Toonie Tuesdays (PAC)	\$3,000.00	\$1,095.32	-\$1,904.68
Neufeld Farms *	\$17,000.00	\$13,621.00	-\$3,379.00
Passive Fundraisers (Cobb's, Mabel's, Indigo...)	\$300.00	\$1,132.84	\$832.84
Plant Sales	\$0.00	\$136.00	\$136.00
Interest Earned	\$0.00	\$227.50	\$227.50
<b>Other Income</b>			
Surrey School District	\$210.00	\$285.22	\$75.22
Miscellaneous (Gr 7 F/R, Crosswalk, Winter Fair)	\$0.00	\$13,987.50	\$13,987.50
<b>Total Revenue</b>	<b>\$133,890.00</b>	<b>\$134,830.65</b>	<b>\$940.65</b>
<b>EXPENSES</b>			
Fruit & Veggie Program	\$200.00	\$106.33	\$93.67
<b>Fundraising Expenses</b>			
Babysitter/Home Safe Course Expense	\$1,600.00	\$0.00	\$1,600.00
Island Jerky	\$0.00	\$553.50	-\$553.50
Neufeld Farms F/R Expenses	\$17,000.00	\$13,621.00	\$3,379.00
Other Fundraising Expenses (poster printing, supplies etc.)		\$104.74	
<b>Gaming Account Budget</b>			
Enrichment Events/Activities	\$10,000.00	\$1,300.00	\$8,700.00
French Carnival	\$700.00	\$345.69	\$354.31
Grade 1 Science World Field Trip	\$1,000.00	\$0.00	\$1,000.00
Grade 7 Farewell	\$1,000.00	\$0.00	\$1,000.00
Other Gaming Acct Expenses	\$315.00	\$0.00	\$315.00
Presentations/Guest Speakers	\$2,000.00	\$1,905.00	\$95.00
Transportation	\$500.00	\$500.00	\$0.00

Gifts	\$400.00	\$216.22	\$183.78
Grade 12 Bursaries (2 x \$500)	\$1,000.00	\$1,000.00	\$0.00
Miscellaneous (Crosswalk, Community Garden, Gr 7)	\$300.00	\$17,024.97	-\$16,724.97
Parent Presentations	\$1,400.00	\$375.00	\$1,025.00
<b>Peace Arch Classroom/Field Trip Funds</b>			
CCW/Resource Room	\$400.00	\$400.00	\$0.00
Classroom Funds	\$5,000.00	\$5,000.00	\$0.00
Classroom/Field Trip Funds per Special Request	\$2,500.00	\$135.29	\$2,364.71
Field Trip Funds	\$5,600.00	\$5,600.00	\$0.00
LA Resources/Integration Support	\$200.00	\$200.00	\$0.00
Learning Support (LST)	\$200.00	\$300.00	-\$100.00
Library	\$200.00	\$200.00	\$0.00
Music Room	\$200.00	\$200.00	\$0.00
School Councillor Support	\$150.00	\$150.00	\$0.00
Rainbow Crosswalk	\$1,000.00	\$1,280.48	-\$280.48
Raven Fund	\$1,000.00	\$0.00	\$1,000.00
Spring Fling Expenses	\$3,000.00	\$0.00	\$3,000.00
<b>Teacher's Wish List</b>			
Craft Day Supplies	\$600.00	\$600.00	\$0.00
Outdoor Learning Supplies	\$500.00	\$404.09	\$95.91
Technology - Annual Tech Contribution **	\$3,450.00	\$3,450.00	\$0.00
Technology - iPads/laptops	\$7,000.00	\$3,580.51	\$3,419.49
Sports Equipment	\$2,500.00	\$1,589.41	\$910.59
Teacher/Staff Appreciation	\$1,700.00	\$1,296.92	\$403.08
Welcome Tea	\$0.00	\$0.00	\$0.00
Winter Fun Fair	\$300.00	\$432.57	-\$132.57
<b>PAC Operations</b>			
Bank Service Charges	\$50.00	\$30.19	\$19.81
BCCPAC, CPF Dues	\$75.00	\$75.00	\$0.00
PAC Meeting Expenses	\$250.00	\$100.00	\$150.00
Supplies	\$300.00	\$0.00	\$300.00
Website Fees	\$200.00	\$430.08	-\$230.08
<b>Hot Lunch Expenses</b>			
Grade 4 Field Trip Funds	\$1,500.00	\$569.68	\$930.32
Hot Lunch Round 1	\$19,000.00	\$27,088.13	-\$8,088.13
Hot Lunch Round 2	\$25,000.00	\$25,160.96	-\$160.96
Hot Lunch Round 3	\$24,000.00	\$13,409.06	\$10,590.94
<b>Total Expenses</b>	<b>\$143,290.00</b>	<b>\$128,734.82</b>	<b>\$ 14,659.92</b>
<b>Net Income: Budget Vs Actual</b>	<b>-\$9,400.00</b>	<b>\$6,095.83</b>	<b>\$15,495.83</b>

# Peace Arch PAC - Financial Summary: March 31, 2024

## Fundraising Summary - May 19, 2024

Donations Drive	\$294.00	**\$3550.00 at District Account
Gaming Grant	\$10,340.00	
Hot Lunch Round 1 *	\$5,451.97	
* Hot Lunch Round 2 *	\$4,188.64	
Hot Lunch Round 3 *	\$17,554.51	**Expenses run April 1 - June 30
Interest Earned on Term Deposit	\$227.50	
Island Jerky	\$304.50	
Passive Fundraisers (Cobb's, Mabel's, Splashes...)	\$1,132.84	
Plant Sales	\$136.00	
Surrey School District Contribution	\$285.22	
Toonie Tuesdays	\$1,095.32	
Winter Fun Fair	\$200.00	
<b>Net Amount Raised to Date</b>	<b>\$40,916.50</b>	

## Summary of Purchases - May 19, 2024

* Admin Christmas Gifts	\$216.22
Classroom/Field Trip Funds	\$12,185.29
Fruit & Veggie Program	\$106.33
Grade 12 Bursaries	\$1,000.00
PAC Operations	\$635.27
Rainbow Crosswalk	\$1,280.48
Saleema Noon - Parent Portion	\$375.00
Teacher/Staff Appreciation	\$1,296.92
Winter Fun Fair	\$432.57
	<b>\$5,126.57</b>

### Gaming Account Purchases:

Enrichment Events/Activities	\$1,300.00
Grade 4 Field Trip Transportation	\$500.00
French Carnaval	\$345.69
Saleema Noon - Student Presentations	\$1,905.00
	<b>\$4,050.69</b>

### Teachers Wish List Purchases:

Craft Day Supplies	\$600.00
Outdoor Learning Supplies	\$404.09
Sports Equipment	\$1,589.41
Technology (iPads)	\$7,030.51
	<b>\$9,624.01</b>

Community Garden *	\$3,222.47
<b>Total Purchases to Date</b>	<b>\$22,023.74</b>

**Budget Overview for 2023/2024**

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Sept 1, 2023 - Opening Balance	\$55,270.75
Budgeted Net Income/Loss	-\$9,400.00
<b>Projected Remaining Balance</b>	<b>\$45,870.75</b>
Reserve for next year	-\$20,000.00
Term Deposits	-\$15,000.00
<b>Projected Remaining Funds</b>	<b>\$10,870.75</b>

\*\*Remaining Funds - put into term deposits?  
 (Playground Contingency Fund?)  
 Or retain for use in 2024/25 school year