

**Jessie Lee PAC Budget  
General Account  
Income and Expenses Statement  
2013-2014**

**General Account Balance Sep 01, 2013: \$9,960.72**

**Income**

|                               |            |                   |
|-------------------------------|------------|-------------------|
| <b>Administration</b>         |            | <b>\$ 160.00</b>  |
| Interest                      | \$ 10.00   |                   |
| School District #36           | \$ 150.00  |                   |
| <b>Fundraising Activities</b> |            | <b>\$6,950.00</b> |
| QSP Magazine                  | \$1,000.00 |                   |
| Hot Lunch                     | \$1,500.00 |                   |
| Movie Night                   | \$1,200.00 |                   |
| T-Shirts                      | \$ 250.00  |                   |
| Fun Night                     | \$2,500.00 |                   |
| Poinsettias                   | \$ 500.00  |                   |
| <b>Total Income</b>           |            | <b>\$7,110.00</b> |

**Expenses**

|                               |            |                   |
|-------------------------------|------------|-------------------|
| <b>Administration</b>         |            | <b>\$ 470.00</b>  |
| Bank Fees                     | \$ 20.00   |                   |
| Food Safe Training            | \$ 200.00  |                   |
| Stationary and Supplies       | \$ 50.00   |                   |
| PAC Meeting Supplies/Sitter   | \$ 200.00  |                   |
| <b>Classroom Requirements</b> |            | <b>\$3,900.00</b> |
| Classroom Needs (300/Div)     | \$3,900.00 |                   |
| <b>Special Activities</b>     |            | <b>\$2,060.00</b> |
| Grade 7's Celebration         | \$ 300.00  |                   |
| Grade 7's Yr End (\$30/42)    | \$1,260.00 |                   |
| Staff Appreciation            | \$ 300.00  |                   |
| Retirement/Appreciation       | \$ 100.00  |                   |



|                                 |           |                     |
|---------------------------------|-----------|---------------------|
| <b>Fundraising</b>              |           | \$ 100.00           |
| Incentives                      | \$ 100.00 |                     |
| <b>Accounts Payable 2012/13</b> |           | \$ 504.00           |
| JayDees T-Shirts                | \$ 504.00 |                     |
| <b>Total Expenses</b>           |           | <b>\$7,034.00</b>   |
| <b>Income Loss/Gain</b>         |           | <b>+\$10,036.72</b> |

**Jessie Lee PAC Budget  
Gaming Account  
Income and Expenses Statement  
2013-2014**

**Gaming Account Balance Sep 01, 2013: \$2,783.10**

**Income**

|                               |            |                   |
|-------------------------------|------------|-------------------|
| <b>Administration</b>         |            | \$ 5.00           |
| Interest                      | \$ 5.00    |                   |
| <b>Fundraising Activities</b> |            | \$1,000.00        |
| Raffle                        | \$1,000.00 |                   |
| <b>BC Gaming Grant</b>        |            | \$5,600.00        |
| <b>Total Income</b>           |            | <b>\$6,605.00</b> |

**Expenses**

|                            |            |            |
|----------------------------|------------|------------|
| <b>Administration</b>      |            | \$ 20.00   |
| Bank Fees                  | \$ 20.00   |            |
| <b>School Requirements</b> |            | \$4,200.00 |
| Library Projector          | \$3,000.00 |            |
| Staff an K's T-Shirts      | \$ 500.00  |            |



|                  |           |
|------------------|-----------|
| K's Aquarium Bus | \$ 500.00 |
| Art Supplies     | \$ 200.00 |

|                       |                   |
|-----------------------|-------------------|
| <b>Total Expenses</b> | <b>\$4,220.00</b> |
|-----------------------|-------------------|

|                         |                     |
|-------------------------|---------------------|
| <b>Income Loss/Gain</b> | <b>+ \$5,168.10</b> |
|-------------------------|---------------------|

# PAC September Minutes

September 19<sup>th</sup>, 2013

**President:** Sarah Carbonneau-Cole

**Vice-President:** Sharon Gadeke

**Treasurer:** Erin Drake

**Secretary:** Tammy Friedel

**Chairperson:** Sarah Carbonneau-Cole

**Secretary:** Tammy Friedel

**In Attendance:** Sharon G, Sarah C, Erin D, Tammy F, Nicci B, Jason F, Stacey, Darran, Daina, Catherine,  
Principal: Mrs Davison, Librarian: Ms Sproule, Grade 1 Teacher: Ms Latusus

## Meeting Called To Order at 6 pm

### Principal Report

- > Enrollment for the 2013-2014 School Year 280 Students
- > Leadership Activities will be starting soon. Grade 4-7 Students may apply. There are 8 clubs for students to choose from

### Events

- > Cross Country has started
- > Open House on Wednesday September 25<sup>th</sup> at 2:45pm
- > Terry Fox Run September 26. Toonies for Terry. Students are asked to wear red and white on that day. The run will start at 11am and the route has been changed. Volunteers required.
  - > Green Thumb: A performance about cyber bullying
  - > Clean up your Act, Environmental performance
- > Mrs Davison Requires Parents for the School Planning Council. She will continue to share ideas at the PAC Meetings

### Fundraising Activities

- > PAC has booked the gym for OCT 18<sup>th</sup>, Dec 06<sup>th</sup>, March 07<sup>th</sup>, and June 06<sup>th</sup> which will be our Fun Fair Night
  - > Hot Lunch: To create a Profile go to <https://jessielee.hotlunches.net> Our Access Code is JLHL  
This should be up and running soon
  - > QSP Magazines: Look for this to go home in the near future.
  - > Family Movie Night: October 18<sup>th</sup>.
- > Jessie Lee T-Shirts PAC is excited to be selling these once again. We have been given the approval by Mrs Davison to have our new logo put onto the T-shirts. Look to see a notice go home in the near future.
  - > Christmas Poinsettias

### Other Possible Fundraising Activities discussed were:

- > Pub Night, Purdy's, Xmas Cards, Ford Test Drive
- > PAC needs to follow up with Walmart as to other fundraising activities

**PAC would like to see a Grade 7 Parent attend a PAC meeting to discuss what Fundraising Activities have or will be set up for the Grade 7's Year End Celebration and Activities**

## Principal's Report – PAC Meeting September 19, 2013

### Recent Events:

- Startup went smoothly – no changes to overall staffing. Total school population right on projections (280). Reorganized classes to accommodate changes in grade by grade numbers. Final organization:
  - Two K
  - Two Gr. 1
  - Grade 2
  - Grade 2/3
  - Grade  $\frac{3}{4}$
  - Grade 4/5
  - Grade 5
  - Two Grade 6/7
  - Grade 6 French Immersion
  - Grade 7 French Immersion
- Leadership activities starting: 8 clubs/groups to choose from (grades 4-7)
- Lunch monitors
- Cross-country
- Green Thumb Theatre presentation – “Wired”

### Upcoming Events:

- Intro to yoga class
- Open House Sept. 25
- Terry Fox Run Sept. 26 and fundraiser till Oct. 1
- Environmental themed play for students grades K-4 Oct. 23
- Pro-D for school staff: Sept. 23 and Oct. 25

### Items to discuss:

- School Plan/School Planning Council – changes to school plan format allowing for more flexibility. Due by Nov. 15. Members of SPC?
- Neighbourhood safety – drug awareness, neighbourhood watch
- Fundraising goal for school: library multimedia centre (Ceiling mounted projector and screen, Apple TV). Approx. cost with installation \$4,000